

**ILLINOIS HEALTH FACILITIES AND SERVICES REVIEW BOARD
DISCONTINUATION APPLICATION FOR EXEMPTION**

SECTION I. IDENTIFICATION, GENERAL INFORMATION, AND CERTIFICATION

Facility/Project Identification

Facility Name: Rush Oak Park Hospital			
Street Address: 520 South Maple Avenue			
City and Zip Code: Oak Park, IL 60304			
County: Cook	Health Service Area	7	Health Planning Area: A-06

Applicant(s) [Provide for each applicant (refer to Part 1130.220)]

Exact Legal Name: Rush Oak Park Hospital, Inc.	
Street Address: 520 South Maple Avenue	
City and Zip Code: Oak Park, IL 60304	
Name of Registered Agent: Carl Bergetz	
Registered Agent Street Address: 1700 West Van Buren Street, Suite 301	
Registered Agent City and Zip Code: Chicago, IL 60612	
Name of Chief Executive Officer: Bruce Elegant	
CEO Street Address: 520 South Maple Avenue	
CEO City and Zip Code: Oak Park, IL 60304	
CEO Telephone Number: (708) 660-6660	

Type of Ownership of Applicants

<input checked="" type="checkbox"/>	Non-profit Corporation	<input type="checkbox"/>	Partnership
<input type="checkbox"/>	For-profit Corporation	<input type="checkbox"/>	Governmental
<input type="checkbox"/>	Limited Liability Company	<input type="checkbox"/>	Sole Proprietorship
<input type="checkbox"/>	Other		<input type="checkbox"/>

- Corporations and limited liability companies must provide an **Illinois certificate of good standing**.
- Partnerships must provide the name of the state in which they are organized and the name and address of each partner specifying whether each is a general or limited partner.

APPEND DOCUMENTATION AS ATTACHMENT 1 IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Primary Contact [Person to receive ALL correspondence or inquiries]

Name: Robert S. Spadoni
Title: Vice President and Chief Operating Officer
Company Name: Rush Oak Park Hospital
Address: 520 South Maple, Oak Park, IL 60304
Telephone Number: (708) 660-6660
E-mail Address: Robert_Spadoni@rush.edu
Fax Number: (708) 660-6658

ILLINOIS HEALTH FACILITIES AND SERVICES REVIEW BOARD
DISCONTINUATION APPLICATION FOR EXEMPTION

SECTION I. IDENTIFICATION, GENERAL INFORMATION, AND CERTIFICATION

Facility/Project Identification

Facility Name: Rush Oak Park Hospital
Street Address: 520 South Maple Avenue
City and Zip Code: Oak Park, IL 60304
County: Cook Health Service Area 7 Health Planning Area: A-06

Applicant(s) [Provide for each applicant (refer to Part 1130.220)]

Exact Legal Name: Rush University System for Health
Street Address: 1725 West Harrison Street, Suite 364
City and Zip Code: Chicago, Illinois 60612
Name of Registered Agent: Carl Bergetz
Registered Agent Street Address: 1700 West Van Buren Street, Suite 301
Registered Agent City and Zip Code: Chicago, IL 60612
Name of Chief Executive Officer: K. Ranga Rama Krishnan, MB Chb
CEO Street Address: 1725 West Harrison Street, Suite 364
CEO City and Zip Code: Chicago, IL 60612
CEO Telephone Number: (312) 942-6886

Type of Ownership of Applicants

<input checked="" type="checkbox"/> Non-profit Corporation	<input type="checkbox"/> Partnership
<input type="checkbox"/> For-profit Corporation	<input type="checkbox"/> Governmental
<input type="checkbox"/> Limited Liability Company	<input type="checkbox"/> Sole Proprietorship
<input type="checkbox"/> Other	<input type="checkbox"/>

- o Corporations and limited liability companies must provide an **Illinois certificate of good standing**.
- o Partnerships must provide the name of the state in which they are organized and the name and address of each partner specifying whether each is a general or limited partner.

APPEND DOCUMENTATION AS ATTACHMENT 1 IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Primary Contact [Person to receive ALL correspondence or inquiries]

Name: Katherine B. Fishbein
Title: Assistant General Counsel
Company Name: Rush University Medical Center
Address: 1700 West Van Buren Street, Suite 301 Chicago, IL 60612
Telephone Number: 312-942-6886
E-mail Address: katherine_fishbein@rush.edu
Fax Number: 312-942-4233

**ILLINOIS HEALTH FACILITIES AND SERVICES REVIEW BOARD
DISCONTINUATION APPLICATION FOR EXEMPTION**

SECTION I. IDENTIFICATION, GENERAL INFORMATION, AND CERTIFICATION

Facility/Project Identification

Facility Name: Rush Oak Park Hospital			
Street Address: 520 South Maple Avenue			
City and Zip Code: Oak Park, IL 60304			
County: Cook	Health Service Area	7	Health Planning Area: A-06

Applicant(s) [Provide for each applicant (refer to Part 1130.220)]

Exact Legal Name: Rush University Medical Center	
Street Address: 1725 West Harrison Street, Suite 364	
City and Zip Code: Chicago, Illinois 60612	
Name of Registered Agent: Carl Bergetz	
Registered Agent Street Address: 1700 West Van Buren Street, Suite 301	
Registered Agent City and Zip Code: Chicago, IL 60612	
Name of Chief Executive Officer: Dr. Omar Lateef	
CEO Street Address: 1725 West Harrison Street, Suite 364	
CEO City and Zip Code: Chicago, IL 60612	
CEO Telephone Number: (312) 942-6886	

Type of Ownership of Applicants

<input checked="" type="checkbox"/> Non-profit Corporation	<input type="checkbox"/> Partnership
<input type="checkbox"/> For-profit Corporation	<input type="checkbox"/> Governmental
<input type="checkbox"/> Limited Liability Company	<input type="checkbox"/> Sole Proprietorship
<input type="checkbox"/> Other	<input type="checkbox"/>

- o Corporations and limited liability companies must provide an **Illinois certificate of good standing**.
- o Partnerships must provide the name of the state in which they are organized and the name and address of each partner specifying whether each is a general or limited partner.

APPEND DOCUMENTATION AS ATTACHMENT 1 IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Primary Contact [Person to receive ALL correspondence or inquiries]

Name: Katherine B. Fishbein
Title: Assistant General Counsel
Company Name: Rush University Medical Center
Address: 1700 West Van Buren Street, Suite 301 Chicago, IL 60612
Telephone Number: 312-942-6886
E-mail Address: katherine_fishbein@rush.edu
Fax Number: 312-942-4233

Additional Contact [Person who is also authorized to discuss the application for exemption]

Name: Juan Morado Jr. and Mark J. Silberman
Title: Partner
Company Name: Benesch, Friedlander, Coplan & Aronoff LLP
Address: 71 South Wacker Drive, Suite 16th Floor, Chicago, IL 60606
Telephone Number: 312-212-4949
E-mail Address: JMorado@beneschlaw.com; MSilberman@beneschlaw.com
Fax Number: 312-767-9192

Post Exemption Contact

[Person to receive all correspondence subsequent to exemption issuance-**THIS PERSON MUST BE EMPLOYED BY THE LICENSED HEALTH CARE FACILITY AS DEFINED AT 20 ILCS 3960**]

Name: Robert S. Spadoni
Title: Vice-President and Chief Operating Officer
Company Name: Rush Oak Park Hospital
Address: 520 South Maple, Oak Park, Illinois 60304
Telephone Number: 708-660-6660
E-mail Address: Robert_Spadoni@rush.edu
Fax Number: 708-660-4026

Site Ownership

[Provide this information for each applicable site]

Exact Legal Name of Site Owner: Rush Oak Park Hospital, Inc.
Address of Site Owner: 520 South Maple, Oak Park, Illinois 60304
Street Address or Legal Description of the Site: Proof of ownership or control of the site is to be provided as Attachment 2. Examples of proof of ownership are property tax statements, tax assessor's documentation, deed, notarized statement of the corporation attesting to ownership, an option to lease, a letter of intent to lease, or a lease.
APPEND DOCUMENTATION AS ATTACHMENT 2, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Operating Identity/Licensee

[Provide this information for each applicable facility and insert after this page.]

Exact Legal Name: Rush Oak Park Hospital, Inc.
Address: 520 South Maple Avenue, Oak Park, Illinois 60304
<input checked="" type="checkbox"/> Non-profit Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> For-profit Corporation <input type="checkbox"/> Governmental <input type="checkbox"/> Limited Liability Company <input type="checkbox"/> Sole Proprietorship <input type="checkbox"/> <input type="checkbox"/> Other
<ul style="list-style-type: none"> o Corporations and limited liability companies must provide an Illinois Certificate of Good Standing. o Partnerships must provide the name of the state in which organized and the name and address of each partner specifying whether each is a general or limited partner. o Persons with 5 percent or greater interest in the licensee must be identified with the % of ownership.
APPEND DOCUMENTATION AS ATTACHMENT 3, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Organizational Relationships

Provide (for each applicant) an organizational chart containing the name and relationship of any person or entity who is related (as defined in Part 1130.140). If the related person or entity is participating in the development or funding of the project, describe the interest and the amount and type of any financial contribution.

APPEND DOCUMENTATION AS ATTACHMENT 4, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Narrative Description

In the space below, provide a brief narrative description of the project. Explain **WHAT** is to be done in **State Board defined terms, NOT WHY** it is being done. If the project site does NOT have a street address, include a legal description of the site. Include the rationale regarding the project's classification as substantive or non-substantive.

The applicants propose the discontinuation of the 36-bed Skilled Nursing Care inpatient unit at the Rush Oak Park Hospital. The facility is located at 520 South Maple Avenue, Oak Park, Illinois 60304. Since the proposed project involves the discontinuation of the Skilled Nursing category of service within an existing healthcare facility it is classified as substantive.

Project Status and Completion Schedules

Outstanding Permits: Does the facility have any projects for which the State Board issued a permit that is not complete? Yes X No __. If yes, indicate the projects by project number and whether the project will be complete when the exemption that is the subject of this application is complete.

Rush University Medical Center Ambulatory Care Building, Chicago (Permit #18-023)

- The project will not be complete when the exemption that is the subject of this application is complete.

Anticipated exemption completion date (refer to Part 1130.570): September 22, 2020 or immediately after approval if before or after that date.

State Agency Submittals [Section 1130.620(c)]

Are the following submittals up to date as applicable:

- Cancer Registry
- APORS
- All formal document requests such as IDPH Questionnaires and Annual Bed Reports been submitted
- All reports regarding outstanding permits

Failure to be up to date with these requirements will result in the Application being deemed incomplete.

CERTIFICATION

The Application must be signed by the authorized representatives of the applicant entity. Authorized representatives are:

- o in the case of a corporation, any two of its officers or members of its Board of Directors;
- o in the case of a limited liability company, any two of its managers or members (or the sole manager or member when two or more managers or members do not exist);
- o in the case of a partnership, two of its general partners (or the sole general partner, when two or more general partners do not exist);
- o in the case of estates and trusts, two of its beneficiaries (or the sole beneficiary when two or more beneficiaries do not exist); and
- o in the case of a sole proprietor, the individual that is the proprietor.

This Application is filed on the behalf of Rush Oak Park Hospital, Inc.

in accordance with the requirements and procedures of the Illinois Health Facilities Planning Act. The undersigned certifies that he or she has the authority to execute and file this Application on behalf of the applicant entity. The undersigned further certifies that the data and information provided herein, and appended hereto, are complete and correct to the best of his or her knowledge and belief. The undersigned also certifies that the fee required for this application is sent herewith or will be paid upon request.

Bruce Elegant
SIGNATURE

Bruce Elegant
PRINTED NAME

President and Chief Executive Officer
PRINTED TITLE

Robert Spadoni
SIGNATURE

Robert Spadoni
PRINTED NAME

Vice-President and Chief Operations Officer
PRINTED TITLE

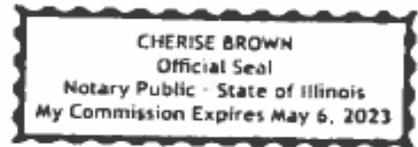
Notarization:
Subscribed and sworn to before me
this 19th day of August
[Signature]
Signature of Notary

Seal



Notarization:
Subscribed and sworn to before me
this 19th day of August
[Signature]
Signature of Notary

Seal



*Insert the EXACT legal name of the applicant

CERTIFICATION

The Application must be signed by the authorized representatives of the applicant entity. Authorized representatives are:

- o in the case of a corporation, any two of its officers or members of its Board of Directors;
- o in the case of a limited liability company, any two of its managers or members (or the sole manager or member when two or more managers or members do not exist);
- o in the case of a partnership, two of its general partners (or the sole general partner, when two or more general partners do not exist);
- o in the case of estates and trusts, two of its beneficiaries (or the sole beneficiary when two or more beneficiaries do not exist); and
- o in the case of a sole proprietor, the individual that is the proprietor.

This Application is filed on the behalf of Rush University System for Health

In accordance with the requirements and procedures of the Illinois Health Facilities Planning Act. The undersigned certifies that he or she has the authority to execute and file this Application on behalf of the applicant entity. The undersigned further certifies that the data and information provided herein, and appended hereto, are complete and correct to the best of his or her knowledge and belief. The undersigned also certifies that the fee required for this application is sent herewith or will be paid upon request.


SIGNATURE

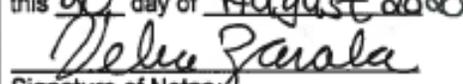
K. Ranga Rama Krishnan, MB ChB
PRINTED NAME

Chief Executive Officer
PRINTED TITLE

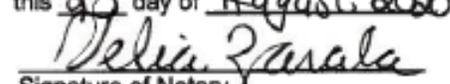

SIGNATURE

Carl Bergetz, JD
PRINTED NAME

Chief Legal Officer
PRINTED TITLE

Notarization:
Subscribed and sworn to before me
this 20 day of August 2020

Signature of Notary



Notarization:
Subscribed and sworn to before me
this 20 day of August 2020

Signature of Notary



*Insert the EXACT legal name of the applicant

CERTIFICATION

The Application must be signed by the authorized representatives of the applicant entity. Authorized representatives are:

- o in the case of a corporation, any two of its officers or members of its Board of Directors;
- o in the case of a limited liability company, any two of its managers or members (or the sole manager or member when two or more managers or members do not exist);
- o in the case of a partnership, two of its general partners (or the sole general partner, when two or more general partners do not exist);
- o in the case of estates and trusts, two of its beneficiaries (or the sole beneficiary when two or more beneficiaries do not exist); and
- o in the case of a sole proprietor, the individual that is the proprietor.

This Application is filed on the behalf of Rush University Medical Center

In accordance with the requirements and procedures of the Illinois Health Facilities Planning Act. The undersigned certifies that he or she has the authority to execute and file this Application on behalf of the applicant entity. The undersigned further certifies that the data and information provided herein, and appended hereto, are complete and correct to the best of his or her knowledge and belief. The undersigned also certifies that the fee required for this application is sent herewith or will be paid upon request.


SIGNATURE

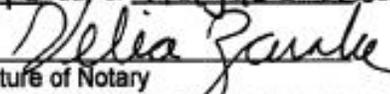
Dr. Omar Lateef
PRINTED NAME

President and Chief Executive Officer
PRINTED TITLE


SIGNATURE

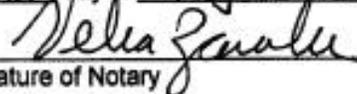
Carl Bergetz, JD
PRINTED NAME

Senior VP, Legal Affairs and General Counsel
PRINTED TITLE

Notarization:
Subscribed and sworn to before me
this 20 day of August 2020

Signature of Notary

Seal



Notarization:
Subscribed and sworn to before me
this 20 day of August 2020

Signature of Notary

Seal



*Insert the EXACT legal name of the applicant

SECTION II. DISCONTINUATION

Type of Discontinuation

<input checked="" type="checkbox"/> Discontinuation of a single category of service

Criterion 1130.525 and 1110.290 - Discontinuation

READ THE REVIEW CRITERION and provide the following information:

<p>GENERAL INFORMATION REQUIREMENTS</p> <ol style="list-style-type: none">1. Identify the category of service and the number of beds, if any, that are to be discontinued.2. Identify all of the other clinical services that are to be discontinued.3. Provide the anticipated date of discontinuation for each identified service.4. Provide the anticipated use of the physical plant and equipment after the discontinuation occurs. 5. Provide attestation that the facility provided the required notice of the category of service closure to local media that the health care facility would routinely notify about facility events. The supporting documentation shall include a copy of the notice, the name of the local media outlet, the date the notice was given, and the result of the notice, e.g., number of times broadcasted, written, or published. Only notice that is given to a local television station, local radio station, or local newspaper will be accepted.
<p>APPEND DOCUMENTATION AS ATTACHMENT 5, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.</p>

REASONS FOR DISCONTINUATION

The applicant shall state the reasons for the discontinuation and provide data that verifies the need for the proposed action. See criterion 1110.130(b) for examples.

APPEND DOCUMENTATION AS ATTACHMENT 6, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

IMPACT ON ACCESS

1. Document whether or not the discontinuation will have an adverse effect upon access to care for residents of the facility's market area.
2. Provide copies of notification letters sent to other resources or health care facilities that provide the same services as those proposed for discontinuation. The notification letter must include at least the anticipated date of discontinuation and the total number of patients that received care or the number of treatments provided during the latest 24 months.

APPEND DOCUMENTATION AS ATTACHMENT 7, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

SECTION III. BACKGROUND

READ THE REVIEW CRITERION and provide the following required information:

BACKGROUND OF APPLICANT

1. A listing of all health care facilities owned or operated by the applicant, including licensing, and certification if applicable.
2. A certified listing of any adverse action taken against any facility owned and/or operated by the applicant during the three years prior to the filing of the application.
3. Authorization permitting HFSRB and DPH access to any documents necessary to verify the information submitted, including, but not limited to: official records of DPH or other State agencies; the licensing or certification records of other states, when applicable; and the records of nationally recognized accreditation organizations. **Failure to provide such authorization shall constitute an abandonment or withdrawal of the application without any further action by HFSRB.**
4. If, during a given calendar year, an applicant submits more than one application for permit or exemption, the documentation provided with the prior applications may be utilized to fulfill the information requirements of this criterion. In such instances, the applicant shall attest that the information was previously provided, cite the project number of the prior application, and certify that no changes have occurred regarding the information that has been previously provided. The applicant is able to submit amendments to previously submitted information, as needed, to update and/or clarify data.

