

PROJECTED PAYOR MIX

	<u>Year 1</u>		<u>Year 2</u>	
	<u>Treatments</u>	<u>Percent</u>	<u>Treatments</u>	<u>Percent</u>
Medicare	1,420	65%	6,795	65%
Medicaid	--	0%	522	5%
Commercial	<u>764</u>	<u>35%</u>	<u>3,135</u>	<u>30%</u>
TOTAL:	2,184	100.0%	10,452	100.0%