

SUMMARY OF PROJECT COSTS

Modernization	
General Conditions	93,000
Infection Control	8,000
Demolition	47,600
Concrete	7,000
Rough Carpentry	2,250
Millwork	77,100
Metal Frames	54,000
Glazing	6,500
Drywall/Acoustic Ceilings	85,500
Floor Covering	106,000
Painting	34,000
Toilet Accessories	1,600
Fire Extinguishers	1,000
Corner Guards	5,500
Lockers	5,000
Curtain Tracks	4,000
Signage	2,000
Medical Equipment Installation	4,000
Fire Supression	14,450
Plumbing	168,000
HVAC	88,000
Electrical	255,000
Fees	47,500
Total Modernization	\$1,125,000

Contingencies	\$110,000
----------------------	------------------

Architecture/Engineering Fees	\$110,000
--------------------------------------	------------------

Consulting/Other	\$10,000
-------------------------	-----------------

Moveable or Other Equipment	
Emergency	\$50,000
Communications	37,000
Dialysis Chairs	57,400
Oxygen Concentrator	7,500
Clinical Furniture	12,500
Office Furniture	47,100
Dialysis Machines	171,500
Omnicell	30,000
Water Treatment	180,000
Miscellaneous	10,000
Total Equipment	\$603,000

Fair Market Value of Leased Space	\$2,317,825
Other Costs	\$10,000

Grand Total	\$4,285,825
--------------------	--------------------