APPEND DOCUMENTATION AS ATTACHMENT 8, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM. EACH ITEM (1-4) MUST BE IDENTIFIED IN ATTACHMENT 8.

SECTION IV. SAFETY NET IMPACT STATEMENT

SAFETY NET IMPACT STATEMENT that describes all of the following must be submitted for ALL PROJECTS TO DISCONTINUE A CATEGORY OF SERVICE [20 ILCS 3960/5.4]:

1. The project's material impact, if any, on essential safety net services in the community, to the extent that it is feasible for an applicant to have such knowledge.
2. The project's impact on the ability of another provider or health care system to cross-subsidize safety net services, if reasonably known to the applicant.
3. How the discontinuation of a service might impact the remaining safety net providers in a given community, if reasonably known by the applicant.

Safety Net Impact Statements shall also include all of the following:

1. For the 3 fiscal years prior to the application, a certification describing the amount of charity care provided by the applicant. The amount calculated by hospital applicants shall be in accordance with the reporting requirements for charity care reporting in the Illinois Community Benefits Act. Non-hospital applicants shall report charity care, at cost, in accordance with an appropriate methodology specified by the Board.
2. For the 3 fiscal years prior to the application, a certification of the amount of care provided to Medicaid patients. Hospital and non-hospital applicants shall provide Medicaid information in a manner consistent with the information reported each year to the Illinois Department of Public Health regarding "Inpatients and Outpatients Served by Payor Source" and "Inpatient and Outpatient Net Revenue by Payor Source" as required by the Board under Section 13 of this Act and published in the Annual Hospital Profile.
3. Any information the applicant believes is directly relevant to safety net services, including information regarding teaching, research, and any other service.

A table in the following format must be provided as part of Attachment 9.

Note: Below is the Safety Net Information for Rush Oak Park Hospital. Information for all other healthcare facilities owned by the applicants are found in Attachment 9.

Safety Net Information per PA 96-0031			
CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	56	61	45
Outpatient	4,220	3,495	3,602
Total	4,276	3,556	3,647
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	\$532,021	\$493,013	\$611,142
Outpatient	\$2,231,885	\$2,303,877	\$2,214,229
Total	\$2,763,906	\$2,796,890	\$2,825,371
MEDICAID			
Medicaid (# of patients)	FY16	FY17	FY18
Inpatient	637	658	615
Outpatient	20,898	20,965	22,922

Total	21,535	21,623	23,537
Medicaid (revenue)	FY 16	FY17	FY18
Inpatient	\$8,228,461	\$8,858,872	\$6,870,809
Outpatient	\$8,346,140	\$9,843,207	\$10,675,377
Total	\$16,574,601	\$18,702,079	\$17,546,186

APPEND DOCUMENTATION AS ATTACHMENT 9, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

SECTION V. CHARITY CARE INFORMATION

1. All applicants and co-applicants shall indicate the amount of charity care for the latest three **audited** fiscal years, the cost of charity care and the ratio of that charity care cost to net patient revenue.
2. If the applicant owns or operates one or more facilities, the reporting shall be for each individual facility located in Illinois. If charity care costs are reported on a consolidated basis, the applicant shall provide documentation as to the cost of charity care; the ratio of that charity care to the net patient revenue for the consolidated financial statement; the allocation of charity care costs; and the ratio of charity care cost to net patient revenue for the facility under review.
3. If the applicant is not an existing facility, it shall submit the facility's projected patient mix by payer source, anticipated charity care expense and projected ratio of charity care to net patient revenue by the end of its second year of operation.

Charity care" means care provided by a health care facility for which the provider does not expect to receive payment from the patient or a third-party payer (20 ILCS 3960/3). Charity Care must be provided at cost.

A table in the following format must be provided for all facilities as part of Attachment 10.

Note: Below is the Charity Care for Rush Oak Park Hospital. Information for all other healthcare facilities owned by the applicants are found in Attachment 10.

CHARITY CARE			
	FY16	FY17	FY18
Net Patient Revenue	\$131,232,631	\$137,305,456	\$141,947,443
Amount of Charity Care (charges)	\$11,366,142	\$11,893,094	\$12,231,044
Cost of Charity Care	\$2,763,906	\$2,796,890	\$2,825,371

APPEND DOCUMENTATION AS ATTACHMENT 10, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

After paginating the entire completed application indicate, in the chart below, the page numbers for the included attachments:

INDEX OF ATTACHMENTS			
ATTACHMENT NO.			PAGES
1	Applicant Identification including Certificate of Good Standing		18-20
2	Site Ownership		21
3	Persons with 5 percent or greater interest in the licensee must be identified with the % of ownership.		22-24
4	Organizational Relationships (Organizational Chart) Certificate of Good Standing Etc.		25
5	Discontinuation General Information Requirements		26-28
6	Reasons for Discontinuation		29-37
7	Impact on Access		38-125
8	Background of the Applicant		126-133
9	Safety Net Impact Statement		134-140
10	Charity Care Information		141-143

Attachment 1
Certificate of Good Standing- Rush University System for Health
File Number 5852-111-6



To all to whom these Presents Shall Come, Greeting:

I, Jesse White, Secretary of State of the State of Illinois, do hereby certify that I am the keeper of the records of the Department of Business Services. I certify that

RUSH SYSTEM FOR HEALTH, A DOMESTIC CORPORATION, INCORPORATED UNDER THE LAWS OF THIS STATE ON SEPTEMBER 22, 1995, ADOPTED THE ASSUMED NAME RUSH UNIVERSITY SYSTEM FOR HEALTH ON JANUARY 29, 2019, APPEARS TO HAVE COMPLIED WITH ALL THE PROVISIONS OF THE GENERAL NOT FOR PROFIT CORPORATION ACT OF THIS STATE, AND AS OF THIS DATE, IS IN GOOD STANDING AS A DOMESTIC CORPORATION IN THE STATE OF ILLINOIS.



In Testimony Whereof, I hereto set my hand and cause to be affixed the Great Seal of the State of Illinois, this 10TH day of AUGUST A.D. 2020 .

Jesse White

SECRETARY OF STATE

Authentication #: 2022304144 verifiable until 08/10/2021
Authenticate at: <http://www.cyberdriveillinois.com>

**Attachment 1
Certificate of Good Standing- Rush University Medical Center**

File Number 0200-214-1



To all to whom these Presents Shall Come, Greeting:

I, Jesse White, Secretary of State of the State of Illinois, do hereby certify that I am the keeper of the records of the Department of Business Services. I certify that

RUSH UNIVERSITY MEDICAL CENTER, A DOMESTIC CORPORATION, INCORPORATED UNDER THE LAWS OF THIS STATE ON JULY 21, 1883, APPEARS TO HAVE COMPLIED WITH ALL THE PROVISIONS OF THE GENERAL NOT FOR PROFIT CORPORATION ACT OF THIS STATE, AND AS OF THIS DATE, IS IN GOOD STANDING AS A DOMESTIC CORPORATION IN THE STATE OF ILLINOIS.



Authentication #: 2022304146 verifiable until 08/10/2021
Authenticate at: <http://www.cyberdriveillinois.com>

***In Testimony Whereof, I hereto set
my hand and cause to be affixed the Great Seal of
the State of Illinois, this 10TH
day of AUGUST A.D. 2020 .***

Jesse White

SECRETARY OF STATE

**Attachment 1
Certificate of Good Standing- Rush Oak Park Hospital**

File Number 0987-432-1



To all to whom these Presents Shall Come, Greeting:

I, Jesse White, Secretary of State of the State of Illinois, do hereby certify that I am the keeper of the records of the Department of Business Services. I certify that

RUSH OAK PARK HOSPITAL, INC., A DOMESTIC CORPORATION, INCORPORATED UNDER THE LAWS OF THIS STATE ON MARCH 27, 1906, APPEARS TO HAVE COMPLIED WITH ALL THE PROVISIONS OF THE GENERAL NOT FOR PROFIT CORPORATION ACT OF THIS STATE, AND AS OF THIS DATE, IS IN GOOD STANDING AS A DOMESTIC CORPORATION IN THE STATE OF ILLINOIS.



In Testimony Whereof, I hereto set my hand and cause to be affixed the Great Seal of the State of Illinois, this 14TH day of AUGUST A.D. 2020 .

Jesse White

SECRETARY OF STATE

Authentication #: 2022702542 verifiable until 08/14/2021
Authenticate at: <http://www.cyberdriveillinois.com>

**Attachment 2
Site Attestation Letter
Rush Oak Park Hospital**

Rush Oak Park Hospital
520 South Maple Avenue
Oak Park, IL 60304-1097

Tel: 708.383.9300
Fax: 708.660.6658
www.roph.org



August 19, 2020

Courtney Avery
Board Administrator
Illinois Health Facilities and Service Review Board
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

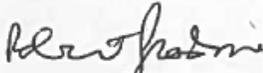
Re: Attestation of Site Ownership

Dear Ms. Avery,

As representative of Rush Oak Park Hospital, Inc., I, Robert Spadoni, hereby attest that the site of Rush Oak Park Hospital, located at 520 South Maple Avenue, Oak Park, Illinois 60304 is owned by Rush Oak Park Hospital, Inc.

Furthermore, I attest that the Rush Oak Park Hospital, located at 520 South Maple Avenue, Oak Park, Illinois 60304, is not located in a flood zone.

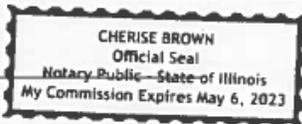
Sincerely,


Robert Spadoni
Vice President and Chief Operating Officer
Rush Oak Park Hospital

Subscribed and sworn to before me this

19TH day of August, 2020.


Notary Public

Seal 

**Attachment 3
Certificate of Good Standing- Rush University System for Health**

File Number 5852-111-6



To all to whom these Presents Shall Come, Greeting:

I, Jesse White, Secretary of State of the State of Illinois, do hereby certify that I am the keeper of the records of the Department of Business Services. I certify that

RUSH SYSTEM FOR HEALTH, A DOMESTIC CORPORATION, INCORPORATED UNDER THE LAWS OF THIS STATE ON SEPTEMBER 22, 1995, ADOPTED THE ASSUMED NAME RUSH UNIVERSITY SYSTEM FOR HEALTH ON JANUARY 29, 2019, APPEARS TO HAVE COMPLIED WITH ALL THE PROVISIONS OF THE GENERAL NOT FOR PROFIT CORPORATION ACT OF THIS STATE, AND AS OF THIS DATE, IS IN GOOD STANDING AS A DOMESTIC CORPORATION IN THE STATE OF ILLINOIS.

In Testimony Whereof, I hereto set my hand and cause to be affixed the Great Seal of the State of Illinois, this 10TH day of AUGUST A.D. 2020 .



Authentication #: 2022304144 verifiable until 08/10/2021
Authenticate at: <http://www.cyberdriveillinois.com>

Jesse White

SECRETARY OF STATE

**Attachment 3
Certificate of Good Standing- Rush University Medical Center**

File Number 0200-214-1



To all to whom these Presents Shall Come, Greeting:

I, Jesse White, Secretary of State of the State of Illinois, do hereby certify that I am the keeper of the records of the Department of Business Services. I certify that

RUSH UNIVERSITY MEDICAL CENTER, A DOMESTIC CORPORATION, INCORPORATED UNDER THE LAWS OF THIS STATE ON JULY 21, 1883, APPEARS TO HAVE COMPLIED WITH ALL THE PROVISIONS OF THE GENERAL NOT FOR PROFIT CORPORATION ACT OF THIS STATE, AND AS OF THIS DATE, IS IN GOOD STANDING AS A DOMESTIC CORPORATION IN THE STATE OF ILLINOIS.



In Testimony Whereof, I hereto set my hand and cause to be affixed the Great Seal of the State of Illinois, this 10TH day of AUGUST A.D. 2020 .

Jesse White

SECRETARY OF STATE

Authentication #: 2022304146 verifiable until 08/10/2021
Authenticate at: <http://www.cyberdriveillinois.com>

**Attachment 3
Certificate of Good Standing- Rush Oak Park Hospital**

File Number 0987-432-1



To all to whom these Presents Shall Come, Greeting:

I, Jesse White, Secretary of State of the State of Illinois, do hereby certify that I am the keeper of the records of the Department of Business Services. I certify that

RUSH OAK PARK HOSPITAL, INC., A DOMESTIC CORPORATION, INCORPORATED UNDER THE LAWS OF THIS STATE ON MARCH 27, 1906, APPEARS TO HAVE COMPLIED WITH ALL THE PROVISIONS OF THE GENERAL NOT FOR PROFIT CORPORATION ACT OF THIS STATE, AND AS OF THIS DATE, IS IN GOOD STANDING AS A DOMESTIC CORPORATION IN THE STATE OF ILLINOIS.



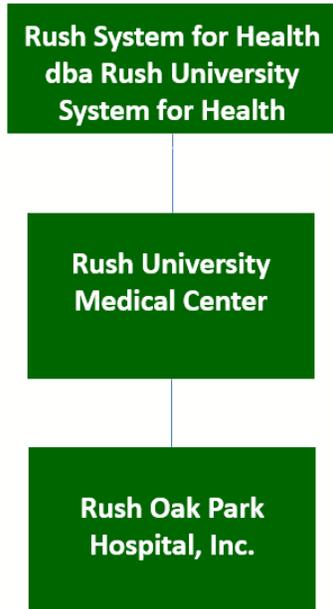
In Testimony Whereof, I hereto set my hand and cause to be affixed the Great Seal of the State of Illinois, this 14TH day of AUGUST A.D. 2020 .

Jesse White

SECRETARY OF STATE

Authentication #: 2022702542 verifiable until 08/14/2021
Authenticate at: <http://www.cyberdriveillinois.com>

**Attachment 4
Organizational Chart**



Attachment 5
Criterion 1130.525 and 1110.290
Discontinuation of a Category of Service

The applicant proposes to discontinue the skilled nursing category of service currently offered in its 36-bed unit at the Rush Oak Park Hospital. There will be no other clinical services that are to be discontinued related to this project.

The applicant proposes to discontinue the category of service by September 22, 2020 or, immediately following the approval of this application. Pursuant to the Illinois Health Facilities Planning Act (20 ILCS 3960/5(c)) the applicant proposes to re-allocate 20 of the 36 beds that are being discontinued under this application to Medical Surgical beds. This would result in a total of 16 beds being removed from the overall bed inventory of the facility. The unit is located on the fourth floor of the facility and the physical space occupied by the skilled nursing unit will be utilized to house the re-allocated Medical Surgical beds. The re-allocation of the beds will not require any significant construction and the applicant understands its obligation to submit plans for approval for the proposed re-allocation to the Illinois Department of Public Health Division of Life Safety and Construction and will take the steps necessary to subsequently request review by the IDPH Licensure division. Upon successful licensure of the re-allocated beds, the applicant will provide notice to the HFSRB when the beds are placed in operation.

The medical records of skilled nursing patients are maintained in an electronic health records information system that Rush Oak Park Hospital utilizes. The records will be maintained in compliance with all applicable State and Federal laws pertaining to medical record storage, including the Illinois Hospital Licensing Act (210 ILCS 85/6.17) which generally requires licensed hospitals to preserve medical records for not less than 10 years.

Included with this application is an attestation that the facility provided the required notice of the category of service closure to local media that the health care facility would routinely notify about facility events. A copy of that notice is included.

Attachment 5 Attestation of Notice Compliance

Rush Oak Park Hospital
520 South Maple Avenue
Oak Park, IL 60304-1097

Tel: 708.383.9300
Fax: 708.660.6658
www.roph.org



August 19, 2020

Courtney Avery
Board Administrator
Illinois Health Facilities and Service Review Board
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

Re: Attestation of Notice Compliance

Dear Ms. Avery,

As representative of Rush Oak Park Hospital, Inc., I, Robert Spadoni, hereby attest that the facility provided the required notice of the skilled nursing unit category of service closure to local media that routinely notifies the public about hospital events. A copy of the notice is included in the Certificate of Exemption application.

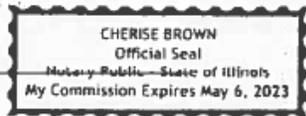
Sincerely,

Robert Spadoni
Vice President and Chief Operating Officer
Rush Oak Park Hospital

Subscribed and sworn to before me this

19th day of August, 2020.

Notary Public



Seal

13675030 v.1

Attachment 5

Copy of Notice Provided to Local News Outlets

The Applicants will publish the notice below in the Chicago Tribune, a local newspaper that routinely notifies the public about facility events. The notice below is scheduled to be published a single time in the classified ad section of the newspaper on Thursday, August 27, 2020. The Chicago Tribune has a daily print circulation of 448,930 and an online presence. The Chicago Tribune is a newspaper of general circulation throughout the Cook County and surrounding areas, and is a newspaper as defined by 715 ILCS 5/5.

“Rush Oak Park Hospital has filed a Certificate of Exemption application with the Illinois Health Facilities and Services Review Board to discontinue a 36 bed inpatient skilled nursing unit at the hospital located at 520 South Maple, Oak Park, Illinois 60304 in the third quarter of 2020 with anticipated closure date by September 22, 2020. The hospital will work with referring physicians to ensure patients have time to make arrangements for their care. If you are or have been a patient at Rush Oak Park Hospital or have question about obtaining your medical records, please call (708) 662-4002.”

Attachment 6- Reason for Discontinuation

There has been and continues to be an insufficient patient volume to justify the unit from both a healthcare perspective and continued operation of the category of service is not economically feasible. These factors, combined with the availability of skilled nursing care in the greater healthcare community, has led to the application to discontinue the inpatient skilled nursing line of service at the Rush Oak Park Hospital.

