

Axel & Associates, Inc.

MANAGEMENT CONSULTANTS

November 3, 2018

Mr. Mike Constantino
Supervisor, Project Review
Illinois Health Facilities and
Services Review Board
525 West Jefferson
Springfield, IL 62761

RECEIVED

NOV 07 2018

HEALTH FACILITIES &
SERVICES REVIEW BOARD

RE: Project 18-032
Little Company of Mary Hospital
Emergency Department Replacement

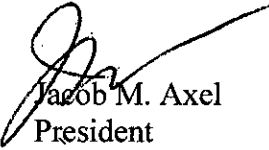
Dear Mike:

Please accept the following information relating to the above-referenced project scheduled for review at the HFSRB's December 4, 2018 meeting:

1. A schematic drawing of the replacement Emergency Department ("ED") is enclosed.
2. The total capital costs for the alternatives to the proposed project are:
 - Alternative 1, do nothing, \$0
 - Alternative 2, replacement through new construction, \$27,254,237-\$27,754,237
 - Alternative 3, limit project to renovation, \$19,754,237
 - Alternative 4, \$23,254,237 for 20 stations and \$27,254,237 for 30 stations
 - Alternative 5, develop satellite urgent care center, no estimate made
 - Alternative 6, elimination of imaging component, \$22,254,237
3. An "Assurances" letter is enclosed.
4. Seventy-six ZIP Code areas were identified by Search Bug as being located within ten miles of the hospital. ZIP Code-specific population estimates developed by ESRI were used to estimate the population residing within ten miles of the hospital to be 1,916,148.
5. The new construction will be a single story.

Should any additional information be required, please don't hesitate to contact me.

Sincerely,


Jacob M. Axel
President

enclosures



LITTLE COMPANY OF MARY
HOSPITAL AND HEALTH CARE CENTERS

The Technology to Heal, the Mission to Care

October 24, 2018

Illinois Health Facilities and
Services Review Board
Springfield, Illinois

To Whom IT May Concern:

Please be advised that Little Company of Mary Hospital and Health Care Centers understands and anticipates that, by the end of the second year following the completion of the project addressing the replacement of the hospital's Emergency Department ("ED"), that the ED will meet or exceed the applicable utilization standards specified in Appendix B to Section 1110.

Sincerely,

Bridget Sarikas
Chief Financial Officer

Date: OCTOBER 25, 2018