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HEALTH FACILITIES &  
SERVICES REVIEW BOARD

November 6, 2019

Via Federal Express  
Via Email

Anne M. Cooper  
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Ms. Courtney Avery  
Illinois Health Facilities and Services Review  
Board  
525 West Jefferson Street, 2nd Floor  
Springfield, Illinois 62761

**Re: Annual Progress Report – Melrose Village Dialysis (Proj. No 17-029)**

Dear Ms. Avery:

Pursuant to Section 1130.760 of the Illinois Health Facilities and Services Review Board (“HFSRB”) rules, I am writing on behalf of DaVita Inc. and Adiron Dialysis, LLC d/b/a Melrose Village Dialysis (collectively, “DaVita”) to submit the annual progress report for Melrose Village Dialysis (Project No. 17-029). As you are aware, on October 30, 2018, HFSRB approved DaVita’s application for a 12 station dialysis clinic to be located at 1985 North Mannheim Road, Melrose Park, Illinois (the “Project”). Pursuant to Section 1130.760, the DaVita submits the following information regarding the progress of Project Permit No. 17-029.

**1. Status of the Project**

Construction is complete, and the clinic is waiting for Medicare certification. Based upon recent experience, DaVita anticipates it may take up to six months for Medicare certification.

**2. Costs Incurred to Date**

To date, DaVita has incurred \$3,125,560 in project costs.



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<b>Melrose Village Dialysis Project Costs</b>		
	<b>Approved</b>	<b>Expended</b>
Modernization Contracts	\$1,364,428	\$1,545,502
Contingencies*	\$200,000	\$57,000
Architectural /Engineering Fees	\$156,624	\$79,760
Consulting and Other Fees	\$100,108	\$10,368
Movable or Other Equipment (not in construction contracts)	\$657,095	\$569,437
Fair Market Value of Lease Space and Equipment	\$863,493	\$863,493
<b>ESTIMATED TOTAL PROJECT COST</b>	<b>\$3,341,748</b>	<b>\$3,125,560</b>

### 3. Sources of Funds

The project will be financed through \$2,478,255 in cash and cash equivalents and a \$863,493 lease.

### 4. Anticipated Completion Date

The anticipated completion date for the Project is July 31, 2020.

If you need any additional information or have any questions regarding the status of the project, please feel free to contact me.

Sincerely,

Anne M. Cooper

cc: Tess Pals, DaVita  
James Burke, DaVita