



April 12, 2018

Alexis Kendrick
Compliance Section
Health Facilities and Services Review Board
2nd Floor
525 West Jefferson Street
Springfield, Illinois 62761

RECEIVED

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HEALTH FACILITIES &
SERVICES REVIEW BOARD

**RE: IHFPB Project #16-059
Palos Hospital, Palos Heights, IL
Annual Progress Report**

Dear Ms. Kendrick:

Please accept this letter as conformance to Section 1130.760, Annual Progress Report, for the above referenced project. The above referenced project was approved on March 14, 2017.

Section 1130.760, Annual Progress Report:

1. Current Project Status: The project was obligated in April, 2017 and approximately 30% of the project has been completed. The financial resources to fund the project are available.
2. Costs:

Sources of Funds	Permit Approved Amount*	Costs Incurred to Date
Construction (New, Modernization & Contingency)	\$4,838,990	\$1,355,644
Architectural/Engineering Fees	\$482,873	\$411,000
FMV Leased Space	\$4,431,370	\$0
Consulting and Other Fees	\$170,000	\$21,715
Movable or Other Equipment	\$2,325,812	\$0
Other Costs to be Capitalized	\$962,461	\$270,675
Estimated Total Project Cost	\$13,216,496	\$2,059,034

3. Sources of Funding: There has been no change in the source of funding for this project.
4. Anticipated Date of Completion: The project's completion date has not changed.

If you require additional information, please contact me at 708-923-5003.

Sincerely,

A handwritten signature in cursive script that reads "Timothy J. Brosnan".

Timothy Brosnan
Vice President, Planning and Community Relations
Palos Community Hospital