Skilled nursing units in acute care hospitals are becoming increasingly rare in the health service area (and throughout the state) because of the availability of robust stand-alone skilled nursing facility options. The result is the remaining units are consistently under-utilized. The utilization data clearly reflects this to be evident at Rush Oak Park Hospital. The graph below which shows the historical utilization data of the unit since 2015 thorough 2018 (the most recently available published utilization data). Utilization at the facility has steadily declined and has not risen above 42% between 2015 and 2018. There is no reason to believe these trends will change. The utilization for 2019 continued to reflect a decline in utilization with a projected utilization of 39.4%, and year to date in 2020 utilization of the unit was at 35.5%, well below the state's target utilization rate.

Utilization by Year of Skilled Nursing Category of Service

	2015	2016	2017	2018
Rush Oak Park Hospital	38.90%	42.70%	40.10%	41.60%

Additionally, the applicant cites the significant financial impact of maintaining the under-utilized unit. Rush Oak Park Hospital's review of patients treated in the unit during fiscal year 2019 revealed that 94% of the cases were unable to cover the direct costs associated with the care provided to those patients. With only 6% of direct costs covered, this has led to a significant loss for the facility and makes continued operation of the unit unsustainable.

It is axiomatic to the Certificate of Need process to focus on better utilization of existing facilities to maximize the stability of healthcare delivery. Given the existence of available quality alternative services within the Health Service Area and the ability for Rush Oak Park Hospital to better utilize these beds to the benefit of the healthcare community, this project makes sense from a healthcare delivery perspective and will, ultimately, improve access to care within the community by providing additional stability to existing skilled nursing facilities and allowing better utilization of necessary services at Rusk Oak Park Hospital.

Ownership, Management and General Information		Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	BRUCE ELEGANT	White	50.6%	Hispanic or Latino:	6.8%
ADMINISTRATOR PHONE:	708-680-6860	Black	45.1%	Not Hispanic or Latino:	93.1%
OWNERSHIP:	RUSH UNIVERSITY MEDICAL CENTER	American Indian	0.2%	Unknown:	0.0%
OPERATOR:	RUSH UNIVERSITY MEDICAL CENTER	Asian	1.0%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.1%	IDPH Number:	1750
CERTIFICATION:	(Not Answered)	Unknown	3.0%	HPA	A-08
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	520 South Maple Street	CITY:	Oak Park	COUNTY:	Suburban Cook County

Facility Utilization Data by Category of Service										
Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	73	73	3,168	14,082	1,133	4.8	41.7	27.6	57.1
0-14 Years				1	2					
15-44 Years				488	1,712					
45-64 Years				1,011	4,404					
65-74 Years				659	2,911					
75 Years +				1,009	5,053					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,178	2,838	23	2.4	7.8	56.0	56.0
Direct Admission				953	2,257					
Transfers				225	581					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	22	22	393	5,107	0	13.0	14.0	38.9	63.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	36	10	10	92	1,039	0	11.3	2.8	7.9	28.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	237			4,606	23,066	1,156	5.3	66.4	28.0	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	63.0%	15.1%	0.0%	20.2%	0.9%	0.8%	
	2901	694	2	929	43	37	4,606
Outpatients	34.0%	19.4%	0.1%	40.7%	2.0%	3.8%	
	34313	19635	96	41072	2012	3876	101,004

Financial Year Reported:	7/1/2014 to	6/30/2015	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		2,528,249	
Inpatient Revenue (\$)	56.0%	16.3%	0.1%	27.3%	0.4%	100.0%			
	24,969,259	7,268,924	32,094	12,154,773	157,459	44,580,509	365,991		
Outpatient Revenue (\$)	21.3%	10.0%	0.1%	67.8%	0.8%	100.0%			
	16,807,384	7,876,351	89,937	53,485,423	658,907	78,918,002	2,162,258	2.0%	

Birthing Data		Newborn Nursery Utilization			Organ Transplantation	
Number of Total Births:	0	Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0	Beds	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		0	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	Laboratory Studies			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0	Inpatient Studies		110,962	Total:	0
C-Section Rooms:	0	Outpatient Studies		219,680		
CSections Performed:	0	Studies Performed Under Contract		83,727		

Surgery and Operating Room Utilization													
Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	8	8	482	2055	1013	1260	2273	2.1	0.6		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	10	32	23	33	56	2.3	1.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	375	0	438	438	0.0	1.2		
Orthopedic	0	0	0	0	336	2008	892	3255	4147	2.7	1.6		
Otolaryngology	0	0	0	0	1	0	2	0	2	2.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	35	291	56	377	433	1.6	1.3		
Thoracic	0	0	0	0	3	0	8	0	8	2.7	0.0		
Urology	0	0	1	1	58	44	69	47	116	1.2	1.1		
Totals	0	0	9	9	925	4805	2063	5410	7473	2.2	1.1		
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations			10		Stage 2 Recovery Stations			26	

Dedicated and Non-Dedicated Procedure Room Utilization											
Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	645	2872	323	1436	1759	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	No			Total Cath Labs (Dedicated+Nondedicated labs):				1
Level of Trauma Service	Level 1	Level 2		Cath Labs used for Angiography procedures				1
	(Not Answered)	Not Answered		Dedicated Diagnostic Catheterization Lab				0
Operating Rooms Dedicated for Trauma Care	0			Dedicated Interventional Catheterization Labs				0
Number of Trauma Visits:	0			Dedicated EP Catheterization Labs				0
Patients Admitted from Trauma	0							
Emergency Service Type:	Basic			Cardiac Catheterization Utilization				
Number of Emergency Room Stations	17			Total Cardiac Cath Procedures:				587
Persons Treated by Emergency Services:	32,480			Diagnostic Catheterizations (0-14)				0
Patients Admitted from Emergency:	3,564			Diagnostic Catheterizations (15+)				318
Total ED Visits (Emergency+Trauma):	32,480			Interventional Catheterizations (0-14):				0
				Interventional Catheterization (15+)				231
				EP Catheterizations (15+)				40
				Cardiac Surgery Data				
Beds in Free-Standing Centers	0			Total Cardiac Surgery Cases:				0
Patient Visits in Free-Standing Centers	0			Pediatric (0 - 14 Years):				0
Hospital Admissions from Free-Standing Center	0			Adult (15 Years and Older):				0
				Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :				0

Free-Standing Emergency Center				Outpatient Service Data				
Beds in Free-Standing Centers	0			Total Outpatient Visits				120,301
Patient Visits in Free-Standing Centers	0			Outpatient Visits at the Hospital/ Campus:				120,301
Hospital Admissions from Free-Standing Center	0			Outpatient Visits Offsite/off campus				0

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	9	0	6,152	20,215	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	328	727	0	Linear Accelerator	1	0	3,626
Mammography	2	0	0	6,702	0	Image Guided Rad Therapy			635
Ultrasound	4	0	1,534	4,928	0	Intensity Modulated Rad Thrpy			2,065
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			205	318	0	Proton Beam Therapy	0	0	0
Interventional Angiography			399	480	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,353	7,437	0				
Magnetic Resonance Imaging	0	1	0	0	2,048				

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Hospital Profile - CY 2016 **Rush Oak Park Hospital** **Oak Park** **Page 1**

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Bruce Elegant	White	49.5%	Hispanic or Latino:	7.4%
ADMINISTRATOR PHONE:	(708) 660-6660	Black	45.0%	Not Hispanic or Latino:	92.6%
OWNERSHIP:	Rush University Medical Center	American Indian	0.1%	Unknown:	0.0%
OPERATOR:	Rush University Medical Center	Asian	0.6%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R)	Hawaiian/ Pacific	0.1%	IDPH Number:	1750
CERTIFICATION:	(Not Answered)	Unknown	4.7%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	520 South Maple Street	CITY:	Oak Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	73	73	3,171	13,792	1,533	4.8	41.9	27.7	57.4
0-14 Years				0	0					
15-44 Years				499	1,638					
45-64 Years				998	4,025					
65-74 Years				679	3,100					
75 Years +				995	5,029					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,146	2,651	27	2.3	7.3	52.3	52.3
Direct Admission				908	2,120					
Transfers - Not included in Facility Admissions				238	531					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	22	22	384	5,620	0	14.6	15.4	42.7	69.8
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	36	10	6	61	724	0	11.9	2.0	5.5	19.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation				0	0	0				
Facility Utilization	237			4,524	22,787	1,560	5.4	66.5	28.1	

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.6%	14.1%	0.0%	21.1%	0.9%	1.2%	
	2834	637	0	955	42	56	4,524
Outpatients	34.1%	19.4%	0.1%	40.7%	1.9%	3.9%	
	36730	20898	97	43796	1996	4220	107,737

<u>Financial Year Reported:</u>	7/1/2015 to	6/30/2016	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	58.4%	18.0%	0.0%	23.6%	0.0%	100.0%		2,763,906	
	26,651,045	8,228,461	5,892	10,747,323	0	45,632,721	532,021		
Outpatient Revenue (\$)	21.6%	9.8%	0.1%	67.8%	0.8%	100.0%			
	18,495,487	8,346,140	65,481	58,017,666	675,136	85,599,910	2,231,885	2.1%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0	Level I	Level II	Level II+	Kidney:	
Number of Live Births:	0	Beds	0	0	Heart:	
Birthing Rooms:	0	Patient Days	0	0	Lung:	
Labor Rooms:	0	Total Newborn Patient Days		0	Heart/Lung:	
Delivery Rooms:	0				Pancreas:	
Labor-Delivery-Recovery Rooms:	0				Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0				Total:	
C-Section Rooms:	0	Inpatient Studies		103,215		
CSections Performed:	0	Outpatient Studies		237,705		
	0	Studies Performed Under Contract		87,478		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	3	0	3	3.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	442	2070	876	1363	2239	2.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	25	6	28	34	3.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	306	0	337	337	0.0	1.1
Orthopedic	0	0	0	0	328	2170	827	3212	4039	2.5	1.5
Otolaryngology	0	0	0	0	0	4	0	4	4	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	44	298	70	405	475	1.6	1.4
Thoracic	0	0	0	0	2	0	5	0	5	2.5	0.0
Urology	0	0	0	0	52	70	57	72	129	1.1	1.0
Totals	0	0	9	9	871	4943	1844	5421	7265	2.1	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	26
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	441	2925	221	1462	1683	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

<u>Emergency/Trauma Care</u>				<u>Cardiac Catheterization Labs</u>			
Certified Trauma Center		No		Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1	Level 2		Cath Labs used for Angiography procedures			2
	(Not Answered)	Not Answered		Dedicated Diagnostic Catheterization Labs			0
Operating Rooms Dedicated for Trauma Care		0		Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:		0		Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma		0		Cardiac Catheterization Utilization			
Emergency Service Type:		Basic		Total Cardiac Cath Procedures:			586
Number of Emergency Room Stations		17		Diagnostic Catheterizations (0-14)			0
Persons Treated by Emergency Services:		38,119		Diagnostic Catheterizations (15+)			375
Patients Admitted from Emergency:		3,825		Interventional Catheterizations (0-14):			0
Total ED Visits (Emergency+Trauma):		38,119		Interventional Catheterizations (15+)			196
Free-Standing Emergency Center				EP Catheterizations (15+)			15
Beds in Free-Standing Centers				Cardiac Surgery Data			
Patient Visits in Free-Standing Centers				Total Cardiac Surgery Cases:			0
Hospital Admissions from Free-Standing Center				Pediatric (0 - 14 Years):			0
Outpatient Service Data				Adult (15 Years and Older):			0
Total Outpatient Visits		130,622		Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			0
Outpatient Visits at the Hospital/ Campus:		130,622					
Outpatient Visits Offsite/off campus		0					

Diagnostic/Interventional Equipment	Examinations			Therapeutic Equipment		Therapies/Treatments			
	Owned	Contract	Inpatient	Outpt	Contract				
General Radiography/Fluoroscopy	5	0	5,911	21,637	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	261	719	0	Linear Accelerator	1	0	3,321
Mammography	2	0	0	5,991	0	Image Guided Rad Therapy			2,417
Ultrasound	3	0	1,396	6,043	0	Intensity Modulated Rad Thrapy			1,498
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			144	451	0	Proton Beam Therapy	0	0	0
Interventional Angiography			489	528	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,531	8,619	0				
Magnetic Resonance Imaging	1	0	454	1,788	0				

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Hospital Profile - CY 2017 **Rush Oak Park Hospital, Inc.** **Oak Park** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Bruce Elegant	White	47.3%	Hispanic or Latino:	8.2%
ADMINISTRATOR PHONE:	708 660-6663	Black	44.9%	Not Hispanic or Latino:	91.7%
OWNERSHIP:	Rush University Medical Center	American Indian	0.0%	Unknown:	0.2%
OPERATOR:	Rush University Medical Center	Asian	0.8%		
MANAGEMENT:	Not for Profit Corporation	Hawaiian/ Pacific	0.2%	IDPH Number:	1750
CERTIFICATION:		Unknown	6.8%	HPA	A-05
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	520 S Maple Avenue	CITY:	Oak Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	73	69	3,494	12,393	1,227	3.9	37.3	24.7	51.1
0-14 Years				0	0					
15-44 Years				557	1,616					
45-64 Years				1,071	3,407					
65-74 Years				768	2,857					
75 Years +				1,098	4,513					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	914	2,596	31	2.9	7.2	51.4	51.4
Direct Admission				738	2,109					
Transfers				176	487					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	21	21	355	5,266	0	14.8	14.4	40.1	68.7
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	36	10	6	60	878	0	14.6	2.4	6.7	24.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	237			4,647	21,133	1,258	4.8	61.3	25.9	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.9%	14.2%	0.1%	21.9%	0.7%	1.3%	4,647
	2876	658	3	1016	33	61	
Outpatients	32.6%	18.3%	0.1%	44.4%	1.5%	3.1%	114,386
	37268	20965	69	50823	1766	3495	

<u>Financial Year Reported: 7/1/2016 to 6/30/2017</u>								<u>Inpatient and Outpatient Net Revenue by Payor Source</u>	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	
Inpatient Revenue (\$)	51.0%	18.0%	0.0%	30.9%	0.1%	100.0%	493,013	2,796,890	
	25,034,529	8,858,872	8,597	15,174,840	38,710	49,115,548			
Outpatient Revenue (\$)	21.5%	11.2%	0.0%	67.1%	0.2%	100.0%	2,303,877	2.0%	
	18,937,227	9,843,207	40,042	59,204,476	164,956	88,189,908			

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0	Beds	0	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	0		Inpatient Studies		105,227		
CSections Performed:	0		Outpatient Studies		257,566		
			Studies Performed Under Contract		97,677		

<u>Surgery and Operating Room Utilization</u>											
<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	37	24	35	59	2.2	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	350	2241	642	1521	2163	1.8	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	78	6	82	88	6.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	343	0	370	370	0.0	1.1
Orthopedic	0	0	0	0	326	2061	850	3072	3922	2.6	1.5
Otolaryngology	0	0	0	0	3	91	4	116	120	1.3	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	23	260	75	363	438	3.3	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	42	42	60	39	99	1.4	0.9
Totals	0	0	9	9	756	5153	1661	5598	7259	2.2	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	26
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<u>Dedicated and Non-Dedicated Procedure Room Utilization</u>											
<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	413	2977	206	1489	1695	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Multipurpose Non-Dedicated Rooms</u>					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

<u>Emergency/Trauma Care</u>				<u>Cardiac Catheterization Labs</u>			
Certified Trauma Center		No		Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1	Level 2		Cath Labs used for Angiography procedures			2
Operating Rooms Dedicated for Trauma Care		0		Dedicated Diagnostic Catheterization Lab			0
Number of Trauma Visits:		0		Dedicated Interventional Catheterization Labs			0
Patients Admitted from Trauma		0		Dedicated EP Catheterization Labs			0
Emergency Service Type:		Comprehensive		<u>Cardiac Catheterization Utilization</u>			
Number of Emergency Room Stations		16		Total Cardiac Cath Procedures:			281
Persons Treated by Emergency Services:		36,958		Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:		3,767		Diagnostic Catheterizations (15+)			183
Total ED Visits (Emergency+Trauma):		36,958		Interventional Catheterizations (0-14):			0
				Interventional Catheterization (15+)			68
				EP Catheterizations (15+)			30
<u>Free-Standing Emergency Center</u>				<u>Cardiac Surgery Data</u>			
Beds in Free-Standing Centers		0		Total Cardiac Surgery Cases:			0
Patient Visits in Free-Standing Centers		0		Pediatric (0 - 14 Years):			0
Hospital Admissions from Free-Standing Center		0		Adult (15 Years and Older):			0
				Coronary Artery Bypass Grafts (CABGs)			0
				performed of total Cardiac Cases :			0
<u>Outpatient Service Data</u>							
Total Outpatient Visits		114,386					
Outpatient Visits at the Hospital/ Campus:		114,386					
Outpatient Visits Offsite/off campus		0					

<u>Diagnostic/Interventional Equipment</u>	<u>Examinations</u>				<u>Therapeutic Equipment</u>				<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpt</u>	<u>Contract</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	5	0	5,633	22,378	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	222	867	0	Linear Accelerator	1	0	3,526
Mammography	4	0	0	11,619	0	Image Guided Rad Therapy			940
Ultrasound	3	0	1,359	6,689	0	Intensity Modulated Rad Thrpy			1,810
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			86	203	0	Proton Beam Therapy	0	0	0
Interventional Angiography			259	213	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,668	9,089	0				
Magnetic Resonance Imaging	1	0	455	2,929	0				

