

June 22, 2016

**RECEIVED**

**JUN 27 2016**

**HEALTH FACILITIES &  
SERVICES REVIEW BOARD**

Mr. Mike Constantino  
Project Reviewer  
Illinois Health Facilities and  
Services Review Board  
525 West Jefferson  
Springfield, IL 62761

RE: Project 16-018  
Memorial Hospital-East Medical Clinics Building

Dear Mike:

Please accept this letter in response to your correspondence of June 6, 2016 in which you requested additional information relating to the above-referenced CON application.

1. There is no practical difference between treatment rooms and exam rooms. The planning for those rooms, which will be located in the physicians' offices, has not yet reached a level where distinctions can be made. Generally, however, treatment rooms are slightly larger—perhaps 10 sf—than exam rooms.
2. It is currently anticipated that family practice physicians, internists, obstetricians, orthopedic surgeons, and other yet-to-be-determined specialists will be officed in the MCB. It is likely that certain system-employed physicians will be relocated to the proposed MCB and the potential exists for independent physicians to relocate their offices to the MCB.
3. A diagram of the site, identifying the proximity relationship between the proposed MCB and the hospital is enclosed.

4. Current plans call for the following:

1<sup>st</sup> Floor  
specimen collection  
physicians' offices  
general radiology  
admin. & conf. areas  
public/pt. waiting  
mechanical

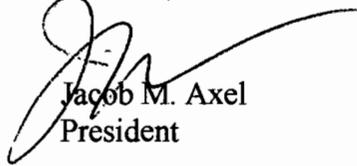
2<sup>nd</sup> Floor  
mammography  
ultrasound  
PT/OT/Speech  
bone densitometry  
ster. Biopsy  
public/pt. waiting  
mechanical

3<sup>rd</sup> Floor  
physicians' offices  
staff support areas  
storage  
public/pt. waiting  
mechanical

5. Revised Cost/Space tables are enclosed.

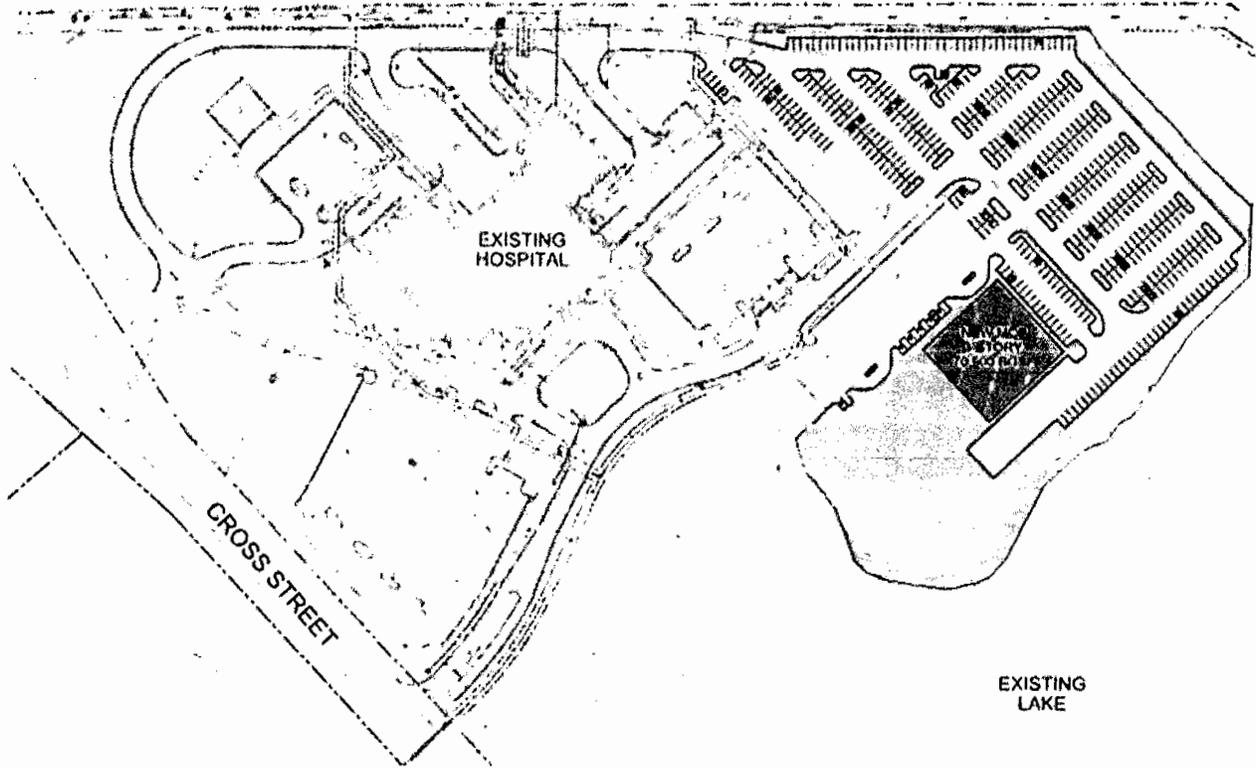
Thank you for the opportunity to provide this information.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. M. Axel', with a long, sweeping horizontal stroke extending to the right.

