

March 26, 2019

Mr Michael Constantino
Illinois Health Facilities and Services Review Board
525 West Jefferson Street 2nd floor
Springfield, IL 62761

Re: Project 18-042
Quincy Medical Group Surgery Center
Additional Information – Subsequent to Intent-To-Deny
Utilization Analysis

RECEIVED

MAR 27 2019

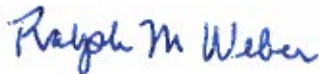
**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Dear Mr Constantino

I just realized that the packet I shipped to you yesterday did not include Exhibit 1. I had mechanical issues getting this one page table to print on one page. It printed either on 4 pages, or on one page in the upper left hand corner in micro font. I copied and blew up that image. See attached. It is readable, but not a very clear image. My apologies.

The e-mail I sent to you yesterday in advance of shipping the packet did include the Exhibit 1 Table.

Sincerely



Ralph Weber
847-791-0830

Table in Support of Quincy Medical Group Surgery Center, Project 18-042

Table: Utilization data provided by Blessing Hospital, hours of utilization in the hospital and ASTC. The four sections indicate: a) data provided in March, 2017 for year 2016; b) 2017 data submitted in March, 2018, published in November, 2018; c) Blessing's 2017 data revised in November, 2018 and accepted by HFSRB on December 4, 2018; d) Blessing's data revised in January 2019 (accepted by HFSRB March 5, 2019 - SHADED))

Source: HFSRB Profiles and Blessing reported data

	Blessing Hospital (hrs)		Blessing ASTC (hrs)		Blessing (hours)		Total Hours (Inpt + Outpt)
	ORs (outpt)	Procedure Rms (outpt)	ORs	Procedure Rooms	Total Hrs Outpatient	Total Hrs Inpatient*	
a) Permit Application							
submitted Oct, 2018							
2013	3310	683	3568	2423	9984		
2014	3781	2343	3666	2491	12281		
2015	4027	2103	3752	2641	12523		
2016	4527	NA 2103e	4283	2875	NA 13788e		
2017 (est)	4527	2103	4283	2857	13788		
b) Original 2017 data							
published Nov 2018							
2013	3310	683	3568	2423	9984	5085	15069
2014	3781	2343	3666	2491	12281	4425	16706
2015	4027	2103	3752	2641	12523	4612	17135
2016	4527	0	4283	2875	11685	4590	16275
2017	5886	0	9622	2940	18448	5384	23832
c) Revised 2017 data							
4-Dec-18							
2013	3310	683	3568	2423	9984	5085	15069
2014	3781	2343	3666	2491	12281	4425	16706
2015	4027	2103	3752	2641	12523	4612	17135
2016	4527	0	4472	2875	11674	4590	16464
2017	5886	0	4810	2940	13636	5384	19020
d) Revised data							
5-Mar-2019							
2013	3310	683	3568	2423	9984	5085	15069
2014	3781	76	3666	2281	8754	4421	14275
2015	4027	45	3752	2350	10174	4612	14786
2016	4527	81	4472	2501	13591	4825	16416
2017	5886	54	4810	2587	13317	5640	18957

Note: * indicates Blessing Hospital ORs and Procedure Rooms total inpatient hours

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	Blessing Hospital (hrs)		Blessing ASTC (hrs)		Blessing (hours)		Total Hours (Inpt + Outpt)
	Offs (outpt)	Procedure Rms (outpt)	Offs	Procedure Rooms	Total Hrs Outpatient	Total Hrs Inpatient*	
a) Permit Application submitted Oct, 2018							
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2016	4527	NA 2103a	4283	2875	NA 13788a		
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2015	4027	2103	3752	2641	12523	4612	17135
2016	4527	0	4472	2875	11874	4590	16464
2017	5886	0	4810	2940	13636	5384	19020
d) Revised data 5-Mar-2019							
2013	3310	683	3568	2423	9984	5085	15069
2014	3781	78	3666	2181	8754	4425	14179
2015	4027	45	3752	2150	10174	4612	14786
2016	4527	81	4472	2501	11531	4825	16356
2017	5886	54	4810	2587	13317	5640	18957

Note: * Indicates Blessing Hospital Offs and Procedure Rooms total Inpatient hours