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HEALTH FACILITIES & SERVICES REVIEW BOARD

12251 South 80th Avenue | Palos Heights, IL 60463
p: 708.923.4000 | paloshealth.com

Certified US Mail

April 9, 2019

Mr. Mike Constantino
Health Facilities and Services Review Board
2nd Floor
525 West Jefferson Street
Springfield, Illinois 62761

**RE: IHFPB Project #16-059
Palos Hospital, Palos Heights, IL
Annual Progress Report**

Dear Mr. Constantino:

Please accept this letter as conformance to Section 1130.760, Annual Progress Report, for the above referenced project. The above referenced project was approved on March 14, 2017.

Section 1130.760, Annual Progress Report:

1. Current Project Status: The project was obligated in April, 2017, and the project nearly complete. The financial resources to fund the project are available.
2. Costs:

Sources of Funds	Permit Approved Amount	Costs Incurred to Date
Construction (New, Modernization & Contingency)	\$4,838,990	\$5,229,181
Architectural/Engineering Fees	\$482,873	\$482,873
FMV Leased Space	\$4,431,370	\$0
Consulting and Other Fees	\$170,000	\$94,124
Movable or Other Equipment	\$2,325,812	\$3,266,995
Other Costs to be Capitalized	\$962,461	\$114,967
Estimated Total Project Cost	\$13,216,496	\$9,188,140

3. Sources of Funding: There has been no change in the source of funding for this project.
4. Anticipated Date of Completion: The anticipated project completion date is June 30, 2019.

If you require additional information, please contact me at 708-923-5003.

Sincerely,



Timothy Brosnan
Vice President, Planning and Community Relations
Palos Community Hospital