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Hospital Profile - CY 2018 **Rush Oak Park Hospital, Inc.** **Oak Park** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Bruce Elegant	White	46.5%	Hispanic or Latino:	8.3%
ADMINISTRATOR PHONE:	708-660-6663	Black	44.9%	Not Hispanic or Latino:	91.6%
OWNERSHIP:	Rush University Medical Center	American Indian	0.3%	Unknown:	0.1%
OPERATOR:	Rush University Medical Center	Asian	0.8%		
MANAGEMENT:	Not for Profit Corporation	Hawaiian/ Pacific	0.1%	IDPH Number:	1750
CERTIFICATION:		Unknown	7.4%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	520 S. Maple Avenue	CITY:	Oak Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>											
<u>Clinical Service</u>	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %	
Medical/Surgical	151	73	73	3,356	11,963	1,216	3.9	36.1	23.9	49.5	
0-14 Years				0	0						
15-44 Years				476	1,442						
45-64 Years				1,034	3,644						
65-74 Years				761	2,703						
75 Years +				1,085	4,174						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0	
Intensive Care	14	14	14	902	2,392	29	2.7	6.6	47.4	47.4	
Direct Admission				736	2,009						
Transfers				166	383						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0	
Maternity				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0	
Long Term Care	36	21	20	360	5,460	0	15.2	15.0	41.6	71.2	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0	
Rehabilitation	0	10	10	18	298	0	16.6	0.8	0.0	8.2	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0	
Dedicated Observation	0					0					
Facility Utilization	201			4,470	20,113	1,245	4.8	58.5	29.1		

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	63.9%	13.8%	0.0%	20.0%	1.3%	1.0%	4,470
	2856	615	0	895	59	45	
Outpatients	30.8%	18.4%	0.1%	45.8%	2.0%	2.9%	124,588
	38384	22922	74	57057	2549	3602	

<u>Financial Year Reported: 7/1/2017 to 6/30/2018</u>								<u>Inpatient and Outpatient Net Revenue by Payor Source</u>	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	59.9%	15.9%	0.0%	24.3%	-0.2%	100.0%	611,142	2,825,371	
	25,857,529	6,870,809	13,749	10,491,266	-80,479	43,152,874			
Outpatient Revenue (\$)	22.1%	10.8%	0.1%	66.5%	0.6%	100.0%	2,214,229		2.0%
	21,824,468	10,675,377	49,843	65,673,495	598,386	98,821,569			

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0	Beds	0	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	0	Inpatient Studies			101,317		
CSections Performed:	0	Outpatient Studies			289,579		
	0	Studies Performed Under Contract			110,520		

Surgery and Operating Room Utilization											
Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	10	1	3	1	4	0.3	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	400	2672	715	1778	2493	1.8	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	60	0	61	61	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	308	0	323	323	0.0	1.0
Orthopedic	0	0	0	0	259	1972	630	2887	3517	2.4	1.5
Otolaryngology	0	0	0	0	4	173	7	229	236	1.8	1.3
Plastic Surgery	0	0	0	0	2	15	13	71	84	6.5	4.7
Podiatry	0	0	0	0	47	271	72	363	435	1.5	1.3
Thoracic	0	0	0	0	35	90	65	90	155	1.9	1.0
Urology	0	0	0	0	39	34	41	38	79	1.1	1.1
Totals	0	0	9	9	796	5596	1546	5841	7387	1.9	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	26
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Dedicated and Non-Dedicated Procedure Room Utilization											
Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	403	3259	202	1725	1927	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs			
Certified Trauma Center			No	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1		Level 2	Cath Labs used for Angiography procedures			2
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0
Number of Trauma Visits:			0	Dedicated Interventional Catheterization Labs			0
Patients Admitted from Trauma			0	Dedicated EP Catheterization Labs			0
Emergency Service Type:		Comprehensive					
Number of Emergency Room Stations			16	Cardiac Catheterization Utilization			
Persons Treated by Emergency Services:			37,696	Total Cardiac Cath Procedures:			280
Patients Admitted from Emergency:			3,733	Diagnostic Catheterizations (0-14)			0
Total ED Visits (Emergency+Trauma):			37,696	Diagnostic Catheterizations (15+)			197
				Interventional Catheterizations (0-14):			0
				Interventional Catheterization (15+)			55
				EP Catheterizations (15+)			28
				Cardiac Surgery Data			
				Total Cardiac Surgery Cases:			0
				Pediatric (0 - 14 Years):			0
				Adult (15 Years and Older):			0
				Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			0

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Contract	
General Radiography/Fluoroscopy	5	0	5,450	21,533	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	215	935	0	Linear Accelerator	1	0	4,400
Mammography	2	0	0	7,314	0	Image Guided Rad Therapy			1,023
Ultrasound	3	0	1,457	7,868	0	Intensity Modulated Rad Thrpy			2,386
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			68	76	0	Proton Beam Therapy	0	0	0
Interventional Angiography			101	99	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,050	10,605	0				
Magnetic Resonance Imaging	1	0	466	3,325	0				

Source: 2018 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Attachment 7 Impact on Access

The discontinuation of the skilled nursing category of service at Rush Oak Park Hospital will not have an adverse effect upon access to care for residents of the facility's market area. Given Rush Oak Park Hospital's location in a densely populated region of the state, there are ample skilled nursing options both in the HSA and within the market area. There are three other hospital based skilled nursing units similar to Rush Oak Park Hospital, four other hospital based units in the Market Area, and 195 free standing skilled nursing facilities in the HSA. All of the hospital based skilled nursing units are operating below state target utilization for the category. Thus, capacity exists within the marketplace to accommodate any gap in care created by the discontinuation and this discontinuation will actually provide stability to those remaining facilities by shifting the patient population to those existing providers.

Rush Oak Park Hospital is located in Health Service Area ("HSA") 7 in Oak Park, Illinois. Under 77 Illinois Admin. Code Section 1100.510(d)(1) the market area is 10 miles surrounding the facility. Within the market area, the following hospitals operate skilled nursing units:

- Gottlieb Memorial Hospital operates a 34-bed skilled nursing unit;
- Community First Medical Center operates a 66-bed skilled nursing unit;
- Presence Saint Elizabeth Hospital operates a 28-bed skilled nursing unit;
- Presence Saint Joseph Hospital operates a 26-bed skilled nursing unit;
- MacNeal Hospital operates a 25-bed skilled nursing unit;
- Swedish Covenant Hospital operates a 37-skilled nursing unit; and
- West Suburban Medical Center operates a 50-bed skilled nursing unit.

As reflected in the table below, the skilled nursing units at each hospital in HSA 1 and within the Market area are all operating below state target utilization for the category of service. The utilization rate for nursing care in the entirety (including hospital based units and free standing facilities) of HSA 7 was 67.2% in 2018. Given the 195 freestanding skilled nursing facilities in the HSA, Rush Oak Park Hospital maintains a preferred network of skilled nursing providers. Communications between Rush Oak Park Hospital and these facilities are streamlined and the medical doctors and nurse practitioners are part of the Rush network, which is a single healthcare system. This coordination of patient care allows for better transitions from hospital to skilled nursing. We have enclosed a list of Rush preferred providers that met certain performance thresholds based on metrics submitted to Rush that measure quality of care delivered by the provider, efficiency, communication with other care providers, and patient experience. Of the 62 preferred providers, 5 of the facilities have Rush affiliated Medical Directors. However, this list is not exclusive and patients still have the ability to choose from the 133 other freestanding skilled nursing facilities not included in the list.

Utilization by Year of Hospitals in Market Area and HSA 1

	2015	2016	2017	2018
Gottlieb Memorial Hospital	76.1	76.4	73.5	73.5
Community First Medical Center	58.9	55.6	61.3	51.3
Presence Saint Elizabeth Hospital	78.1	83.1	80.1	73.9
Presence Saint Joseph Hospital	64.4	78.4	78.6	75.0
MacNeal Hospital*	0	0	0	71.4
Swedish Covenant Hospital	42.1	43.9	44.1	38.7
West Suburban Medical Center	57.6	54	52.8	45.8

**MacNeal Hospital has a 25 skilled nursing unit at the hospital that were originally approved as under the Alternative Health Care Delivery Act (210 ILCS 3) as a Sub-Acute Care Hospital model in Permit #94-080. Upon approval of E-001-18, the HFSRB re-categorized the beds as Long-Term Care, as a result no utilization data is available for the beds*

Attachment 7 Utilization Reports for Healthcare Facilities in HSA and Market Area

Hospital Profile - CY 2015 Presence Saint Joseph Hospital Chicago Chicago Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Roberta Luskin-Hawk	White	56.9%	Hispanic or Latino:	7.7%
ADMINISTRATOR PHONE:	773-685-3972	Black	19.2%	Not Hispanic or Latino:	90.1%
OWNERSHIP:	Presence Saint Joseph Hospital	American Indian	0.1%	Unknown:	2.2%
OPERATOR:	Presence Saint Joseph Hospital	Asian	5.0%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.2%	IDPH Number:	5983
CERTIFICATION:	(Not Answered)	Unknown	18.6%	HPA	A-01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	2900 North Lake Shore Drive	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	166	118	6,632	31,592	4,085	5.4	97.7	47.0	58.9
0-14 Years				0	0					
15-44 Years				1,498	8,400					
45-64 Years				2,012	10,195					
65-74 Years				1,191	5,036					
75 Years +				1,931	7,961					
Pediatric	11	7	5	118	355	87	3.7	1.2	11.0	17.3
Intensive Care	21	19	19	1,090	3,471	12	3.2	9.5	45.4	50.2
Direct Admission				845	2,644					
Transfers				245	827					
Obstetric/Gynecology	23	20	20	1,571	3,701	79	2.4	10.4	45.0	51.8
Maternity				1,349	3,110					
Clean Gynecology				222	591					
Neonatal	15	15	13	187	1,518	0	8.1	4.2	27.7	27.7
Long Term Care	26	25	25	719	6,113	0	8.5	16.7	64.4	67.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	34	34	1,575	8,654	0	5.5	23.7	69.7	69.7
Rehabilitation	23	23	11	188	2,004	0	10.7	5.5	23.9	23.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<i>Dedicated Observation</i>	0					0				
Facility Utilization	361			11,835	57,408	4,263	5.2	169.0	46.8	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.2%	6.6%	0.0%	43.4%	1.0%	6.7%	
	4993	786	0	5140	123	794	11,836
Outpatients	29.1%	5.5%	0.0%	61.0%	2.2%	2.2%	
	34082	6397	0	71402	2556	2531	116,968

<u>Financial Year Reported:</u>								<i>Total Charity Care Expense</i>
1/1/2015 to		12/31/2015		<u>Inpatient and Outpatient Net Revenue by Payor Source</u>			<i>Total Charity Care as % of Net Revenue</i>	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		Charity Care Expense
Inpatient Revenue (\$)	37.0%	7.1%	0.0%	55.5%	0.4%	100.0%	1,437,204	3,128,453
	48,607,103	9,300,603	0	72,801,956	563,476	131,273,138		
Outpatient Revenue (\$)	45.2%	13.2%	0.0%	33.3%	8.3%	100.0%	1,691,249	1.5%
	32,614,256	9,517,719	0	23,997,306	5,954,774	72,084,055		

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
Number of Total Births:	1,393		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	1,388	Beds	0	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	2,241	566	2,188	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days			4,985	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	1					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17					Total:	0
C-Section Rooms:	2						
CSections Performed:	495						
			<u>Laboratory Studies</u>				
			Inpatient Studies		352,774		
			Outpatient Studies		144,149		
			Studies Performed Under Contract		4,677		

Surgery and Operating Room Utilization											
Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	206	168	696	218	914	3.4	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	637	1127	1325	1462	2787	2.1	1.3
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	0	0	54	49	154	103	257	2.9	2.1
OB/Gynecology	0	0	0	0	110	486	356	825	1181	3.2	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	968	6	795	801	1.5	0.8
Orthopedic	0	0	0	0	360	979	815	1355	2170	2.3	1.4
Otolaryngology	0	0	0	0	9	491	8	481	489	0.9	0.9
Plastic Surgery	0	0	0	0	29	324	113	1150	1263	3.9	3.5
Podiatry	0	0	0	0	45	334	75	504	579	1.7	1.5
Thoracic	0	0	0	0	31	9	74	13	87	2.4	1.4
Urology	0	0	0	0	102	273	192	311	503	1.9	1.1
Totals	0	4	7	11	1587	5209	3814	7198	11012	2.4	1.4
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		47		Stage 2 Recovery Stations		37	

Dedicated and Non-Dedicated Procedure Room Utilization											
Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	4	1	5	777	3529	703	2713	3416	0.9	0.8
Laser Eye Procedures	0	0	1	1	2	129	4	229	233	2.0	1.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	66	204	63	204	267	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	No			Total Cath Labs (Dedicated+Nondedicated labs):				2
Level of Trauma Service	Level 1			Cath Labs used for Angiography procedures				0
	(Not Answered)			Dedicated Diagnostic Catheterization Lab				0
	Level 2			Dedicated Interventional Catheterization Labs				0
	(Not Answered)			Dedicated EP Catheterization Labs				0
Operating Rooms Dedicated for Trauma Care	0			Cardiac Catheterization Utilization				
Number of Trauma Visits:	1			Total Cardiac Cath Procedures:				895
Patients Admitted from Trauma	0			Diagnostic Catheterizations (0-14)				0
Emergency Service Type:	Comprehensive			Diagnostic Catheterizations (15+)				501
Number of Emergency Room Stations	22			Interventional Catheterizations (0-14):				0
Persons Treated by Emergency Services:	20,385			Interventional Catheterization (15+)				264
Patients Admitted from Emergency:	6,861			EP Catheterizations (15+)				130
Total ED Visits (Emergency+Trauma):	20,386			Cardiac Surgery Data				
Free-Standing Emergency Center				Total Cardiac Surgery Cases:				83
Beds in Free-Standing Centers	0			Pediatric (0 - 14 Years):				0
Patient Visits in Free-Standing Centers	0			Adult (15 Years and Older):				83
Hospital Admissions from Free-Standing Center	0			Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :				64
Outpatient Service Data								
Total Outpatient Visits	116,968							
Outpatient Visits at the Hospital/ Campus:	116,968							
Outpatient Visits Offsite/off campus	0							

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	17	0	1,167	18,557	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	359	1,433	0	Linear Accelerator	1	0	2,103
Mammography	3	0	3	8,221	0	Image Guided Rad Therapy			1,155
Ultrasound	7	0	2,858	10,417	0	Intensity Modulated Rad Thrapy			837
Angiography	0	0				High Dose Brachytherapy	1	0	22
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Anioarrahv			0	0	0	Gamma Knife	0	0	0

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	134	146	406	179	585	3.0	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	653	1130	1318	1377	2695	2.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	5	5	61	38	163	65	228	2.7	1.7
OB/Gynecology	0	0	5	5	110	522	334	852	1186	3.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	2	1116	2	828	830	1.0	0.7
Orthopedic	0	0	5	5	411	948	1006	1321	2327	2.4	1.4
Otolaryngology	0	0	5	5	3	473	2	493	495	0.7	1.0
Plastic Surgery	0	0	5	5	32	339	178	1155	1333	5.6	3.4
Podiatry	0	0	5	5	43	345	67	555	622	1.6	1.6
Thoracic	0	0	5	5	29	6	68	6	74	2.3	1.0
Urology	0	0	1	1	115	255	195	292	487	1.7	1.1
Totals	0	0	43	43	1593	5318	3739	7123	10862	2.3	1.3
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		47		Stage 2 Recovery Stations		37	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	84	166	35	96	131	0.4	0.6
Cystoscopy	0	0	1	1	83	185	104	140	244	1.3	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center				No	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			0
	(Not Answered)			Not Answered	Dedicated Diagnostic Catheterization Labs			0
Operating Rooms Dedicated for Trauma Care				0	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:				0	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma				0				
Emergency Service Type:				Comprehensive	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				22	Total Cardiac Cath Procedures:			578
Persons Treated by Emergency Services:				21,209	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				5,256	Diagnostic Catheterizations (15+)			236
Total ED Visits (Emergency+Trauma):				21,209	Interventional Catheterizations (0-14):			0
					Interventional Catheterization (15+)			221
					EP Catheterizations (15+)			121
Free-Standing Emergency Center				Cardiac Surgery Data				
Beds in Free-Standing Centers					Total Cardiac Surgery Cases:			46
Patient Visits in Free-Standing Centers					Pediatric (0 - 14 Years):			0
Hospital Admissions from Free-Standing Center					Adult (15 Years and Older):			46
Outpatient Service Data								
Total Outpatient Visits				107,809	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			41
Outpatient Visits at the Hospital/ Campus:				107,809				
Outpatient Visits Offsite/off campus				0				

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment			Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	17	0	12,138	18,765	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	335	772	0	Linear Accelerator	1	0	3,748
Mammography	2	0	0	8,021	0	Image Guided Rad Therapy			1,913
Ultrasound	5	0	2,620	10,337	0	Intensity Modulated Rad Thrpy			1,148
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	452	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,747	6,671	0				
Magnetic Resonance Imaging	2	0	1,470	3,883	0				

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<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	James Leon Robinson	White	59.8%	Hispanic or Latino:	#Div/0!
ADMINISTRATOR PHONE:	773-665-3972	Black	18.9%	Not Hispanic or Latino:	#Div/0!
OWNERSHIP:	Presence Chicago Hospitals Network	American Indian	0.1%	Unknown:	#Div/0!
OPERATOR:	Presence Chicago Hospitals Network	Asian	4.9%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	5983
CERTIFICATION:		Unknown	16.3%	HPA	A=01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS:	2900 North Lake Shore Drive	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	192	142	7,666	39,047	4,376	5.7	119.0	57.2	62.0
0-14 Years				0	0					
15-44 Years				2,188	12,227					
45-64 Years				2,419	12,510					
65-74 Years				1,218	5,575					
75 Years +				1,841	8,735					
Pediatric	11	10	4	99	302	39	3.4	0.9	8.5	9.3
Intensive Care	21	19	15	1,076	3,142	26	2.9	8.7	41.3	45.7
Direct Admission				835	2,170					
Transfers				241	972					
Obstetric/Gynecology	23	23	19	1,272	3,303	150	2.7	9.5	41.1	41.1
Maternity				1,227	3,219					
Clean Gynecology				45	84					
Neonatal	15	15	14	211	2,100	0	10.0	5.8	38.4	38.4
Long Term Care	26	26	26	608	7,462	0	12.3	20.4	78.6	78.6
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			1,491	8,149	0	5.5	22.3	65.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		34	34	1,491	8,149	0	5.5	22.3		65.7
Rehabilitation	23	10	0	154	1,825	0	11.9	5.0	21.7	50.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	361			12,336	65,330	4,591	5.7	191.6	53.1	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	31.2%	3.5%	0.0%	63.9%	1.1%	0.3%	
	3846	427	0	7888	133	42	12,336
Outpatients	30.7%	13.2%	0.0%	53.0%	2.5%	0.6%	
	24502	10536	0	42327	1970	452	79,787

