17-001

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February 8, 2017

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Mr. Michael Constantino
Illinois Health Facilities and Services Review Board
525 W. Jefferson Street, 2nd Floor
Springfield, IL 62761

Dear Mr. Constantino:

RE: Project 17-001 Mercy Health Hospital and Medical Center Crystal Lake - Medical Office Building
Project 17-002 Mercy Health Hospital and Medical Center Crystal Lake - Hospital

In response to your request, attached are two documents describing in more detail cost breakouts in support of the line items in the tables Project Costs and Sources of Funds, for each of the above two projects. The first attachment is for Project 17-001, the Medical Office Building; the second attachment is for Project 17-002, the proposed hospital.

If you have any questions, please feel free to call me.

Yours very truly,

Tracey

Tracey L. Klein

35630702

Attachments

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Descriptions of Line Items
In Support of Table Project Costs and Sources of Funds
HOSPITAL

Preplanning Costs - $500,000

Activities include the following

Site assessment	$25,000
Property surveys	27,000
Legal counsel	30,000
Environmental impact	33,000
Site assessment including access planning and traffic evaluation	56,000
Initial functional programming and space planning	125,000
Evaluation of alternatives	7,500
Preliminary cost estimating	125,000
Financial feasibility assessments	24,000
Other, miscellaneous	47,500

Site Preparation - $1,900,000

Soil borings	$50,000
Site excavation and grading	150,000
Drainage and retention	130,000
Roadway construction	900,000
Erosion barriers construction	170,000
Landscaping	350,000
Utility connections	150,000

Off-site work - $150,000

Concrete pad for MRI mobile unit	$45,000
Parking lot surfacing	105,000

New construction contracts - $37,685,500

Construction activities included are all core and shell costs, general requirements, general conditions, subguard, general liability insurance and contractor's overhead, profit and fee.

Foundations	$3,900,000
Floor and roof structure	6,625,000
Exterior walls, cladding	6,960,000
Interior partitions, doors and glazing	1,650,000
Floor, wall and ceiling finishes	577,000
Functional equipment	156,625
Stairs and vertical transport	3,553,000
Plumbing systems	2,102,000
Heating, venting, air conditioning	6,525,000
Electric lighting, power and communication	5,365,000

Fire protection systems	271,875

Clinical component: $19,100,000; non-clinical: $18,585,500.

Contingencies - $3,653,000

Contingencies not exceeding 10% are included for unforeseen circumstances related to construction. Clinical contingency: $1,906,000; non-clinical: $1,747,000.

Construction + contingency for the project is $41,338,500 (= $37,685,500 + $3,653,000). For a 111,346 sq ft project, cost per sq ft is $371.26.

Construction + contingency for the clinical component is $21,006,000 (= $19,100,000 + 1,906,000). For the 43,198 sq ft of clinical space, cost per sq ft for the clinical component is $486.27. This amount is slightly above the State standard due mostly to the concentration of higher cost clinical space than in a full service community hospital. For example, this project includes concentrated medical/surgical and ICU acute care beds, surgery, emergency room and imaging, all high cost per sq ft functions. Without lower facility cost obstetrics and psychiatry services, the higher clinical costs result in a higher cost per sq ft than the comparable standard for all relatively larger sized hospitals.

Architectural/Engineering Fees - $3,000,000

A/E services include site planning, preliminary design, schematic design, design development, bid document preparation, interior design, interface with public agencies, project monitoring.

Total A/E fees of $3,000,000 are 7.3% of construction and contingency.
A/E fees for the clinical component are 7.1% of clinical construction and contingency.
These are consistent with the standard of 4.86-7.30% for hospital construction projects.

Consulting and Other Fees - $700,000

Services include:

Interior design	(included in A/E services)
IT planning and consulting	(included in IT/low voltage)
CON application fee and CON legal/consultant	$185,000
Legal	35,000
Medical equipment planning	120,000
Food services planning	80,000
Security systems planning	110,000
Signage/graphics design	140,000
Project management and commissioning	30,000

Movable and Medical Equipment - $28,384,315

The cost estimates by department for equipment are as follows:

Med/Surg and ICU beds	$ 3,039,236
Surgery	11,475,215
Emergency	2,731,080
Imaging	6,757,383
Lab	1,643,323
Inpatient Pharmacy	554,502
Retail pharmacy	32,083
Hospital staff support	28,375
Facilities	1,646,522
Public spaces – lobby / admitting	205,196
Sleep center	104,908
Administrative functions	166,492

See detailed equipment list following this page.

