



150 N. Riverside Plaza, Suite 3000, Chicago, IL 60606-1599 • 312.819.1900

**RECEIVED**

Anne M. Cooper  
312.819.1900  
312.276-4317 Direct Fax  
amcooper@polsinelli.com  
HEALTH FACILITIES AND SERVICES REVIEW BOARD

January 22, 2020

Via Federal Express  
Via Email

Ms. Courtney Avery  
Illinois Health Facilities and Services Review  
Board  
525 West Jefferson Street, 2nd Floor  
Springfield, Illinois 62761

**Re: Annual Progress Report – Cicero Dialysis (Proj. No 18-037)**

Dear Ms. Avery:

Pursuant to Section 1130.760 of the Illinois Health Facilities and Services Review Board (“HFSRB”) rules, I am writing on behalf of DaVita Inc. and Hopkinton Dialysis, LLC d/b/a Cicero Dialysis (collectively, “DaVita”) to submit the annual progress report for Cicero Dialysis (Project No. 18-037). As you are aware, on January 15, 2019, HFSRB approved DaVita’s application for a 12 station dialysis clinic to be located at 6001 Ogden Avenue, Cicero, Illinois (the “Project”). Pursuant to Section 1130.760, the DaVita submits the following information regarding the progress of Project Permit No. 18-037.

**1. Status of the Project**

The project was obligated through the execution of the lease for the facility on March 16, 2019. Construction is anticipated to be completed during the second quarter of 2020 with first treatment occurring several weeks after completion of construction. Based upon recent experience, DaVita anticipates it may take up to six months after first treatment for Medicare certification.

**2. Costs Incurred to Date**

To date, DaVita has incurred \$3,125,560 in project costs.



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<b>Cicero Dialysis Project Costs</b>		
	<b>Approved</b>	<b>Expended</b>
New Construction Contracts	\$1,537,758	
Contingencies	\$153,775	
Architectural /Engineering Fees	\$84,750	\$50,850
Consulting and Other Fees	\$55,907	\$3,174
Movable or Other Equipment (not in construction contracts)	\$580,853	\$283
Fair Market Value of Lease Space and Equipment	\$2,277,230	\$2,277,230
<b>ESTIMATED TOTAL PROJECT COST</b>	<b>\$4,690,273</b>	<b>\$2,331,538</b>

### 3. Sources of Funds

The project will be financed through \$2,413,043 in cash and cash equivalents and a \$2,277,230 lease.

### 4. Anticipated Completion Date

The anticipated completion date for the Project is January 31, 2021.

If you need any additional information or have any questions regarding the status of the project, please feel free to contact me.

Sincerely,

Anne M. Cooper

cc: Josef Kaplan, DaVita  
James Burke, DaVita