<u>Financial Year Reported:</u>	1/1/2017 to	12/31/2017	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	9.6%	24.1%	0.0%	63.4%	2.9%	100.0%		809,137	
	13,281,737	33,379,547	0	87,709,407	3,968,097	138,338,788	354,365		
Outpatient Revenue (\$)	9.6%	24.1%	0.0%	63.4%	2.9%	100.0%			
	7,373,401	18,530,768	0	48,692,174	2,202,903	76,799,246	454,772	0.4%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
			Level I	Level II	Level II+		
Number of Total Births:	1,196	Beds	0	0	0	Kidney:	0
Number of Live Births:	1,190	Patient Days	1,769	208	2,875	Heart:	0
Birthing Rooms:	0	Total Newborn Patient Days			4,852	Lung:	0
Labor Rooms:	0					Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	1					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17	<u>Laboratory Studies</u>					
C-Section Rooms:	2	Inpatient Studies			326,352	Total:	0
CSections Performed:	225	Outpatient Studies			183,043		
		Studies Performed Under Contract			0		

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<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Martin Judd	White	58,8%	Hispanic or Latino:	5,3%
ADMINSTRATOR PHONE:	312-770-2115	Black	18,7%	Not Hispanic or Latino:	92,0%
OWNERSHIP:	Presence Chicago Hospitals Network	American Indian	0,1%	Unknown:	2,8%
OPERATOR:	Presence Chicago Hospitals Network	Asian	4,9%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0,1%	IDPH Number:	5983
CERTIFICATION:	(Not Answered)	Unknown	17,5%	HPA	A=01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	2900 North Lake Shore Drive	CITY: Chicago	COUNTY: Suburban Cook (Chicago)		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	166	143	7,202	36,755	4,482	5.7	112.7	54.2	67.9
0-14 Years				0	0					
15-44 Years				2,062	10,790					
45-64 Years				2,299	12,440					
65-74 Years				1,077	5,005					
75 Years +				1,764	8,520					
Pediatric	11	7	4	123	333	75	3.3	1.1	10.1	15.9
Intensive Care	21	19	17	1,079	2,909	15	2.7	8.0	38.0	42.0
Direct Admission				881	2,266					
Transfers - Not included in Facility Admissions				198	643					
Obstetric/Gynecology	23	20	19	1,416	3,626	69	2.6	10.1	43.9	50.5
Maternity				1,332	3,378					
Clean Gynecology				84	248					
Neonatal	15	15	12	175	1,972	0	11.3	5.4	35.9	35.9
Long Term Care	26	25	21	572	7,463	0	13.0	20.4	78.4	81.6
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			1,367	8,080	0	5.9	22.1	64.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		34	33	1,367	8,080	0	5.9	22.1		64.9
Rehabilitation	23	23	10	183	2,137	0	11.7	5.8	25.4	25.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	361			11,919	63,275	4,641	5.7	185.6	51.4	

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35,8%	3,9%	0,0%	52,8%	1,4%	6,1%	
	4271	464	0	6293	168	723	11,919
Outpatients	30,0%	2,8%	0,0%	60,7%	2,4%	4,1%	
	32332	3000	0	65433	2599	4445	107,809

<u>Financial Year Reported:</u>		1/1/2016 to	12/31/2016	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			Total Charity Care as % of Net Revenue	
Inpatient Revenue (\$)	23,5%	9,9%	0,0%	63,2%	3,3%	100,0%				
	48,781,371	20,516,947	0	131,083,808	6,918,270	207,300,396	727,799	2,248,139		
Outpatient Revenue (\$)	23,5%	9,9%	0,0%	63,2%	3,3%	100,0%				
	18,033,995	7,584,914	0	48,460,400	2,557,617	76,636,926	1,520,340	0,8%		

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
Number of Total Births:	1,337	Level I	Level II	Level II+	Kidney:		
Number of Live Births:	1,332	Beds	0	0	Heart:		
Birthing Rooms:	0	Patient Days	2,116	417	Lung:		
Labor Rooms:	0	Total Newborn Patient Days		4,855	Heart/Lung:		
Delivery Rooms:	0				Pancreas:		
Labor-Delivery-Recovery Rooms:	1	<u>Laboratory Studies</u>				Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	17	Inpatient Studies			332,061	Total:	
C-Section Rooms:	2	Outpatient Studies			151,830		
CSections Performed:	497	Studies Performed Under Contract			4,890		

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	144	145	286	37	323	2.0	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	594	1087	1484	1578	3062	2.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	5	5	66	45	183	81	264	2.8	1.8
OB/Gynecology	0	0	5	5	112	515	349	902	1251	3.1	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	8	1080	16	748	764	2.0	0.7
Orthopedic	0	0	5	5	444	868	1096	1160	2256	2.5	1.3
Otolaryngology	0	0	5	5	8	368	7	448	455	0.9	1.2
Plastic Surgery	0	0	5	5	23	371	102	1286	1388	4.4	3.5
Podiatry	0	0	5	5	27	328	51	511	562	1.9	1.6
Thoracic	0	0	5	5	35	9	85	9	94	2.4	1.0
Urology	0	0	1	1	107	278	175	299	474	1.6	1.1
Totals	0	0	43	43	1568	5094	3834	7059	10893	2.4	1.4
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		47		Stage 2 Recovery Stations		37	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	204	1246	86	549	635	0.4	0.4
Cystoscopy	0	0	1	1	52	156	80	268	348	1.5	1.7
Multipurpose Non-Dedicated Rooms					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	Level 1			No Level 2	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			0
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Lab			0
Number of Trauma Visits:				0	Dedicated Interventional Catheterization Labs			0
Patients Admitted from Trauma				0	Dedicated EP Catheterization Labs			0
Emergency Service Type:	Comprehensive				Cardiac Catheterization Utilization			
Number of Emergency Room Stations				22	Total Cardiac Cath Procedures:			701
Persons Treated by Emergency Services:				21,916	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				6,043	Diagnostic Catheterizations (15+)			286
Total ED Visits (Emergency+Trauma):				21,916	Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center					Interventional Catheterization (15+)			268
Beds in Free-Standing Centers				0	EP Catheterizations (15+)			147
Patient Visits in Free-Standing Centers				0	Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center				0	Total Cardiac Surgery Cases:			46
Outpatient Service Data					Pediatric (0 - 14 Years):			0
Total Outpatient Visits				79,787	Adult (15 Years and Older):			46
Outpatient Visits at the Hospital/ Campus:				79,787	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			25
Outpatient Visits Offsite/off campus				0				

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Contract	
General Radiography/Fluoroscopy	17	0	11,870	18,265	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	289	719	0	Linear Accelerator	1	0	3,596
Mammography	2	0	0	8,152	0	Image Guided Rad Therapy			3,275
Ultrasound	5	0	2,598	10,995	0	Intensity Modulated Rad Thrpy			1,264
Angiography	0	0				High Dose Brachytherapy	1	0	72
Diagnostic Angiography			0	0	0	Proton Beam Therapy	1	0	44
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	439	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,744	6,966	0				
Magnetic Resonance Imaging	2	0	1,622	3,786	0				

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	121	193	403	245	648	3.3	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	479	1011	1133	1360	2493	2.4	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	69	42	187	76	263	2.7	1.8
OB/Gynecology	0	0	0	0	117	465	374	742	1116	3.2	1.6
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	3	1134	4	769	773	1.3	0.7
Orthopedic	0	0	0	0	433	713	1040	972	2012	2.4	1.4
Otolaryngology	0	0	0	0	9	164	13	232	245	1.4	1.4
Plastic Surgery	0	0	0	0	35	309	201	1072	1273	5.7	3.5
Podiatry	0	0	0	0	38	265	62	404	466	1.6	1.5
Thoracic	0	0	0	0	21	6	47	5	52	2.2	0.8
Urology	0	0	1	1	88	231	150	260	410	1.7	1.1
Totals	0	0	13	13	1413	4534	3614	6138	9752	2.6	1.4
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		51	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	535	3191	799	2800	3599	1.5	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	16	1344	8	542	550	0.5	0.4
Cystoscopy	0	0	1	1	120	326	108	300	408	0.9	0.9
Multipurpose Non-Dedicated Rooms					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	Level 1			No Level 2	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			0
Operating Rooms Dedicated for Trauma Care	0			0	Dedicated Diagnostic Catheterization Labs			0
Number of Trauma Visits:	0			0	Dedicated Interventional Catheterization Labs			0
Patients Admitted from Trauma	0			0	Dedicated EP Catheterization Labs			0
Emergency Service Type:	Comprehensive				Cardiac Catheterization Utilization			
Number of Emergency Room Stations	14				Total Cardiac Cath Procedures:			732
Persons Treated by Emergency Services:	20,871				Diagnostic Catheterizations (0-14):			0
Patients Admitted from Emergency:	5,310				Diagnostic Catheterizations (15+):			298
Total ED Visits (Emergency+Trauma):	20,871				Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center					Interventional Catheterization (15+):			282
Beds in Free-Standing Centers	0				EP Catheterizations (15+):			152
Patient Visits in Free-Standing Centers	0				Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center	0				Total Cardiac Surgery Cases:			42
Outpatient Service Data					Pediatric (0 - 14 Years):			0
Total Outpatient Visits	77,196				Adult (15 Years and Older):			42
Outpatient Visits at the Hospital/ Campus:	77,196				Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			32
Outpatient Visits Offsite/off campus	0							

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	5	0	9,939	17,320	0	Lithotripsy	0	0	0	0
Nuclear Medicine	2	0	240	1,874	0	Linear Accelerator	1	0	2,653	2,541
Mammography	2	0	2	14,587	0	Image Guided Rad Therapy				902
Ultrasound	5	0	2,039	10,668	0	Intensity Modulated Rad Thrpy				96
Angiography	0	0				High Dose Brachytherapy	1	0	0	47
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	1	0	5	404	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,249	6,920	0					
Magnetic Resonance Imaging	2	0	1,120	3,554	0					

Source: 2018 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Lori Price	White	75.6%	Hispanic or Latino:	23.3%
ADMINISTRATOR PHONE	708-450-4949	Black	17.7%	Not Hispanic or Latino:	74.9%
OWNERSHIP:	Gottlieb Memorial Hospital	American Indian	0.1%	Unknown:	1.7%
OPERATOR:	Gottlieb Memorial Hospital	Asian	1.5%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.2%	IDPH Number:	5793
CERTIFICATION:	(Not Answered)	Unknown	5.0%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	701 West North Avenue	CITY:	Melrose Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	154	93	79	7,373	25,793	2,152	3.8	76.6	49.7	82.3
0-14 Years				0	0					
15-44 Years				1,357	2,900					
45-64 Years				2,315	7,384					
65-74 Years				1,443	5,772					
75 Years +				2,258	9,737					
Pediatric	4	4	1	33	39	27	2.0	0.2	4.5	4.5
Intensive Care	24	19	12	938	2,775	11	3.0	7.6	31.8	40.2
Direct Admission				361	1,560					
Transfers				577	1,215					
Obstetric/Gynecology	27	13	10	930	1,934	32	2.1	5.4	19.9	41.4
Maternity				889	1,870					
Clean Gynecology				41	64					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	32	29	511	9,441	0	18.5	25.9	76.1	80.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	10	225	3,267	11	14.6	9.0	74.8	74.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	255			9,433	43,249	2,233	4.8	124.6	48.9	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.6%	19.9%	0.4%	26.4%	2.9%	0.8%	
	4678	1875	38	2492	277	73	9,433
Outpatients	26.8%	24.5%	1.6%	40.9%	5.5%	0.7%	
	11060	10135	645	16885	2261	304	41,290

<u>Financial Year Reported: 7/1/2014 to 6/30/2015</u>								<u>Inpatient and Outpatient Net Revenue by Payor Source</u>	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	53.1%	23.4%	1.3%	20.7%	1.5%	100.0%		2,521,695	
	28,233,390	12,430,946	692,982	11,014,981	785,410	53,157,709	1,386,932		
Outpatient Revenue (\$)	40.2%	22.1%	1.1%	36.0%	0.7%	100.0%			
	24,420,791	13,414,454	688,843	21,870,440	417,827	60,812,355	1,134,763		2.2%

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	805		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	799	Beds	12	2	0	Heart:	0
Birthing Rooms:	0	Patient Days	1,668	247	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days				Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	6					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	1	Inpatient Studies					
CSections Performed:	267	Outpatient Studies					
		Studies Performed Under Contract					

Surgery and Operating Room Utilization											
<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	75	0	585	0	585	7.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	530	737	1188	1411	2599	2.2	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	36	22	126	74	200	3.5	3.4
OB/Gynecology	0	0	0	0	106	299	299	480	779	2.8	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	756	1	602	603	1.0	0.8
Orthopedic	0	0	0	0	621	1060	1948	2280	4228	3.1	2.2
Otolaryngology	0	0	0	0	17	109	23	182	205	1.4	1.7
Plastic Surgery	0	0	0	0	3	112	13	227	240	4.3	2.0
Podiatry	0	0	0	0	46	98	69	170	239	1.5	1.7
Thoracic	0	0	0	0	55	33	104	53	157	1.9	1.8
Urology	0	0	1	1	90	232	138	407	545	1.5	1.8
Totals	2	0	7	9	1580	3458	4474	5886	10360	2.8	1.7
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		9		Stage 2 Recovery Stations		21	

Dedicated and Non-Dedicated Procedure Room Utilization											
<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	793	3095	674	2476	3150	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

<u>Emergency/Trauma Care</u>				<u>Cardiac Catheterization Labs</u>				
Certified Trauma Center				Yes	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			2
	(Not Answered)			Adult	Dedicated Diagnostic Catheterization Lab			0
Operating Rooms Dedicated for Trauma Care				0	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:				500	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma				0				
Emergency Service Type:				Comprehensive	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				17	Total Cardiac Cath Procedures:			504
Persons Treated by Emergency Services:				26,156	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				6,395	Diagnostic Catheterizations (15+)			405
Total ED Visits (Emergency+Trauma):				26,656	Interventional Catheterizations (0-14):			0
					Interventional Catheterization (15+)			46
					EP Catheterizations (15+)			53
Free-Standing Emergency Center								
Beds in Free-Standing Centers				0	Cardiac Surgery Data			
Patient Visits in Free-Standing Centers				0	Total Cardiac Surgery Cases:			75
Hospital Admissions from Free-Standing Center				0	Pediatric (0 - 14 Years):			0
Outpatient Service Data								
Total Outpatient Visits				126,304	Adult (15 Years and Older):			75
Outpatient Visits at the Hospital/ Campus:				126,304	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			70
Outpatient Visits Offsite/off campus				0				

<u>Diagnostic/Interventional Equipment</u>	<u>Examinations</u>					<u>Therapeutic Equipment</u>			<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	5	0	8,423	20,815	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	702	1,052	0	Linear Accelerator	0	0	0
Mammography	2	0	29	9,787	0	Image Guided Rad Therapy			0
Ultrasound	4	0	2,271	7,926	0	Intensity Modulated Rad Thrapy			0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			704	129	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,698	8,678	0				
Magnetic Resonance Imaging	1	0	813	2,827	0				

Hospital Profile - CY 2016		Gottlieb Memorial Hospital		Melrose Park		Page 1	
Ownership, Management and General Information				Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	Lori Price	White	76.8%	Hispanic or Latino:	22.3%		
ADMINISTRATOR PHONE:	(708) 450-4949	Black	16.8%	Not Hispanic or Latino:	77.2%		
OWNERSHIP:	Gottlieb Memorial Hospital	American Indian	0.0%	Unknown:	0.4%		
OPERATOR:	Gottlieb Memorial Hospital	Asian	1.8%				
MANAGEMENT:	Not for Profit Corporation (Not Church-R)	Hawaiian/ Pacific	0.3%	IDPH Number:	5793		
CERTIFICATION:	(Not Answered)	Unknown	4.4%	HPA	A-06		
FACILITY DESIGNATION:	General Hospital			HSA	7		
ADDRESS	701 West North Avenue	CITY:	Melrose Park	COUNTY:	Suburban Cook County		

Facility Utilization Data by Category of Service										
Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	153	125	70	5,209	23,217	2,298	4.9	69.7	45.6	55.8
0-14 Years				0	0					
15-44 Years				853	3,018					
45-64 Years				1,507	6,199					
65-74 Years				1,110	5,178					
75 Years +				1,739	8,823					
Pediatric	4	4	1	11	18	23	3.7	0.1	2.8	2.8
Intensive Care	24	21	10	881	3,453	14	3.9	9.5	39.5	45.1
Direct Admission				693	2,716					
Transfers - Not included in Facility Admissions				188	737					
Obstetric/Gynecology	0	13	4	683	1,546	24	2.3	4.3	0.0	33.0
Maternity				652	1,478					
Clean Gynecology				31	68					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	32	27	587	9,502	0	16.2	26.0	76.4	81.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	12			202	2,983	0	14.8	8.2	67.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		12	9	202	2,983	0	14.8	8.2		67.9
Rehabilitation	20	20	16	238	2,983	0	12.5	8.2	40.8	40.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	247			7,623	43,702	2,359	6.0	125.8	51.0	

Inpatients and Outpatients Served by Payor Source							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.8%	18.0%	0.2%	22.1%	1.8%	0.1%	
	4406	1370	17	1682	137	11	7,623
Outpatients	36.7%	18.5%	1.2%	37.8%	5.5%	0.2%	
	31809	16034	1064	32794	4782	176	86,659