Other costs to be Capitalized - $5,304,500

These costs include: IT/low voltage, furniture and artwork and capitalized moving costs, as itemized in the table of Project Costs and Sources of Funds.

AECOM
Mercy Crystal Lake - Cost Estimate
Equipment Budget Forecast by Department and Item Description Report

		Total Ext Qty	Wkg Budget (USD)
Administrative	**Description**		**166,492.00**
	Copier, Floor, Multifunction	2	31,200.00
	Ice Machine, Dispenser, Nugget, Freestanding	1	10,180.00
	Monitor, Video, LCD, Display	2	9,000.00
	Printer, Laser, Network	9	19,800.00
	Shelving, Medical Records, High Density, Powered	1	72,201.00
	Shelving, Wire, Stainless Steel, 48	2	2,896.00
	Television, Flat Panel	1	1,050.00
	Sub-Total for equipment items less than $1,000		20,165.00
Emergency Department	**Description**		**2,731,080.00**
	Analyzer, Lab, Blood Gas, Point-of-Care	1	13,925.00
	Analyzer, Lab, Glucose, Point-of-Care	8	13,192.00
	Analyzer, Lab, Urinalysis	1	135,900.00
	Blender, Gas, Air/Oxygen	1	1,111.00
	Boom, Equipment, Tandem Arm	1	30,510.00
	Bracket, Computer Workstation, Wall	13	15,600.00
	Cabinet, Storage, Clinical, Supply/Accessory	3	15,075.00
	Cabinet, Warming, Dual, Freestanding	2	24,696.00
	Cart, Computer, Workstation	1	4,500.00
	Cart, Equipment, General	1	2,958.00
	Cart, Housekeeping, Stainless	1	1,924.00
	Cart, Procedure, General	15	68,865.00
	Cart, Procedure, Resuscitation	4	7,996.00
	Cart, Supply, Linen, 60"	2	4,296.00
	Chair, Clinical, Blood Draw	1	3,999.00
	Colposcope, General	1	11,700.00
	Computer, Desktop	41	36,039.00
	Copier, Floor, Multifunction	2	31,200.00
	CPAP Unit, Bilevel	1	2,550.00
	Cutter, Cast w/ Vacuum	1	4,844.00
	Defibrillator, Monitor, w/Pacing	3	100,110.00
	Diagnostic System , Integrated	8	48,800.00
	Dispenser, Medication	3	105,246.00
	Dispenser, Medication, Lock Module	2	9,580.00
	Docking Station, Analyzer, Blood Gas, POC	1	1,441.00
	Doppler, Vascular	4	27,980.00
	Electrocardiograph (ECG), Interpretive	2	29,090.00
	Headlight, LED	1	7,828.00
	Headwall, Rail System, 1 Patient	6	70,068.00
	Hypo-Hyperthermia Unit, General	1	6,099.00
	Ice Machine, Dispenser, Nugget, Freestanding	1	10,180.00
	Immobilizer	2	10,304.00
	Lamp, Slit	1	8,015.00
	Laryngoscope Set, Video	1	20,229.00
	Light, Exam/Procedure, Single, Ceiling	6	38,400.00
	Light, Exam/Procedure, Single, Mobile, Articulating Arm	1	3,160.00
	Light, Surgical, Dual, Ceiling, w/Monitor Arm	1	38,900.00
	Locator, Vein	1	6,799.00
	Mattress, Air Transfer, Patient	1	2,725.00
	Monitor, Central Station, General	1	23,000.00
	Monitor, Physiologic, Bedside	10	448,070.00