Jacob M. Axel  
President

enclosures (3)



### Cost Space Requirements

Dept./Area	Cost	Gross Square Feet		Amount of Proposed Total Square Feet			
		Existing	Proposed	New Const.	Modernized	As Is	Vacated Space
<b>Reviewable</b>							
1st. Floor							
Gen'l Radiology	\$ 1,402,099		1,300				
Specimen Collect./Lab.	\$ 671,503		1,195				
PT/OT/Speech/Gym	\$ 1,208,706		5,556				
2nd Floor							
Women's Health							
Mammography	\$ 1,788,885		2,700				
Ultrasound	\$ 290,089		1,250				
Densitometry	\$ 241,741		1,300				
Stereotac. Biopsy	\$ 1,112,010		1,300				
<b>Total</b>	<b>\$ 6,715,033</b>		<b>14,601</b>				
<b>Non-Reviewable</b>							
Physicians' Offices	\$ 6,908,870		23,147				
Public & Waiting	\$ 2,731,414		9,210				
Staff Support Areas	\$ 1,124,700		3,878				
Admin/Mtg/Conference	\$ 2,088,728		7,327				
Storage	\$ 964,028		3,525				
Mechanical	\$ 2,249,399		8,813				
<b>Total</b>	<b>\$ 16,067,139</b>		<b>55,899</b>				
<b>PROJECT TOTAL</b>	<b>\$ 22,782,172</b>		<b>70,500</b>				

COST AND GROSS SQUARE FEET BY DEPARTMENT OR SERVICE

	A		B		C		D		E		F		G		H		Total Costs (G + H)
	Cost/Sq. Ft.	New	Mod.	New	DGSF	Circ.	Mod.	DGSF	Circ.	New Const. \$ (A x C)	Modernization \$ (B x E)						
<b>Reviewable</b>																	
General Radiology	\$ 260.00			1,300						\$ 338,000				\$ 338,000		\$ 338,000	
PT/OT/Speech	\$ 203.00			5,556						\$ 1,127,868				\$ 1,127,868		\$ 1,127,868	
Specimen Collect./Lab.	\$ 233.00			1,195						\$ 278,435				\$ 278,435		\$ 278,435	
Mammography	\$ 260.00			2,700						\$ 702,000				\$ 702,000		\$ 702,000	
Ultrasound	\$ 260.00			1,250						\$ 325,000				\$ 325,000		\$ 325,000	
Stereotac. Biopsy	\$ 260.00			1,300						\$ 338,000				\$ 338,000		\$ 338,000	
Densitometry	\$ 260.00			1,300						\$ 338,000				\$ 338,000		\$ 338,000	
Const. Contingency	\$ 5.00									\$ 73,005				\$ 73,005		\$ 73,005	
<b>Total</b>	\$ 241.10			14,601						\$ 3,520,308				\$ 3,520,308		\$ 3,520,308	
<b>Non-Reviewable</b>																	
Physicians' Offices	\$ 205.00			23,147						\$ 4,745,135				\$ 4,745,135		\$ 4,745,135	
Public & Waiting	\$ 205.00			9,210						\$ 1,888,050				\$ 1,888,050		\$ 1,888,050	
Staff Support Areas	\$ 195.00			3,878						\$ 756,113				\$ 756,113		\$ 756,113	
Admin./Mtg./Conference	\$ 200.00			7,327						\$ 1,465,400				\$ 1,465,400		\$ 1,465,400	
Storage	\$ 180.00			3,525						\$ 634,500				\$ 634,500		\$ 634,500	
Mechanical	\$ 170.00			8,813						\$ 1,498,125				\$ 1,498,125		\$ 1,498,125	
Const. Contingency	\$ 20.00									\$ 1,117,980				\$ 1,117,980		\$ 1,117,980	
<b>Total</b>	\$ 216.56			55,899						\$ 12,105,303				\$ 12,105,303		\$ 12,105,303	
<b>PROJECT TOTAL</b>	\$ 221.64			70,500						\$ 15,625,611				\$ 15,625,611		\$ 15,625,611	