Financial Year Reported:		7/1/2015 to	6/30/2016	Inpatient and Outpatient Net Revenue by Payor Source					
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	
Inpatient Revenue (\$)	60.1%	13.8%	0.2%	25.1%	0.9%	100.0%		1,267,000	
	34,066,952	7,820,317	100,168	14,211,618	490,443	56,689,498	640,000		
Outpatient Revenue (\$)	32.2%	15.7%	0.2%	45.8%	6.1%	100.0%			
	16,715,569	8,156,541	92,437	23,730,101	3,140,241	51,834,889	627,000	1.2%	

Birthing Data		Newborn Nursery Utilization				Organ Transplantation	
Number of Total Births:	585	Level I	Level II	Level II+	Kidney:		
Number of Live Births:	580	Beds	0	0	Heart:		
Birthing Rooms:	0	Patient Days	2,548	337	Lung:		
Labor Rooms:	0	Total Newborn Patient Days		2,885	Heart/Lung:		
Delivery Rooms:	0				Pancreas:		
Labor-Delivery-Recovery Rooms:	0				Liver:		
Labor-Delivery-Recovery-Postpartum Rooms:	0				Total:		
C-Section Rooms:	0	Inpatient Studies		161,122			
CSections Performed:	167	Outpatient Studies		156,483			
		Studies Performed Under Contract		64,605			

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	65	0	495	0	495	7.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	526	636	1194	1334	2528	2.3	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	31	17	119	59	178	3.8	3.5
OB/Gynecology	0	0	0	0	76	278	226	522	748	3.0	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	745	1	604	605	1.0	0.8
Orthopedic	0	0	0	0	694	1162	2236	2631	4867	3.2	2.3
Otolaryngology	0	0	0	0	19	96	28	180	208	1.5	1.9
Plastic Surgery	0	0	0	0	1	94	2	217	219	2.0	2.3
Podiatry	0	0	0	0	27	86	39	151	190	1.4	1.8
Thoracic	0	0	0	0	69	26	185	44	229	2.7	1.7
Urology	0	0	1	1	190	377	728	700	1428	3.8	1.9
Totals	2	0	7	9	1699	3517	5253	6442	11695	3.1	1.8
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		9		Stage 2 Recovery Stations		20	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	752	2770	698	2078	2776	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center				Yes	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			2
	(Not Answered)			Adult	Dedicated Diagnostic Catheterization Labs			0
Operating Rooms Dedicated for Trauma Care				1	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:				462	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma				0				
Emergency Service Type:				Comprehensive	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				17	Total Cardiac Cath Procedures:			445
Persons Treated by Emergency Services:				26,223	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				6,563	Diagnostic Catheterizations (15+)			390
Total ED Visits (Emergency+Trauma):				26,685	Interventional Catheterizations (0-14):			0
					Interventional Catheterization (15+)			55
					EP Catheterizations (15+)			0
Free-Standing Emergency Center				Cardiac Surgery Data				
Beds in Free-Standing Centers					Total Cardiac Surgery Cases:			65
Patient Visits in Free-Standing Centers					Pediatric (0 - 14 Years):			0
Hospital Admissions from Free-Standing Center					Adult (15 Years and Older):			65
Outpatient Service Data								
Total Outpatient Visits				86,659	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			56
Outpatient Visits at the Hospital/ Campus:				86,659				
Outpatient Visits Offsite/off campus				0				

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	11	0	8,551	19,926	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	723	944	0	Linear Accelerator	0	0	0
Mammography	1	0	0	9,791	0	Image Guided Rad Therapy			0
Ultrasound	5	0	2,278	7,443	0	Intensity Modulated Rad Thrpy			0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			244	170	0	Proton Beam Therapy	0	0	0
Interventional Angiography			45	108	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,882	8,912	0				
Magnetic Resonance Imaging	1	0	772	2,317	0				

Hospital Profile - CY 2017 **Gottlieb Memorial Hospital** **Melrose Park** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Lori Price	White	76.2%	Hispanic or Latino:	18.9%
ADMINISTRATOR PHONE:	708-450-4949	Black	19.0%	Not Hispanic or Latino:	80.9%
OWNERSHIP:	Gottlieb Memorial Hospital	American Indian	0.1%	Unknown:	0.3%
OPERATOR:	Gottlieb Memorial Hospital	Asian	1.7%		
MANAGEMENT:	Not for Profit Corporation	Hawaiian/ Pacific	0.2%	IDPH Number:	5793
CERTIFICATION:		Unknown	2.8%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS:	701 West North Avenue	CITY:	Melrose Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	153	83	83	4,490	22,122	2,116	5.4	66.4	43.4	80.0
0-14 Years				0	0					
15-44 Years				530	1,604					
45-64 Years				1,332	6,557					
65-74 Years				1,062	5,839					
75 Years +				1,566	8,122					
Pediatric	4	4	2	13	24	2	2.0	0.1	1.8	1.8
Intensive Care	24	16	15	1,013	3,550	27	3.5	9.8	40.8	61.3
Direct Admission				884	2,946					
Transfers				129	604					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	32	30	612	9,119	0	14.9	25.0	73.5	78.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	12			200	3,012	0	15.1	8.3	68.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		12	12	200	3,012	0	15.1	8.3		68.8
Rehabilitation	20	20	20	470	5,912	0	12.6	16.2	81.0	81.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	247			6,669	43,739	2,145	6.9	125.7	50.9	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	65.6%	14.0%	0.5%	18.0%	1.8%	0.2%	
	4374	931	32	1202	119	11	6,669
Outpatients	38.4%	20.1%	1.1%	37.3%	2.9%	0.1%	
	29409	15396	832	28565	2246	56	76,504

<u>Financial Year Reported: 7/1/2016 to 6/30/2017</u>								<u>Inpatient and Outpatient Net Revenue by Payor Source</u>		Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals					
Inpatient Revenue (\$)	62.9%	19.9%	0.2%	17.0%	0.1%	100.0%					1,219,656
	46,370,177	14,637,083	117,097	12,532,227	38,547	73,695,131	776,422				
Outpatient Revenue (\$)	29.0%	16.5%	0.2%	63.5%	0.9%	100.0%					
	12,181,418	6,925,472	87,762	22,497,167	378,265	42,070,084	443,234				1.1%

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>		
				Level I	Level II	Level II+			
Number of Total Births:	0		Beds	0	0	0	Kidney:	0	
Number of Live Births:	0		Patient Days	0	0	0	Heart:	0	
Birthing Rooms:	0		Total Newborn Patient Days			0	Lung:	0	
Labor Rooms:	0						Heart/Lung:	0	
Delivery Rooms:	0						Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0						Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0						Total:	0	
C-Section Rooms:	0		Inpatient Studies			163,216			
CSections Performed:	0		Outpatient Studies			152,614			
			Studies Performed Under Contract			68,060			

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	86	24	528	44	572	6.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	470	720	1176	1565	2741	2.5	2.2
Gastroenterology	0	0	0	0	0	2	0	3	3	0.0	1.5
Neurology	0	0	0	0	37	19	140	56	196	3.8	2.9
OB/Gynecology	0	0	0	0	10	112	36	220	256	3.6	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	810	0	662	662	0.0	0.8
Orthopedic	0	0	0	0	681	1120	2066	2437	4503	3.0	2.2
Otolaryngology	0	0	0	0	15	88	24	175	199	1.6	2.0
Plastic Surgery	0	0	0	0	6	89	25	221	246	4.2	2.5
Podiatry	0	0	0	0	31	61	43	98	141	1.4	1.6
Thoracic	0	0	0	0	19	3	59	3	62	3.1	1.0
Urology	0	0	1	1	286	557	1138	1005	2143	4.0	1.8
Totals	2	0	7	9	1641	3605	5235	6489	11724	3.2	1.8
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		9		Stage 2 Recovery Stations		20	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	784	2316	698	2078	2776	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs			
Certified Trauma Center			Yes	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1		Level 2	Cath Labs used for Angiography procedures			2
			Adult & Child	Dedicated Diagnostic Catheterization Lab			0
Operating Rooms Dedicated for Trauma Care			1	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:			406	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma			230	Cardiac Catheterization Utilization			
Emergency Service Type:			Comprehensive	Total Cardiac Cath Procedures:			2,090
Number of Emergency Room Stations			17	Diagnostic Catheterizations (0-14)			0
Persons Treated by Emergency Services:			26,383	Diagnostic Catheterizations (15+)			1,548
Patients Admitted from Emergency:			5,540	Interventional Catheterizations (0-14):			0
Total ED Visits (Emergency+Trauma):			26,789	Interventional Catheterization (15+)			542
Free-Standing Emergency Center				EP Catheterizations (15+)			0
Beds in Free-Standing Centers			0	Cardiac Surgery Data			
Patient Visits in Free-Standing Centers			0	Total Cardiac Surgery Cases:			110
Hospital Admissions from Free-Standing Center			0	Pediatric (0 - 14 Years):			0
Outpatient Service Data				Adult (15 Years and Older):			110
Total Outpatient Visits			76,504	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			43
Outpatient Visits at the Hospital/ Campus:			76,504				
Outpatient Visits Offsite/off campus			0				

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	8	0	7,526	21,418	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	569	2,074	0	Linear Accelerator	0	0	0
Mammography	1	0	11	8,544	0	Image Guided Rad Therapy			0
Ultrasound	4	0	4,374	8,756	0	Intensity Modulated Rad Thrpy			0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	489	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	977	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,960	11,069	0				
Magnetic Resonance Imaging	1	0	760	2,388	0				

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<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	M. E. Cleary	White	76,0%	Hispanic or Latino:	19,1%
ADMINISTRATOR PHONE:	708-538-6920	Black	18,6%	Not Hispanic or Latino:	80,4%
OWNERSHIP:	Gottlieb Memorial Hospital	American Indian	0,1%	Unknown:	0,6%
OPERATOR:	Gottlieb Memorial Hospital	Asian	1,8%		
MANAGEMENT:	Not for Profit Corporation	Hawaiian/ Pacific	0,2%	IDPH Number:	5793
CERTIFICATION:		Unknown	3,4%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	701 West North Avenue	CITY:	Melrose Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	153	87	87	4,390	20,469	4,332	5,6	67,9	44,4	78,1
0-14 Years				0	0					
15-44 Years				404	1,481					
45-64 Years				1,218	5,053					
65-74 Years				1,122	5,450					
75 Years +				1,646	8,485					
Pediatric	4	0	0	0	0	0	0,0	0,0	0,0	0,0
Intensive Care	24	16	16	1,012	3,640	36	3,6	10,1	42,0	62,9
Direct Admission				690	2,463					
Transfers				322	1,177					
Obstetric/Gynecology	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Long Term Care	34	32	30	618	9,120	0	14,8	25,0	73,5	78,1
Swing Beds			0	0	0		0,0	0,0		
Total AMI	12			238	3,286	0	13,8	9,0	75,0	
Adolescent AMI		0	0	0	0	0	0,0	0,0		0,0
Adult AMI		12	12	238	3,286	0	13,8	9,0		75,0
Rehabilitation	20	20	20	390	5,158	0	13,2	14,1	70,7	70,7
Long-Term Acute Care	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Dedicated Observation	0					0				
Facility Utilization	247			6,326	41,673	4,368	7,3	126,1	51,1	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	68,9%	11,4%	0,4%	17,4%	0,4%	1,5%	
	4358	722	28	1101	25	92	6,326
Outpatients	40,6%	16,4%	1,9%	39,7%	0,9%	0,5%	
	41309	16737	1896	40415	908	483	101,748

<u>Financial Year Reported:</u>	7/1/2017 to	6/30/2018	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	66,8%	15,7%	0,1%	17,2%	0,2%	100,0%		1,291,050	
	47,339,237	11,109,530	98,597	12,217,178	121,820	70,886,362	612,250		
Outpatient Revenue (\$)	22,4%	4,3%	0,5%	66,4%	6,4%	100,0%			
	9,727,059	1,870,722	233,567	28,888,992	2,793,103	43,513,443	678,800	1,1%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0	Beds	0	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	0						
CSections Performed:	0						

Laboratory Studies

Inpatient Studies	163,216
Outpatient Studies	152,614
Studies Performed Under Contract	68,060

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	91	17	476	35	511	5.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	508	634	1256	1552	2808	2.5	2.4
Gastroenterology	0	0	0	0	2	0	4	0	4	2.0	0.0
Neurology	0	0	0	0	29	18	98	59	157	3.4	3.3
OB/Gynecology	0	0	0	0	5	72	20	125	145	4.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	823	0	1366	1366	0.0	1.7
Orthopedic	0	0	0	0	678	979	2152	2303	4455	3.2	2.4
Otolaryngology	0	0	0	0	17	77	27	145	172	1.6	1.9
Plastic Surgery	0	0	0	0	6	76	16	132	148	2.7	1.7
Podiatry	0	0	0	0	19	78	32	148	180	1.7	1.9
Thoracic	0	0	0	0	13	8	22	26	48	1.7	3.3
Urology	0	0	1	1	379	503	1514	1214	2728	4.0	2.4
Totals	2	0	7	9	1747	3285	5617	7105	12722	3.2	2.2
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		9		Stage 2 Recovery Stations		20	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	543	2398	696	4974	5670	1.3	2.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	Level 1			Yes	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			2
				Adult	Dedicated Diagnostic Catheterization Labs			0
Operating Rooms Dedicated for Trauma Care				1	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:				476	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma				250				
Emergency Service Type:				Comprehensive	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				17	Total Cardiac Cath Procedures:			517
Persons Treated by Emergency Services:				26,920	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				5,952	Diagnostic Catheterizations (15+)			400
Total ED Visits (Emergency+Trauma):				27,396	Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center					Interventional Catheterization (15+)			117
Beds in Free-Standing Centers				0	EP Catheterizations (15+)			0
Patient Visits in Free-Standing Centers				0	Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center				0	Total Cardiac Surgery Cases:			108
Outpatient Service Data					Pediatric (0 - 14 Years):			0
Total Outpatient Visits				101,748	Adult (15 Years and Older):			108
Outpatient Visits at the Hospital/ Campus:				100,903	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			34
Outpatient Visits Offsite/off campus				845				

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	8	0	8,110	20,666	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	477	1,896	0	Linear Accelerator	0	0	0
Mammography	1	0	0	7,785	0	Image Guided Rad Therapy			0
Ultrasound	4	0	2,198	6,898	0	Intensity Modulated Rad Thrpy			0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			182	79	0	Proton Beam Therapy	0	0	0
Interventional Angiography			363	159	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,575	10,958	0				
Magnetic Resonance Imaging	1	0	738	2,449	0				

Ownership, Management and General Information		Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	Scott Steiner	White	47.0%	Hispanic or Latino:	40.0%
ADMINISTRATOR PHONE	708-783-2997	Black	10.1%	Not Hispanic or Latino:	57.8%
OWNERSHIP:	VHS of Illinois DBA MacNeal Hospital	American Indian	0.0%	Unknown:	2.2%
OPERATOR:	VHS of Illinois DBA MacNeal Hospital	Asian	0.6%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0.1%	IDPH Number:	5082
CERTIFICATION:	(Not Answered)	Unknown	42.2%	HPA	A-06
FACILITY DESIGNATION:	(Not Answered)			HSA	7
ADDRESS	3249 South Oak Park Avenue	CITY:	Berwyn	COUNTY:	Suburban Cook County

Facility Utilization Data by Category of Service										
Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	233	229	222	10,086	48,353	3,082	4.9	135.4	58.1	59.1
0-14 Years				0	0					
15-44 Years				1,683	4,957					
45-64 Years				3,295	13,316					
65-74 Years				1,845	9,316					
75 Years +				3,263	18,764					
Pediatric	10	10	10	244	484	534	4.2	2.8	27.9	27.9
Intensive Care	26	17	17	1,306	4,980	2	3.8	13.6	52.3	80.0
Direct Admission				976	3,390					
Transfers				330	1,570					
Obstetric/Gynecology	25	23	23	1,871	4,196	24	2.3	11.6	46.2	50.3
Maternity				1,818	4,110					
Clean Gynecology				53	86					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	62	62	62	1,578	11,783	0	7.5	32.3	52.1	52.1
Rehabilitation	12	12	10	46	757	0	16.5	2.1	17.3	17.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	368			14,801	68,533	3,642	4.9	197.7	53.7	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source							Totals	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care		
Inpatients	28.7%	12.6%	0.0%	56.2%	1.1%	1.5%		
	4241	1861	0	8316	165	218	14,801	
Outpatients	12.9%	11.8%	0.0%	70.4%	3.8%	1.2%		
	28282	25760	0	154113	8356	2553	219,064	

Financial Year Reported:		Inpatient and Outpatient Net Revenue by Payor Source							Total Charity Care Expense	
	1/1/2015 to	12/31/2015	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	
Inpatient Revenue (\$)			35.4%	18.4%	0.0%	45.9%	0.3%	100.0%	943,841	2,266,840
			55,446,061	28,875,332	0	71,981,334	488,547	156,791,274		
Outpatient Revenue (\$)			14.4%	4.5%	0.0%	79.2%	1.9%	100.0%	1,322,999	0.9%
			13,646,849	4,240,824	0	75,174,364	1,813,401	94,875,438		

Birthing Data		Newborn Nursery Utilization				Organ Transplantation	
Number of Total Births:	1,758	Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:	1,749	Beds	25	5	Heart:	0	
Birthing Rooms:	0	Patient Days	2,467	1,509	Lung:	0	
Labor Rooms:	0	Total Newborn Patient Days			Heart/Lung:	0	
Delivery Rooms:	0				Pancreas:	0	
Labor-Delivery-Recovery Rooms:	9					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	2						
CSections Performed:	527						

Surgical Specialty	Surgery and Operating Room Utilization												
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	1	0	0	1	116	0	767	0	767	6.6	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	1148	1167	2512	1675	4187	2.2	1.4		
Gastroenterology	0	0	6	6	1393	5832	631	2747	3378	0.5	0.5		
Neurology	0	0	1	1	179	197	621	364	985	3.5	1.8		
OB/Gynecology	0	0	1	1	293	752	786	1041	1827	2.7	1.4		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	1	1	3	1209	4	927	931	1.3	0.8		
Orthopedic	0	0	1	1	789	839	1843	1243	3086	2.3	1.5		
Otolaryngology	0	0	1	1	113	344	202	538	740	1.8	1.8		
Plastic Surgery	0	0	1	1	22	284	106	581	687	4.8	2.0		
Podiatry	0	0	1	1	105	236	112	288	400	1.1	1.2		
Thoracic	0	0	1	1	47	2	169	3	172	3.6	1.5		
Urology	0	0	1	1	230	771	295	693	988	1.3	0.9		
Totals	1	0	17	18	4438	11633	8048	10100	18148	1.8	0.9		
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations			13		Stage 2 Recovery Stations			12	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

