Health Outreach and Wellness

In addition to providing free or subsidized care in accordance with Trinity's financial assistance policy, the hospital also offers programs and services that respond to the community's unique healthcare needs. Trinity sponsors outreach efforts including health and disease prevention programs such as health fairs, risk assessments, and free or low-cost screenings. Trinity also provides corporate sponsorships to many health-related events to raise awareness and funds. For instance, Trinity provided more than $327,000 in sponsorships in 2018 to benefit non-profit organizations and other community programs and events. Many of these sponsorships directly benefited children and families including:

- *March of Dimes*
- *Boys and Girls Club*
- *Family Resources*
- *Child Abuse Council*
- *Big Brothers Big Sisters*
- *Gilda's Club*
- *Make a Wish of Illinois*
- *Junior Achievement*
- *YMCA*
- *United Way*
- *Children's Therapy Center*
- *Skip-A-Long Child Development Center*
- *Girl Scouts & Boy Scouts*

Safety Net Information

The following safety net information reflects Trinity Regional Health System which includes its two hospitals in Illinois (Trinity Rock Island and Trinity Moline) and two hospitals in eastern Iowa. By the notarized signatures on the Certification pages of this application the authorized representatives of Trinity Medical Center, Trinity Regional Health System and Iowa Health System hereby provide the following safety net information which is true and accurate.

Safety Net Information per PA 96-0031			
CHARITY CARE			
Charity (# of patients)	**2016**	**2017**	**2018**
Inpatient	1,674	2,244	1,758
Outpatient	12,324	14,484	15,472
Total	**13,998**	**16,728**	**17,230**
Charity (cost in dollars)			
Inpatient	$407,000	$464,000	$404,000
Outpatient	$3,000,000	$2,992,000	$3,552,000
Total	**$3,407,000**	**$3,456,000**	**$3,956,000**
MEDICAID			
Medicaid (# of patients)	**2016**	**2017**	**2018**
Inpatient	5,412	4,993	4,866
Outpatient	71,360	79,640	85,323
Total	**76,772**	**84,633**	**90,189**
Medicaid (revenue)			
Inpatient	$69,999,000	$73,279,000	$74,148,000
Outpatient	$175,063,000	$189,600,000	$221,221,000
Total	**$245,062,000**	**$262,879,000**	**$295,369,000**

SECTION V. CHARITY CARE INFORMATION

1. All applicants and co-applicants shall indicate the amount of charity care for the latest three audited fiscal years, the cost of charity care and the ratio of that charity care cost to net patient revenue.

   Please note that chart reflects charity care provided by Trinity Regional Health System combined facilities in Illinois (Trinity Rock Island and Trinity Moline) and its two facilities in eastern Iowa. Charity care for co-applicant Iowa Health System, which would necessarily include facilities outside the state of Illinois that are neither involved in nor relevant to this project. Please see an attached copy of the combined applicants' financial assistance policy.

TRINITY REGIONAL HEALTH SYSTEM CHARITY CARE			
	2016	2017	2018
Net Patient Revenue	**$549,168,000**	**$565,897,000**	**$573,711,000**
Amount of Charity Care (charges)	$11,579,000	$14,147,000	$14,620,000
Cost of Charity Care	$3,407,000	$3,456,000	$3,956,000

2. If the applicant owns or operates one or more facilities, the reporting shall be for each individual facility located in Illinois. If charity care costs are reported on a consolidated basis, the applicant shall provide documentation as to the cost of charity care; the ratio of that charity care to the net patient revenue for the consolidated financial statement; the allocation of charity care costs; and the ratio of charity care cost to net patient revenue for the facility under review.

   See charts below. Please note these charts reflects charity care provided by Trinity Medical Center's two facilities in Illinois (Trinity Rock Island and Trinity Moline) and not co-applicants Trinity Regional Health System nor Iowa Health System, which would necessarily include facilities outside the state of Illinois that are neither involved in nor relevant to this project.

TRINITY ROCK ISLAND CHARITY CARE			
	2016	2017	2018
Net Patient Revenue	**$212,739,000**	**$262,903,000**	**$251,170,000**
Amount of Charity Care (charges)	$4,408,000	$5,046,000	$5,265,000
Cost of Charity Care	$1,137,000	$1,341,000	$1,406,000

TRINITY MOLINE CHARITY CARE			
	2016	2017	2018
Net Patient Revenue	**$99,538,000**	**$73,505,000**	**$72,788,000**
Amount of Charity Care (charges)	$2,551,000	$3,011,000	$2,862,000
Cost of Charity Care	$885,000	$864,000	$825,000

3. If the applicant is not an existing facility, it shall submit the facility's projected patient mix by payer source, anticipated charity care expense and projected ratio of charity care to net patient revenue by the end of its second year of operation.

   Not applicable.

Charity care" means care provided by a health care facility for which the provider does not expect to receive payment from the patient or a third party payer (20 ILCS 3960/3). Charity Care must be provided at cost.