



February 19, 2019

Via Overnight Courier

Ms. Courtney Avery, Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson Street
Springfield, IL 62761

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FEB 22 2019

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Re: Project #16-047 Advocate Christ Medical Center (the "Project")

Annual Progress Report

Advocate Health and Hospitals Corporation, (d/b/a Advocate Christ Medical Center), and Advocate Health Care Network Construction Project for expansion and modernize its Radiation Oncology Department in the Cancer Center, with a combination of modernization and new construction.

Dear Ms. Avery:

This letter is to inform you that, in accordance with requirements of the 77 Ill. Adm. Code 1130.760, Advocate Christ Medical Center at 4440 West 95th St., Oak Lawn, is submitting an annual progress report on the Project referenced above. The permit for this Project was granted January 24, 2017.

The Project is modernization of the oncology department and replace radiation therapy equipment with demolition and construction of a new building in 24,446 GSF.

Current status of the Project:

- **Obligation:** The project was timely obligated on May 23, 2017 by the signing of a construction contract with Pepper Construction Company.
- **Percentage of the Project finished:** 45% Complete
- **Components Finished:**
 - Phase #1/ New Construction 98% Complete
 - Radiation Therapy Equipment Installation Phase #1 100% Complete
 - Phase #1/ Enabling 100% Complete
 - Building Demolition Phase #1 100% Complete
- **Components Not Completed: (Due to phased work)**
 - Design Phase #2 0% Complete
 - Renovations Phase #2 0% Complete
 - Radiation Therapy Equipment Installation Phase #2 0% Complete
- **Changes in scope and size:** The Project remains substantially consistent with the general scope of the Project as approved by the Review Board.

Advocate Christ Medical Center
Project #16-047
February 6, 2018

2. Costs incurred to date, an itemized listing of the total current estimated project costs, and a comparison of those costs to the approved permit amounts.

USE OF FUNDS	Costs Incurred to Date	In Permit
Preplanning Costs	\$ 320,600	\$ 320,600
Site Survey and Soil Investigation	\$ 67,130	\$ 115,600
Site Preparation	\$ 730,960	\$ 913,700
Off Site Work	\$ 594,581	\$ 743,226
New Construction Contracts	\$ 7,615,658	\$10,272,981
Modernization Contracts	\$ 0	\$ 5,664,864
Contingencies	\$ 0	\$ 1,869,059
Architectural/Engineering Fees	\$ 1,014,535	\$ 1,434,404
Consulting and Other Fees	\$ 453,010	\$ 2,708,700
Movable or Other Equipment (not in construction contracts)	\$ 4,054,800	\$ 17,431,768
Bond Issuance Expense (project related)	\$ 0	\$ 316,312
Net Interest Expense During Construction (project related)	\$ 0	\$ 1,101,851
Fair Market Value of Leased Space or Equipment	\$ 0	\$ 0
Other Costs to be Capitalized	\$ 1,161,660	\$ 4,073,200
Acquisition of Building or Other Property (excluding land)	\$ 0	\$ 0
TOTAL USES OF FUNDS	\$ 16,012,934	\$ 46,966,265

3. Method of financing the project and sources of funds: There has been no change to the method of financing this project.

4. Anticipated date of completion: Due to changes in sequencing of capital projects, it appears the completion date will be delayed beyond the date in the permit, Dec 31, 2020. A Permit Renewal request will be submitted.

Please contact me at 630-929-5577 or Sonja Reece at 309-268-5482, if you have any questions about this report.

Sincerely,



Scott Nelson, AIA, ACHA
System Vice President, Planning, Design, and Construction
Advocate Health and Hospitals Corporation

CC: Matt Primack, Advocate Christ Medical Center
Patrick Lyons, Advocate Health Care
Sonja Reece, Advocate Health Care