<u>Emergency/Trauma Care</u>				<u>Cardiac Catheterization Labs</u>			
Certified Trauma Center			Yes	Total Cath Labs (Dedicated+Nondedicated labs):			3
Level of Trauma Service	Level 1		Level 2	Cath Labs used for Angiography procedures			1
	(Not Answered)		Adult	Dedicated Diagnostic Catheterization Lab			0
Operating Rooms Dedicated for Trauma Care			1	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:			15,800	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma			4,058	Cardiac Catheterization Utilization			
Emergency Service Type:			Comprehensive	Total Cardiac Cath Procedures:			1,653
Number of Emergency Room Stations			2	Diagnostic Catheterizations (0-14)			0
Persons Treated by Emergency Services:			51,200	Diagnostic Catheterizations (15+)			922
Patients Admitted from Emergency:			12,889	Interventional Catheterizations (0-14):			0
Total ED Visits (Emergency+Trauma):			67,000	Interventional Catheterization (15+)			377
Free-Standing Emergency Center				EP Catheterizations (15+)			354
Beds in Free-Standing Centers			0	Cardiac Surgery Data			
Patient Visits in Free-Standing Centers			0	Total Cardiac Surgery Cases:			116
Hospital Admissions from Free-Standing Center			0	Pediatric (0 - 14 Years):			0
Outpatient Service Data				Adult (15 Years and Older):			116
Total Outpatient Visits			219,064	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			89
Outpatient Visits at the Hospital/ Campus:			219,064				
Outpatient Visits Offsite/off campus			0				

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	22	0	13,962	49,318	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	3,212	3,796	0	Linear Accelerator	0	0	0
Mammography	4	0	0	23,856	0	Image Guided Rad Therapy			0
Ultrasound	6	0	4,693	18,583	0	Intensity Modulated Rad Thrpy			0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			176	254	0	Proton Beam Therapy	0	0	0
Interventional Angiography			252	380	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	294	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,293	26,499	0				
Magnetic Resonance Imaging	3	0	1,356	6,186	0				

Hospital Profile - CY 2016 **MacNeal Hospital** **Berwyn** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	M.E. Cleary	White	45,5%	Hispanic or Latino:	38,3%
ADMINSTRATOR PHONE:	708-783-5378	Black	12,7%	Not Hispanic or Latino:	58,8%
OWNERSHIP:	VHS of Illinois DBA MacNeal Hospital	American Indian	0,0%	Unknown:	2,9%
OPERATOR:	VHS of Illinois DBA MacNeal Hospital	Asian	0,5%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0,1%	IDPH Number:	5082
CERTIFICATION:	(Not Answered)	Unknown	41,1%	HPA	A-06
FACILITY DESIGNATION:	(Not Answered)			HSA	7
ADDRESS	3249 South Oak Park Avenue	CITY:	Berwyn	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2016</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	233	229	222	9,036	39,581	4,017	4.8	119.1	51.1	52.0
0-14 Years				0	0					
15-44 Years				1,620	4,778					
45-64 Years				2,974	11,723					
65-74 Years				1,757	8,414					
75 Years +				2,685	14,666					
Pediatric	10	10	10	171	346	602	5.5	2.6	25.9	25.9
Intensive Care	26	17	17	1,271	4,502	2	3.5	12.3	47.3	72.4
Direct Admission				916	2,962					
Transfers - Not included in Facility Admissions				355	1,540					
Obstetric/Gynecology	25	23	23	1,471	3,414	36	2.3	9.4	37.7	41.0
Maternity				1,447	3,359					
Clean Gynecology				24	55					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Total AMI	68			2,439	17,047	0	7.0	46.6	68.5	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		68	68	2,439	17,047	0	7.0	46.6		68.5
Rehabilitation	12	12	11	233	3,182	0	13.7	8.7	72.4	72.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	374			14,266	68,072	4,657	5.1	198.7	53.1	

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	27.1%	8.4%	0.0%	61.4%	1.6%	1.5%	
	3871	1205	0	8758	223	209	14,266
Outpatients	13.7%	5.6%	0.0%	75.7%	4.0%	1.0%	
	31736	13019	0	175270	9256	2330	231,611

<u>Financial Year Reported:</u>	<u>1/1/2016 to</u>	<u>12/31/2016</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>			
Inpatient Revenue (\$)	35,5%	16,0%	0,0%	48,2%	0,3%	100,0%		2,684,648	
	56,089,978	25,280,374	0	76,124,504	427,723	157,922,579	1,233,453		
Outpatient Revenue (\$)	16,8%	2,7%	0,0%	79,4%	1,1%	100,0%			
	17,719,724	2,829,516	0	83,978,994	1,209,917	105,738,151	1,451,195	1.0%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
Number of Total Births:	1,520	Level I	Level II	Level II+	Kidney:		
Number of Live Births:	1,509	Beds	25	5	Heart:		
Birthing Rooms:	0	Patient Days	1,979	1,520	Lung:		
Labor Rooms:	0	Total Newborn Patient Days			Heart/Lung:		
Delivery Rooms:	0				Pancreas:		
Labor-Delivery-Recovery Rooms:	9				Liver:		
Labor-Delivery-Recovery-Postpartum Rooms:	0				Total:		
C-Section Rooms:	2	<u>Laboratory Studies</u>					
CSections Performed:	432	Inpatient Studies			363,302		
		Outpatient Studies			246,018		
		Studies Performed Under Contract			0		

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	110	0	886	0	886	8.1	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	979	1112	3022	2700	5722	3.1	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	132	193	587	551	1138	4.4	2.9
OB/Gynecology	0	0	1	1	221	817	782	1993	2775	3.5	2.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	4	1261	10	2158	2168	2.5	1.7
Orthopedic	0	0	2	2	679	978	2244	2421	4665	3.3	2.5
Otolaryngology	0	0	1	1	117	331	285	852	1137	2.4	2.6
Plastic Surgery	0	0	1	1	18	285	122	851	973	6.8	3.0
Podiatry	0	0	0	0	85	217	175	500	675	2.1	2.3
Thoracic	0	0	1	1	28	0	137	0	137	4.9	0.0
Urology	0	0	1	1	142	523	286	917	1203	2.0	1.8
Totals	1	0	11	12	2515	5717	8536	12943	21479	3.4	2.3
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		13		Stage 2 Recovery Stations		12	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1269	5902	887	3550	4437	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center				Yes	Total Cath Labs (Dedicated+Nondedicated labs):			3
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			1
	(Not Answered)			Adult	Dedicated Diagnostic Catheterization Labs			0
Operating Rooms Dedicated for Trauma Care				2	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:				12,048	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma				510				
Emergency Service Type:				Comprehensive	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				2	Total Cardiac Cath Procedures:			1,770
Persons Treated by Emergency Services:				53,756	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				7,377	Diagnostic Catheterizations (15+)			991
Total ED Visits (Emergency+Trauma):				65,804	Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center					Interventional Catheterization (15+)			402
Beds in Free-Standing Centers					EP Catheterizations (15+)			377
Patient Visits in Free-Standing Centers					Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center					Total Cardiac Surgery Cases:			110
Outpatient Service Data					Pediatric (0 - 14 Years):			0
Total Outpatient Visits				231,611	Adult (15 Years and Older):			110
Outpatient Visits at the Hospital/ Campus:				231,611	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			87
Outpatient Visits Offsite/off campus				0				

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	22	0	13,777	47,578	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	2,661	3,083	0	Linear Accelerator	0	0	0
Mammography	4	0	0	24,872	0	Image Guided Rad Therapy			0
Ultrasound	6	0	4,155	18,832	0	Intensity Modulated Rad Thrpy			0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			194	215	0	Proton Beam Therapy	0	0	0
Interventional Angiography			273	362	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	270	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,064	26,824	0				
Magnetic Resonance Imaging	3	0	1,235	6,211	0				

Hospital Profile - CY 2017 **MacNeal Hospital** **Berwyn** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	M.E. Cleary	White	43.4%	Hispanic or Latino:	40.5%
ADMINSTRATOR PHONE	708-783-5378	Black	12.9%	Not Hispanic or Latino:	56.8%
OWNERSHIP:	VHS of Illinois DBA MacNeal Hospital	American Indian	0.0%	Unknown:	2.7%
OPERATOR:	VHS of Illinois DBA MacNeal Hospital	Asian	0.5%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0.1%	IDPH Number:	5082
CERTIFICATION:		Unknown	43.2%	HPA	A-06
FACILITY DESIGNATION:				HSA	7
ADDRESS	3249 South Oak Park Avenue	CITY:	Berwyn	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	233	230	230	8,423	37,895	4,052	5.0	114.9	49.3	50.0
0-14 Years				0	0					
15-44 Years				1,427	4,025					
45-64 Years				2,658	11,035					
65-74 Years				1,693	8,140					
75 Years +				2,645	14,695					
Pediatric	10	8	8	143	253	654	6.3	2.5	24.8	31.1
Intensive Care	26	17	17	1,254	4,102	2	3.3	11.2	43.2	66.1
Direct Admission				946	2,836					
Transfers				308	1,266					
Obstetric/Gynecology	25	23	23	1,371	3,107	36	2.3	8.6	34.4	37.4
Maternity				1,354	3,077					
Clean Gynecology				17	30					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	68			2,869	17,896	0	6.2	49.0	72.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		68	68	2,869	17,896	0	6.2	49.0		72.1
Rehabilitation	12	12	12	227	3,043	0	13.4	8.3	69.5	69.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	374			13,979	66,296	4,744	5.1	194.6	52.0	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	26.4%	7.7%	0.0%	63.0%	1.3%	1.6%	
	3686	1081	0	8807	181	224	13,979
Outpatients	14.6%	4.0%	0.0%	76.1%	4.0%	1.3%	
	33096	9109	0	172417	9180	2876	226,678

<u>Financial Year Reported:</u>	1/1/2017 to	12/31/2017	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	34.5%	16.2%	0.0%	49.0%	0.4%	100.0%		2,552,349	
	48,738,041	22,854,525	0	69,251,723	504,760	141,349,049	911,268		
Outpatient Revenue (\$)	15.7%	0.9%	0.0%	83.1%	0.3%	100.0%			
	16,985,575	937,799	0	89,781,650	273,452	107,978,476	1,641,081	1.0%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
			Level I	Level II	Level II+		
Number of Total Births:	1,433	Beds	25	5	0	Kidney:	0
Number of Live Births:	1,423	Patient Days	2,228	1,216	0	Heart:	0
Birthing Rooms:	9	Total Newborn Patient Days			3,444	Lung:	0
Labor Rooms:	0					Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	2	Inpatient Studies			322,492		
CSections Performed:	429	Outpatient Studies			280,699		
		Studies Performed Under Contract			0		

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	93	0	605	0	605	6.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	863	1152	1924	1691	3615	2.2	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	134	187	467	377	844	3.5	2.0
OB/Gynecology	0	0	1	1	160	830	393	1265	1658	2.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	3	1320	7	933	940	2.3	0.7
Orthopedic	0	0	2	2	659	809	1595	1164	2759	2.4	1.4
Otolaryngology	0	0	1	1	80	333	114	536	650	1.4	1.6
Plastic Surgery	0	0	1	1	19	270	93	610	703	4.9	2.3
Podiatry	0	0	1	1	103	196	108	241	349	1.0	1.2
Thoracic	0	0	0	0	42	4	139	9	148	3.3	2.3
Urology	0	0	1	1	155	562	206	508	714	1.3	0.9
Totals	1	0	11	12	2311	5663	5651	7334	12985	2.4	1.3
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		12	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1167	5927	841	3686	4527	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs			
Certified Trauma Center			Yes	Total Cath Labs (Dedicated+Nondedicated labs):			3
Level of Trauma Service		Level 1	Level 2	Cath Labs used for Angiography procedures			1
			Adult & Child	Dedicated Diagnostic Catheterization Lab			0
Operating Rooms Dedicated for Trauma Care			2	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:			13,148	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma			469	Cardiac Catheterization Utilization			
Emergency Service Type:			Comprehensive	Total Cardiac Cath Procedures:			2,187
Number of Emergency Room Stations			2	Diagnostic Catheterizations (0-14)			0
Persons Treated by Emergency Services:			51,593	Diagnostic Catheterizations (15+)			1,126
Patients Admitted from Emergency:			6,994	Interventional Catheterizations (0-14):			0
Total ED Visits (Emergency+Trauma):			64,741	Interventional Catheterization (15+)			699
Free-Standing Emergency Center				EP Catheterizations (15+)			362
Beds in Free-Standing Centers			0	Cardiac Surgery Data			
Patient Visits in Free-Standing Centers			0	Total Cardiac Surgery Cases:			93
Hospital Admissions from Free-Standing Center			0	Pediatric (0 - 14 Years):			0
Outpatient Service Data				Adult (15 Years and Older):			93
Total Outpatient Visits			226,678	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			79
Outpatient Visits at the Hospital/ Campus:			226,678				
Outpatient Visits Offsite/off campus			0				

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	15	0	11,941	45,287	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	995	1,205	0	Linear Accelerator	0	0	0
Mammography	4	0	0	23,512	0	Image Guided Rad Therapy			0
Ultrasound	6	0	3,010	15,910	0	Intensity Modulated Rad Thrpy			0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			961	206	0	Proton Beam Therapy	0	0	0
Interventional Angiography			400	1,413	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	302	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,598	19,878	0				
Magnetic Resonance Imaging	3	0	1,334	6,262	0				

Hospital Profile - CY 2018 **MacNeal Hospital** **Berwyn** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	M E Cleary	White	43,6%	Hispanic or Latino:	41,2%
ADMINISTRATOR PHONE:	708-783-5378	Black	11,7%	Not Hispanic or Latino:	56,2%
OWNERSHIP:	Gottlieb Community Health Services Corp	American Indian	0,1%	Unknown:	2,7%
OPERATOR:	Gottlieb Community Health Services Corp	Asian	0,5%		
MANAGEMENT:	Not for Profit Corporation	Hawaiian/ Pacific	0,2%	IDPH Number:	6106
CERTIFICATION:		Unknown	43,8%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	3249 South Oak Park Avenue	CITY:	Berwyn	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2018</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	208	208	208	7,948	30,109	3,682	4.3	92.6	44.5	44.5
0-14 Years				0	0					
15-44 Years				1,365	3,913					
45-64 Years				2,576	9,491					
65-74 Years				1,627	6,686					
75 Years +				2,380	10,019					
Pediatric	10	10	10	118	210	587	6.8	2.2	21.8	21.8
Intensive Care	26	17	17	1,324	3,744	1	2.8	10.3	39.5	60.4
Direct Admission				1,015	2,758					
Transfers				309	986					
Obstetric/Gynecology	25	23	23	1,262	2,916	29	2.3	8.1	32.3	35.1
Maternity				1,257	2,907					
Clean Gynecology				5	9					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	25	25	25	450	6,516	0	14.5	17.9	71.4	71.4
Swing Beds			0	0	0		0.0	0.0		
Total AMI	68			2,557	17,030	0	6.7	46.7	68.6	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		68	68	2,557	17,030	0	6.7	46.7		68.6
Rehabilitation	12	12	12	236	2,924	0	12.4	8.0	66.8	66.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	374			13,586	63,449	4,299	5.0	185.6	49.6	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	26,8%	7,6%	0,0%	62,5%	1,5%	1,6%	
	3646	1034	0	8495	199	212	13,586
Outpatients	15,4%	6,9%	0,0%	71,0%	5,0%	1,7%	
	33995	15343	0	156875	11016	3664	220,893

<u>Financial Year Reported:</u>	1/1/2018 to	12/31/2018	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>			
Inpatient Revenue (\$)	28,1%	9,8%	0,0%	61,7%	0,4%	100,0%			
	39,339,294	13,774,005	0	86,397,498	589,749	140,100,546	1,135,989	3,408,002	
Outpatient Revenue (\$)	17,7%	4,9%	0,0%	79,4%	-2,0%	100,0%			
	20,798,131	5,752,305	0	93,422,659	-2,361,034	117,612,061	2,272,013	1,3%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
Number of Total Births:	1,251					Kidney:	0
Number of Live Births:	1,257					Heart:	0
Birthing Rooms:	0	Beds	25	5	0	Lung:	0
Labor Rooms:	0	Patient Days	1,943	912	0	Heart/Lung:	0
Delivery Rooms:	0	Total Newborn Patient Days			2,855	Pancreas:	0
Labor-Delivery-Recovery Rooms:	9					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	2	Inpatient Studies			934,080		
CSections Performed:	389	Outpatient Studies			433,233		
		Studies Performed Under Contract			12,566		

Hospital Profile - CY 2018 **MacNeal Hospital** **Berwyn** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	M E Cleary	White	43,6%	Hispanic or Latino:	41,2%
ADMINISTRATOR PHONE:	708-783-5378	Black	11,7%	Not Hispanic or Latino:	56,2%
OWNERSHIP:	Gottlieb Community Health Services Corp	American Indian	0,1%	Unknown:	2,7%
OPERATOR:	Gottlieb Community Health Services Corp	Asian	0,5%		
MANAGEMENT:	Not for Profit Corporation	Hawaiian/ Pacific	0,2%	IDPH Number:	6106
CERTIFICATION:		Unknown	43,8%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	3249 South Oak Park Avenue	CITY:	Berwyn	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2018</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	208	208	208	7,948	30,109	3,682	4.3	92.6	44.5	44.5
0-14 Years				0	0					
15-44 Years				1,365	3,913					
45-64 Years				2,576	9,491					
65-74 Years				1,627	6,686					
75 Years +				2,380	10,019					
Pediatric	10	10	10	118	210	587	6.8	2.2	21.8	21.8
Intensive Care	26	17	17	1,324	3,744	1	2.8	10.3	39.5	60.4
Direct Admission				1,015	2,758					
Transfers				309	986					
Obstetric/Gynecology	25	23	23	1,262	2,916	29	2.3	8.1	32.3	35.1
Maternity				1,257	2,907					
Clean Gynecology				5	9					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	25	25	25	450	6,516	0	14.5	17.9	71.4	71.4
Swing Beds			0	0	0		0.0	0.0		
Total AMI	68			2,557	17,030	0	6.7	46.7	68.6	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		68	68	2,557	17,030	0	6.7	46.7		68.6
Rehabilitation	12	12	12	236	2,924	0	12.4	8.0	66.8	66.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	374			13,586	63,449	4,299	5.0	185.6	49.6	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	26,8%	7,6%	0,0%	62,5%	1,5%	1,6%	
	3646	1034	0	8495	199	212	13,586
Outpatients	15,4%	6,9%	0,0%	71,0%	5,0%	1,7%	
	33995	15343	0	156875	11016	3664	220,893