Monitor, Physiologic, Vital Signs	2	8,944.00
Monitor, Video, LCD, Display	4	18,000.00
Ophthalmoscope, Binocular, Indirect	1	3,370.00
Oximeter, Pulse	3	12,000.00
Pacemaker, External	1	5,900.00
PACS, Monitor, 2 Panel	2	46,400.00
Printer, Label, Barcode	2	2,290.00
Printer, Laser, Network	4	8,800.00
Pump, Air, Mattress	1	2,884.00
Pump, Infusion, Rapid	1	25,000.00
Pump, Infusion, Single	32	144,000.00
Refrigerator, Laboratory	1	11,850.00
Refrigerator, Pharmaceutical	3	31,110.00
Regulator, Suction, Intermittent/Continuous	19	11,343.00
Scale, Clinical, Adult	1	3,145.00
Scale, Clinical, Infant, Mobile	1	5,465.00
Shelving, Solid, Stainless Steel, 48	2	4,256.00
Shelving, Wire, Stainless Steel, 48	10	14,480.00
Sink, Scrub, 2-Bay, Stainless Steel	1	13,014.00
Stand, Orthopedic, Plaster Casting	1	1,680.00
Stretcher, Procedure / Recovery	8	68,224.00
Stretcher, Shower, Manual/Hydraulic	1	5,200.00
Table, Instrument	1	1,990.00
Telemetry, Transmitter, General	4	11,204.00
Television, Flat Panel	9	9,450.00
Tourniquet System, General	1	22,101.00
Ultrasound, Imaging, Multipurpose	1	170,000.00
Ventilator, Adult / Pediatric	4	135,348.00
Warmer, Fluid, Mobile	2	23,900.00
Warmer, Patient, Hypothermia	1	2,000.00
Wheelchair, Adult, Standard	10	10,500.00
X-Ray Unit, Mobile, Digital	1	380,000.00
Sub-Total for equipment items less than $1,000		70,328.00

Facilities	**Description**		**1,646,522.00**
	Analyzer, Radiation, Beam	1	17,730.00
	Analyzer/Tester, Biomed	28	380,660.00
	Bench, Work, Wood w/ Power	10	14,490.00
	Cabinet, Storage, Clinical, Flammable / Acid	5	8,195.00
	Cart / Truck, Hand / Pallet, Powered	4	20,140.00
	Cart, Housekeeping, Stainless	5	9,620.00
	Cart, Supply, Linen, 60"	7	15,036.00
	Cart, Utility	5	14,660.00
	Copier, Floor, Multifunction	1	15,600.00
	Disinfector, Room, Ultraviolet	2	248,000.00
	Floor Machines	13	254,293.00
	Lift, Industrial, Material	1	1,359.00
	Mail Machine, Postage, Mid/High Volume	1	18,480.00
	Medical Gas System, Hose Reel, Ceiling	4	17,844.00
	Meter, Calibration	10	35,000.00
	Monitor, Radiation, General (Dosimetry)	1	5,540.00
	Monitor, Video, LCD, Display	1	4,500.00
	Oscilloscope, Digital	2	11,740.00
	Printer, Laser, Network	10	22,000.00
	Rack, Cylinder, Floor	2	2,496.00
	Shelving, Pallet / Bulk	6	6,228.00
	Shelving, Solid, Stainless Steel, 48	39	90,441.00
	Shelving, Wire, Stainless Steel, 48	32	46,336.00
	Simulator, Patient, Physiologic, Handheld	3	10,485.00
	Soldering Unit, Station, Desoldering/Rework	1	2,944.00
	Table, Work, Stainless, 72 inch	2	9,600.00

	Washer / Disinfector, Cart, Pass-Thru, Pit Mounted	1	284,471.00
	Washer, Pressure, Portable	1	2,701.00
	Sub-Total for equipment items less than $1,000		75,933.00

Hospital Staff Support	**Description**		**28,375.00**
	Cart, Procedure, General	1	4,591.00
	Diagnostic System , Integrated	1	6,100.00
	Monitor, Physiologic, Vital Signs	1	4,472.00
	Printer, Laser, Network	1	2,200.00
	Television, Flat Panel	2	2,100.00
	Sub-Total for equipment items less than $1,000		8,912.00

Imaging	**Description**		**6,757,383.00**
	Bracket, Computer Workstation, Wall	1	1,200.00
	Cabinet, Storage, Clinical, Lead Lined	1	16,260.00
	Cabinet, Warming, Dual, Freestanding	2	24,696.00
	Camera, Gamma, SPECT/CT	1	1,338,340.00
	Cart, Computer, Workstation	3	13,500.00
	Cart, Housekeeping, Stainless	1	1,924.00
	Cart, Procedure, General	5	22,955.00
	Cart, Procedure, Resuscitation	1	1,999.00
	Cart, Utility	2	5,864.00
	Chair, Clinical, Imaging	1	8,494.00
	Chair, Clinical, Recliner, Treatment	1	5,169.00
	Container, Lead Lined, Floor	1	3,470.00
	Copier, Floor, Multifunction	1	15,600.00
	CT Scanner, Multi-Slice, 64-320 Slice	1	2,367,430.00
	Defibrillator, Monitor, w/Pacing	1	33,370.00
	Densitometer, Bone, Whole Body	1	208,000.00
	Digitizer, X-ray Film	1	26,400.00
	Dispenser, Scrub	1	42,950.00
	Dose Calibrator, General	1	6,615.00
	Hood, Radioisotope, Benchtop	1	10,595.00
	Imager, Laser, X-Ray Film, Dry	1	35,000.00
	Immobilizer	2	10,304.00
	Injector, Contrast Media, Ceiling Mount	2	77,000.00
	Lift, Patient, Ceiling, 1-Bed, Bariatric	1	15,559.00
	Meter, Calibration	1	3,500.00
	Monitor, Physiologic, Bedside	1	44,807.00
	Monitor, Physiologic, Vital Signs	2	8,944.00
	Monitor, Radiation, General (Dosimetry)	1	5,540.00
	Monitor, Video, LCD, Display	1	4,500.00
	Oximeter, Pulse	2	8,000.00
	PACS, Monitor, 2 Panel	23	533,600.00
	Printer, Laser, Network	9	19,800.00
	Pump, Infusion, Single	6	27,000.00
	Recorder, CD/DVD, Medical	1	47,470.00
	Refrigerator, Pharmaceutical	3	31,110.00
	Safe, Lead Lined	1	7,500.00
	Shelving, Wire, Stainless Steel, 48	9	13,032.00
	Shield, Lead	33	39,435.00
	Shield, Lead, Mobile	2	6,940.00
	Shredder, Paper, Heavy Duty	1	3,000.00
	Source, Flood, Cobalt	1	3,990.00
	Stress Test System, w/ Treadmill	1	63,891.00
	Stretcher, Procedure / Recovery	2	17,056.00
	Table, Equipment, Heavy Duty	1	1,425.00
	Table, Imaging, Ultrasound, Echocardiograph	1	6,865.00
	Television, Flat Panel	4	4,200.00
	Thyroid Uptake System, General	1	16,712.00

	Ultrasound, Imaging, Multipurpose	4	680,000.00
	Wheelchair, Adult, Standard	1	1,050.00
	X-Ray Unit, General Radiography, Digital	1	200,000.00
	X-Ray Unit, Rad/Fluoro, Digital	1	550,269.00
	Sub-Total for equipment items less than $1,000		115,053.00

Inpatient Pharmacy	**Description**		**554,502.00**
	Bracket, Computer Workstation, Ceiling	2	2,400.00
	Cabinet, Bio Safety, Class II, Type B2, Floor	1	14,864.00
	Cabinet, Pass-Thru	1	10,200.00
	Cabinet, Storage, Clinical, Flammable / Acid	1	1,639.00
	Cart, Utility	7	20,524.00
	Compounder, IV	1	98,000.00
	Dispenser, Medication, Narcotics, Auxiliary	1	16,182.00
	Freezer, Laboratory	1	15,075.00
	Hood, Horizontal Laminar Flow	1	4,378.00
	Packaging System, Meds, Unit Dose	1	245,000.00
	Printer, Label, Barcode	5	5,725.00
	Printer, Laser, Network	2	4,400.00
	Refrigerator, Pharmaceutical	6	62,220.00
	Shelving, Solid, Stainless Steel, 48	1	2,128.00
	Shelving, Wire, Stainless Steel, 48	15	21,720.00
	Table, Work, Stainless, 72 inch	1	4,800.00
	Television, Flat Panel	1	1,050.00
	Sub-Total for equipment items less than $1,000		24,197.00

Lab	**Description**		**1,643,323.00**
	Analyzer, Lab, Blood Gas / pH / Electrolyte / Metabolite / Oximetry	1	63,700.00
	Analyzer, Lab, Blood Typing	1	5,650.00
	Analyzer, Lab, Chemistry / Drug	2	296,000.00
	Analyzer, Lab, Coagulation, Plasma	1	73,645.00
	Analyzer, Lab, Hematology	2	216,000.00
	Analyzer, Lab, Microbiology	2	210,520.00
	Analyzer, Lab, Urinalysis	2	271,800.00
	Bath, Thawing, Plasma	1	8,676.00
	Bath, Water, HIT	1	1,196.00
	Bracket, Computer Workstation, Wall	4	4,800.00
	Cabinet, Bio Safety, Class II, Type A2, Floor	1	11,245.00
	Cabinet, Storage, Clinical, Flammable / Acid	3	4,917.00
	Cart, Procedure, General	4	18,364.00
	Cart, Utility	2	5,864.00
	Centrifuge, General Purpose, Countertop	6	29,412.00
	Chair, Clinical, Blood Draw	4	15,996.00
	Computer, Desktop	15	13,185.00
	Copier, Floor, Multifunction	1	15,600.00
	Dryer, Slide	1	1,285.00
	Freezer, Laboratory	3	45,225.00
	Incubator, Lab	2	18,284.00
	Microscope, General	5	42,000.00
	Mixer, Lab	4	6,008.00
	Monitor, Video, LCD, Display	3	13,500.00
	Osmometer, Multi Sample	1	14,299.00
	Printer, Label, Barcode	11	12,595.00
	Printer, Laser, Network	5	11,000.00
	Refrigerator, Laboratory	10	118,500.00
	Sealer, Heat	1	4,633.00
	Shelving, Wire, Stainless Steel, 48	6	8,688.00
	Stainer, Slide, Automatic, Benchtop	1	38,944.00
	Television, Flat Panel	2	2,100.00
	Washer, Cell	1	11,438.00

	Water Treatment System, RO / DI, Countertop	1	5,905.00
	Sub-Total for equipment items less than $1,000		22,349.00

Med / Surg / CCU	**Description**		**3,039,236.00**
	Analyzer, Lab, Glucose, Point-of-Care	12	19,788.00
	Bars, Parallel, Motorized	1	10,973.00
	Bath, Hygiene	1	18,189.00
	Bed, Electric	12	483,420.00
	Bracket, Computer Workstation, Wall	13	15,600.00
	Bracket, Television, Wall, Flat Panel	15	2,880.00
	Cabinet, Warming, Dual, Freestanding	1	12,348.00
	Cart, Computer, Workstation	2	9,000.00
	Cart, Equipment, General	1	2,958.00
	Cart, Housekeeping, Stainless	1	1,924.00
	Cart, Procedure, General	5	22,955.00
	Cart, Procedure, Resuscitation	2	3,998.00
	Cart, Supply, Linen, 60"	1	2,148.00
	Cart, Utility	2	5,864.00
	Chair, Clinical, Recliner, Treatment	3	15,507.00
	Compression Unit, Extremity Pump, Intermittent	12	27,000.00
	Copier, Floor, Multifunction	2	31,200.00
	Defibrillator, Monitor, w/Pacing	2	66,740.00
	Dialysis Unit, General	4	144,000.00
	Dispenser, Medication	2	70,164.00
	Dispenser, Medication, Lock Module	1	4,790.00
	Doppler, Vascular	7	48,965.00
	Electrocardiograph (ECG), Interpretive	1	14,545.00
	Floor Machines	5	82,805.00
	Headwall, Modular Panel System	12	120,000.00
	Hypo-Hyperthermia Unit, General	2	12,198.00
	Ice Machine, Dispenser, Nugget, Freestanding	1	10,180.00
	Laryngoscope Set, Video	1	20,229.00
	Lift, Patient, Bariatric	1	3,395.00
	Lift, Patient, Ceiling, 1-Bed, Bariatric	12	186,708.00
	Lift, Patient, Hydrotherapy/Bath	1	7,097.00
	Light, Exam/Procedure, Single, Mobile, Articulating Arm	2	6,320.00
	Locator, Vein	2	13,598.00
	Mattress, Air Transfer, Patient	1	2,725.00
	Monitor, Physiologic, Bedside	12	537,684.00
	Monitor, Physiologic, Vital Signs	1	4,472.00
	Monitor, Video, LCD, Display	2	9,000.00
	Oto/Ophthalmoscope Set, w/ Mobile Stand	1	1,635.00
	Oximeter, Pulse	4	16,000.00
	Printer, Laser, Network	5	11,000.00
	Pump, Air, Mattress	1	2,884.00
	Pump, Infusion, Single	40	180,000.00
	Refrigerator, Pharmaceutical	1	10,370.00
	Regulator, Suction, Intermittent/Continuous	50	29,850.00
	Safe, General	12	13,560.00
	Scale, Clinical, Adult	1	3,145.00
	Shelving, Wire, Stainless Steel, 48	9	13,032.00
	Stairs, Training, Convertible	1	3,374.00
	Stand, IV, Stainless Steel	14	6,944.00
	Stretcher, Procedure / Recovery	3	25,584.00
	Table, Mat, Hi-Low, Electric, 48 inch	1	4,153.00
	Telemetry, Transmitter, General	12	33,612.00
	Television, Flat Panel	15	15,750.00
	Ultrasound, Imaging, Bladder	1	12,495.00
	Ultrasound, Imaging, Multipurpose	2	340,000.00
	Ventilator, Adult / Pediatric	4	135,348.00
	Warmer, Patient, Hypothermia	2	4,000.00

	Water Treatment System, Dialysis, Portable	2	19,000.00
	Wheelchair, Adult, Extra Large	1	1,350.00
	Wheelchair, Adult, Standard	2	2,100.00
	Sub-Total for equipment items less than $1,000		102,683.00

Public Spaces - Lobby / Admitting	**Description**		**205,196.00**
	Copier, Floor, Multifunction	3	46,800.00
	Printer, Label, Barcode	2	2,290.00
	Printer, Laser, Network	8	17,600.00
	Safe, General	1	1,130.00
	Shelving, Medical Records, High Density, Powered	1	72,201.00
	Shelving, Wire, Stainless Steel, 48	4	5,792.00
	Television, Flat Panel	2	2,100.00
	Wheelchair, Adult, Extra Large	10	13,500.00
	Wheelchair, Adult, Standard	10	10,500.00
	Sub-Total for equipment items less than $1,000		33,283.00

Retail Pharmacy	**Description**		**32,083.00**
	Counter, Pill	1	9,795.00
	Printer, Label, Barcode	1	1,145.00
	Printer, Laser, Network	1	2,200.00
	Refrigerator, Pharmaceutical	1	10,370.00
	Shelving, Wire, Stainless Steel, 48	2	2,896.00
	Sub-Total for equipment items less than $1,000		5,677.00

Sleep Center	**Description**		**104,908.00**
	Cart, Equipment, General	2	5,916.00
	Cart, Procedure, General	2	9,182.00
	CPAP Unit, Bilevel	4	10,200.00
	Electroencephalograph (EEG), Sleep	2	21,418.00
	Monitor, Physiologic, CO2, End Tidal	2	9,280.00
	Monitor, Physiologic, Sleep Study	1	20,702.00
	Monitor, Video, LCD, Display	3	13,500.00
	Printer, Laser, Color	1	2,200.00
	Recorder, Sleep Study, Portable	1	2,999.00
	Sub-Total for equipment items less than $1,000		9,511.00

Surgery	**Description**		**11,475,215.00**
	Analyzer, Lab, Glucose, Point-of-Care	26	42,874.00
	Anesthesia Machine, General	5	400,000.00
	Board, Peg, Instrument Display	1	5,908.00
	Boom, Anesthesia	4	79,880.00
	Boom, Equipment, Tandem Arm	4	122,040.00
	Bracket, Computer Workstation, Wall	30	36,000.00
	Bracket, Monitor, Ceiling, Arm	2	21,600.00
	Bracket, Monitor, Wall	34	28,390.00
	Cabinet, OR Console, Pass-Thru	4	40,800.00
	Cabinet, Storage, Clinical, Supply/Accessory	1	5,025.00
	Cabinet, Warming, Dual, Freestanding	1	12,348.00
	Cabinet, Warming, Dual, Pass-Thru	4	40,296.00
	Camera, Endoscopy, Control Unit	4	132,296.00
	Cart, Anesthesia, Controlled Access	4	121,044.00
	Cart, Case, Medium (40-49in wide)	12	35,352.00
	Cart, Computer, Workstation	2	9,000.00
	Cart, Housekeeping, Stainless	2	3,848.00
	Cart, Procedure, Endoscopy	2	14,348.00
	Cart, Procedure, General	30	137,730.00
	Cart, Procedure, Resuscitation	3	5,997.00
	Cart, Sterilizer, Transfer Carriage	4	62,400.00
	Cart, Supply, Linen, 60"	1	2,148.00

Cart, Supply, Staples	2	2,066.00
Cart, Supply, Sterile Wrap	1	1,196.00
Cart, Supply, Trach	2	9,878.00
Cart, Utility	8	23,456.00
Cart, Washer/Disinfector, Transfer	2	10,336.00
Compression Unit, Extremity Pump, Intermittent	2	4,500.00
Copier, Floor, Multifunction	1	15,600.00
Defibrillator, Monitor, w/Pacing	3	100,110.00
Dispenser, Glove, Triple Box	39	3,237.00
Dispenser, Medication	8	280,656.00
Dispenser, Medication, Lock Module	4	19,160.00
Dryer, Sterile Air	1	11,123.00
Electrocardiograph (ECG), Interpretive	3	43,635.00
Electrosurgical Unit, Bipolar/Monopolar	4	66,396.00
Freezer, Laboratory	2	30,150.00
Headlight, LED	4	31,312.00
Ice Machine, Dispenser, Nugget, Freestanding	3	30,540.00
Incubator, Lab	1	9,142.00
Insufflator	6	108,150.00
Integration System, Surgical, Allowance	2	300,000.00
Laryngoscope Set, Video	2	40,458.00
Light Source, Xenon	4	58,400.00
Light, Surgical, Dual, Ceiling, w/Monitor Arm	2	77,800.00
Locator, Bed, Wall	20	22,480.00
Monitor, Central Station, General	3	69,000.00
Monitor, Physiologic, Anesthesia	2	89,614.00
Monitor, Physiologic, Vital Signs	3	13,416.00
Monitor, Physiologiv, Bedside	22	985,754.00
Monitor, Video, LCD, Display	16	72,000.00
Navigation System, Surgical, Robotic	2	3,300,000.00
Oximeter, Pulse	5	20,000.00
Pass-thru, Window Assembly	1	7,801.00
Printer, Label, Barcode	5	5,725.00
Printer, Laser, Network	14	30,800.00
Printer, Video Image, Color	4	33,600.00
Pump, Balloon, Intra-Aortic	2	138,684.00
Pump, Heart / Lung, Bypass	1	152,343.00
Pump, Infusion, Rapid	2	50,000.00
Pump, Infusion, Single	99	445,500.00
Rack, Cylinder, Floor	3	3,744.00
Recorder, CD/DVD, Medical	4	189,880.00
Refrigerator, Laboratory	4	47,400.00
Refrigerator, Pharmaceutical	6	62,220.00
Sealer, Heat	1	4,633.00
Separator, Blood Cell	1	92,500.00
Shelving, Wire, Stainless Steel, 48	49	70,952.00
Sink, Clean-up Workstation (3-sink)	1	15,500.00
Sink, Scrub, 2-Bay, Stainless Steel	2	26,028.00
Slush Maker, Saline	1	72,500.00
Sterilizer, Hydrogen Peroxide	1	164,000.00
Sterilizer, Steam, Cabinet	1	63,307.00
Sterilizer, Steam, Recessed	2	303,764.00
Stirrups, Universal	2	3,598.00
Stretcher, Procedure / Recovery	43	366,704.00
Table, Instrument	6	11,940.00
Table, Instrument, Assembly	4	26,940.00
Table, Surgical, Major	2	91,734.00
Table, Work, Stainless, 72 inch	1	4,800.00
Television, Flat Panel	22	23,100.00
Ultrasonic Cleaner, Rinser	1	36,473.00
Ultrasound, Imaging, Multipurpose	3	510,000.00

Video System, Endoscopic	4	115,600.00
Warmer, Patient, Hypothermia	23	46,000.00
Washer / Disinfector, Endoscope	2	84,592.00
Washer / Disinfector, Steam	1	89,727.00
Waste Disposal, Surgical Fluid Collection	2	59,990.00
Waste Disposal, Surgical Fluid Disposal	1	18,727.00
Wheelchair, Adult, Extra Large	3	4,050.00
Wheelchair, Adult, Standard	3	3,150.00
X-Ray Unit, C-Arm, Mobile	1	182,700.00
X-Ray Unit, Mobile, Digital	1	380,000.00
Sub-Total for equipment items less than $1,000		225,620.00

All Departments		**28,384,315.00**