<u>Financial Year Reported:</u>	<u>1/1/2018 to</u>	<u>12/31/2018</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>			
Inpatient Revenue (\$)	28,1%	9,8%	0,0%	61,7%	0,4%	100,0%			
	39,339,294	13,774,005	0	86,397,498	589,749	140,100,546	1,135,989	3,408,002	
Outpatient Revenue (\$)	17,7%	4,9%	0,0%	79,4%	-2,0%	100,0%			
	20,798,131	5,752,305	0	93,422,659	-2,361,034	117,612,061	2,272,013	1,3%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
Number of Total Births:	1,251					Kidney:	0
Number of Live Births:	1,257					Heart:	0
Birthing Rooms:	0	Beds	25	5	0	Lung:	0
Labor Rooms:	0	Patient Days	1,943	912	0	Heart/Lung:	0
Delivery Rooms:	0	Total Newborn Patient Days			2,855	Pancreas:	0
Labor-Delivery-Recovery Rooms:	9					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	2	Inpatient Studies			934,080		
CSections Performed:	389	Outpatient Studies			433,233		
		Studies Performed Under Contract			12,566		

Ownership, Management and General Information		Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	Dennis FitzMaurice	White	55.6%	Hispanic or Latino:	30.7%
ADMINISTRATOR PHONE:	773-704-8399	Black	7.0%	Not Hispanic or Latino:	68.4%
OWNERSHIP:	Community First Healthcare of Illinois, Inc.	American Indian	0.0%	Unknown:	0.9%
OPERATOR:	Community First Healthcare of Illinois, Inc.	Asian	2.4%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0.0%	IDPH Number:	5959
CERTIFICATION:	(Not Answered)	Unknown	35.0%	HPA	A-01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	5645 West Addison Street	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

Facility Utilization Data by Category of Service										
Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	210	190	113	4,900	25,056	3,285	5.8	77.6	37.0	40.9
0-14 Years				2	5					
15-44 Years				678	2,688					
45-64 Years				1,465	7,390					
65-74 Years				990	5,396					
75 Years +				1,765	9,577					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,759	5,754	0	3.3	15.8	78.8	78.8
Direct Admission				1,468	4,446					
Transfers				291	1,308					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	62	53	1,058	14,195	0	13.4	38.9	58.9	62.7
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	296			7,426	45,005	3,285	6.5	132.3	44.7	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source							Totals	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care		
Inpatients	64.4%	18.6%	0.0%	10.5%	4.8%	1.7%		
	4911	1422	0	801	363	130	7,627	
Outpatients	29.7%	40.0%	0.0%	20.8%	8.5%	1.0%		
	21854	29416	0	15328	6214	713	73,525	

Financial Year Reported:		Inpatient and Outpatient Net Revenue by Payor Source							Total Charity Care Expense
	1/1/2015 to	12/31/2015	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense
Inpatient Revenue (\$)	58.9%	23.8%	0.0%	17.3%	0.0%	100.0%			1,314,458
	47,886,526	19,267,856	0	14,029,313	14,553	80,998,048	1,002,887		
Outpatient Revenue (\$)	35.9%	23.5%	0.0%	40.0%	0.7%	100.0%			Total Charity Care as % of Net Revenue
	11,268,085	7,370,115	0	12,540,503	206,864	31,385,547	311,571		1.2%

Birthing Data		Newborn Nursery Utilization			Organ Transplantation	
Number of Total Births:	2	Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	2	Beds	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days	0		Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	Laboratory Studies			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0	Inpatient Studies	317,561		Total:	0
C-Section Rooms:	0	Outpatient Studies	133,053			
CSections Performed:	0	Studies Performed Under Contract	1,488			

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	78	11	137.52	10.34	147.86	1.8	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	484	442	819.5	496.9	1316.4	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	63	11	177.58	28.23	205.81	2.8	2.6
OB/Gynecology	0	0	0	0	76	185	133.1	168.56	301.66	1.8	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	751	0	402.92	402.92	0.0	0.5
Orthopedic	0	0	0	0	248	108	493.13	144.08	637.21	2.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	4	60	3.4	59.8	63.2	0.9	1.0
Podiatry	0	0	0	0	71	68	81.22	242.65	323.87	1.1	3.6
Thoracic	0	0	0	0	5	1	5	1.4	6.4	1.0	1.4
Urology	0	0	1	1	114	236	129.38	291.05	420.43	1.1	1.2
Totals	0	0	9	9	1143	1873	1979.83	1845.93	3825.76	1.7	1.0
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		8		Stage 2 Recovery Stations		19	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	727	1634	895	1724	2619	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1108	0	644	644	0.0	0.6
Cystoscopy	0	0	1	1	114	236	129	291	420	1.1	1.2
Multipurpose Non-Dedicated Rooms											
Minor Local Procedur	0	1	0	1	0	72	0	25	25	0.0	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs									
Certified Trauma Center	No			Total Cath Labs (Dedicated+Nondedicated labs):				2					
Level of Trauma Service	Level 1			Cath Labs used for Angiography procedures				2					
	(Not Answered)			Dedicated Diagnostic Catheterization Lab				0					
	Level 2			Dedicated Interventional Catheterization Labs				0					
	(Not Answered)			Dedicated EP Catheterization Labs				0					
Operating Rooms Dedicated for Trauma Care	0			Cardiac Catheterization Utilization				Total Cardiac Cath Procedures:	663				
Number of Trauma Visits:	0								Diagnostic Catheterizations (0-14)				0
Patients Admitted from Trauma	0			Diagnostic Catheterizations (15+)				557					
Emergency Service Type:	Comprehensive			Interventional Catheterizations (0-14):				0					
Number of Emergency Room Stations	28			Interventional Catheterization (15+)				106					
Persons Treated by Emergency Services:	43,284			EP Catheterizations (15+)				0					
Patients Admitted from Emergency:	5,939			Cardiac Surgery Data				Total Cardiac Surgery Cases:	0				
Total ED Visits (Emergency+Trauma):	43,284								Pediatric (0 - 14 Years):				0
Free-Standing Emergency Center				Adult (15 Years and Older):				0					
Beds in Free-Standing Centers	0			Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :				0					
Patient Visits in Free-Standing Centers	0			Outpatient Service Data				Total Outpatient Visits	73,525				
Hospital Admissions from Free-Standing Center	0								Outpatient Visits at the Hospital/ Campus:				73,525
									Outpatient Visits Offsite/off campus				0

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	9	0	16,427	24,306	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	693	1,100	0	Linear Accelerator	0	0	0
Mammography	1	0	0	4,191	0	Image Guided Rad Therapy			0
Ultrasound	4	0	3,696	6,938	0	Intensity Modulated Rad Thrpy			0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			90	6	0	Proton Beam Therapy	0	0	0
Interventional Angiography			8	1	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,129	9,076	0				
Magnetic Resonance Imaging	1	1	1,100	1,731	7				

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<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Dennis FitzMaurice	White	54,5%	Hispanic or Latino:	31,5%
ADMINSTRATOR PHONE:	773-794-8399	Black	7,4%	Not Hispanic or Latino:	68,5%
OWNERSHIP:	Community First Healthcare of Illinois, Inc.	American Indian	0,1%	Unknown:	0,0%
OPERATOR:	Community First Healthcare of Illinois, Inc.	Asian	2,4%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0,1%	IDPH Number:	5959
CERTIFICATION:	(Not Answered)	Unknown	35,5%	HPA	A=01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	5645 West Addison Street	CITY: Chicago	COUNTY: Suburban Cook (Chicago)		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	210	190	128	4,802	25,729	3,546	6.1	80.0	38.1	42.1
0-14 Years				0	0					
15-44 Years				664	2,700					
45-64 Years				1,453	8,781					
65-74 Years				946	5,184					
75 Years +				1,739	9,064					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,556	5,838	0	3.8	16.0	79.8	79.8
Direct Admission				1,277	4,370					
Transfers - Not included in Facility Admissions				279	1,468					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	62	53	938	13,431	0	14.3	36.7	55.6	59.2
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	296			7,017	44,998	3,546	6.9	132.6	44.8	

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	65,1%	18,0%	0,0%	10,8%	4,2%	2,0%	
	4567	1260	0	755	298	137	7,017
Outpatients	41,4%	34,6%	0,0%	18,1%	5,2%	0,8%	
	35352	29541	0	15451	4410	645	85,399

<u>Financial Year Reported:</u>	1/1/2016 to	12/31/2016	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	52,5%	23,3%	0,0%	22,5%	1,7%	100,0%		5,686,217	
	39,118,902	17,376,441	0	16,787,442	1,237,984	74,520,769	3,332,278		
Outpatient Revenue (\$)	33,7%	24,7%	0,0%	39,0%	2,6%	100,0%			
	11,353,427	8,316,150	0	13,136,226	875,759	33,681,562	2,353,939	5,3%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	2	Level I	Level II	Level II+	Kidney:	
Number of Live Births:	2	Beds	0	0	Heart:	
Birthing Rooms:	0	Patient Days	0	0	Lung:	
Labor Rooms:	0	Total Newborn Patient Days		0	Heart/Lung:	
Delivery Rooms:	0				Pancreas:	
Labor-Delivery-Recovery Rooms:	0				Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0				Total:	
C-Section Rooms:	0	Inpatient Studies		322,811		
CSections Performed:	0	Outpatient Studies		132,994		
		Studies Performed Under Contract		0		

Surgical Specialty	Surgery and Operating Room Utilization											
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	87	19	70.6	25.4	96	0.8	1.3	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	8	8	460	419	783.3	471.4	1254.7	1.7	1.1	
Gastroenterology	0	0	0	0	2	1	1.7	0.6	2.3	0.9	0.6	
Neurology	0	0	0	0	67	20	193.8	39	232.8	2.9	2.0	
OB/Gynecology	0	0	0	0	77	199	137.3	186.2	323.5	1.8	0.9	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	702	0	376.9	376.9	0.0	0.5	
Orthopedic	0	0	0	0	233	113	457.1	153.5	610.6	2.0	1.4	
Otolaryngology	0	0	0	0	3	4	3.3	4.8	8.1	1.1	1.2	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	95	76	115.7	107.7	223.4	1.2	1.4	
Thoracic	0	0	0	0	7	2	5.8	1.7	7.5	0.8	0.9	
Urology	0	0	1	1	125	214	91.8	278.2	370	0.7	1.3	
Totals	0	0	9	9	1156	1769	1860.4	1645.4	3505.8	1.6	0.9	
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		8		Stage 2 Recovery Stations		19		

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization											
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	1	1	0	2	807	1530	880	1641	2521	1.1	1.1	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	1	0	1	0	878	0	490	490	0.0	0.6	
Cystoscopy	0	0	1	1	125	214	92	278	370	0.7	1.3	
Multipurpose Non-Dedicated Rooms												
Minor Local Procedur	0	1	0	1	0	49	0	20	20	0.0	0.4	
	0	0	0	0	0	0	0	0	0	0.0	0.0	
	0	0	0	0	0	0	0	0	0	0.0	0.0	

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center				No	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			2
	(Not Answered)			Not Answered	Dedicated Diagnostic Catheterization Labs			0
Operating Rooms Dedicated for Trauma Care				0	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:				0	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma				0				
Emergency Service Type:				Comprehensive	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				28	Total Cardiac Cath Procedures:			552
Persons Treated by Emergency Services:				42,412	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				5,711	Diagnostic Catheterizations (15+)			439
Total ED Visits (Emergency+Trauma):				42,412	Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center					Interventional Catheterization (15+)			113
Beds in Free-Standing Centers					EP Catheterizations (15+)			0
Patient Visits in Free-Standing Centers					Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center					Total Cardiac Surgery Cases:			0
Outpatient Service Data					Pediatric (0 - 14 Years):			0
Total Outpatient Visits				85,399	Adult (15 Years and Older):			0
Outpatient Visits at the Hospital/ Campus:				85,399	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			0
Outpatient Visits Offsite/off campus				0				

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	9	0	15,986	22,812	0	Lithotripsy	0	0	0	
Nuclear Medicine	2	0	705	1,041	0	Linear Accelerator	0	0	0	
Mammography	1	0	2	3,693	0	Image Guided Rad Therapy			0	
Ultrasound	4	0	3,711	6,661	0	Intensity Modulated Rad Thrpy			0	
Angiography	2	0				High Dose Brachytherapy	0	0	0	
Diagnostic Angiography			78	56	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			34	17	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	2	0	5,956	9,050	0					
Magnetic Resonance Imaging	1	0	1,043	1,444	0					

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<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Dr. Sheila Senn, Psy.D.	White	54,6%	Hispanic or Latino:	30,9%
ADMINSTRATOR PHONE	773-794-7687	Black	7,1%	Not Hispanic or Latino:	67,8%
OWNERSHIP:	Community First Healthcare of Illinois, Inc.	American Indian	0,1%	Unknown:	1,3%
OPERATOR:	Community First Healthcare of Illinois, Inc.	Asian	2,7%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0,1%	IDPH Number:	5959
CERTIFICATION:		Unknown	35,4%	HPA	A-01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	5645 West Addison Street	CITY: Chicago	COUNTY: Suburban Cook (Chicago)		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	210	190	128	4,446	25,406	4,658	6,8	82,4	39,2	43,4
0-14 Years				0	0					
15-44 Years				550	2,530					
45-64 Years				1,289	7,588					
65-74 Years				993	5,695					
75 Years +				1,614	9,593					
Pediatric	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Intensive Care	20	20	20	1,520	5,808	20	3,8	16,0	79,8	79,8
Direct Admission				1,194	4,436					
Transfers				326	1,372					
Obstetric/Gynecology	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Long Term Care	66	62	52	966	14,759	0	15,3	40,4	61,3	65,2
Swing Beds			0	0	0		0,0	0,0		
Total AMI	0			0	0	0	0,0	0,0	0,0	
Adolescent AMI		0	0	0	0	0	0,0	0,0		0,0
Adult AMI		0	0	0	0	0	0,0	0,0		0,0
Rehabilitation	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Long-Term Acute Care	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Dedicated Observation	0					0				
Facility Utilization	296			6,606	45,973	4,678	7,7	138,8	46,9	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	65,4%	22,0%	0,0%	9,4%	1,9%	1,2%	
	4320	1454	0	624	126	82	6,606
Outpatients	36,1%	39,1%	0,0%	18,8%	5,0%	1,0%	
	33609	36395	0	17450	4692	889	93,035

<u>Financial Year Reported:</u> 1/1/2017 to 12/31/2017								<u>Inpatient and Outpatient Net Revenue by Payor Source</u>		Charity Care Expense	Total Charity Care Expense 1,602,745
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals					
Inpatient Revenue (\$)	57,5%	22,1%	0,0%	19,0%	1,4%	100,0%					
	40,896,737	15,686,387	0	13,505,392	1,021,025	71,109,541	950,647				
Outpatient Revenue (\$)	30,5%	20,0%	0,0%	46,6%	3,0%	100,0%					
	10,723,151	7,056,781	0	16,393,050	1,040,296	35,213,278	652,098			1,5%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>		
				Level I	Level II	Level II+			
Number of Total Births:	2		Beds	0	0	0	Kidney:	0	
Number of Live Births:	2		Patient Days	0	0	0	Heart:	0	
Birthing Rooms:	0		Total Newborn Patient Days			0	Lung:	0	
Labor Rooms:	0					0	Heart/Lung:	0	
Delivery Rooms:	0					0	Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0					0	Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0					0	Total:	0	
C-Section Rooms:	0					0			
CSections Performed:	0					0			

Laboratory Studies

Inpatient Studies	340,719
Outpatient Studies	108,412
Studies Performed Under Contract	0

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	68	16	126.6	31.4	158	1.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	533	334	790.8	394.7	1185.5	1.5	1.2
Gastroenterology	0	0	0	0	2	0	3.3	0	3.3	1.7	0.0
Neurology	0	0	0	0	46	7	131.5	16.4	147.9	2.9	2.3
OB/Gynecology	0	0	0	0	69	161	75	154.8	229.8	1.1	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	657	0.4	364.8	365.2	0.4	0.6
Orthopedic	0	0	0	0	191	89	376	142.1	518.1	2.0	1.6
Otolaryngology	0	0	0	0	5	9	7.3	14.4	21.7	1.5	1.6
Plastic Surgery	0	0	0	0	5	0	3.3	0	3.3	0.7	0.0
Podiatry	0	0	0	0	91	56	108.8	96.9	205.7	1.2	1.7
Thoracic	0	0	0	0	5	3	4.4	2.8	7.2	0.9	0.9
Urology	0	0	1	1	174	175	176.5	231.8	408.3	1.0	1.3
Totals	0	0	9	9	1190	1507	1803.9	1450.1	3254	1.5	1.0
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		8		Stage 2 Recovery Stations		19	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	840	1748	851	3047	3899	1.0	1.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	576	0	288	288	0.0	0.5
Cystoscopy	0	0	1	1	174	175	176	232	408	1.0	1.3
Multipurpose Non-Dedicated Rooms											
Minor Local Procedure					0	68	0	27	27	0.0	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center			No	Total Cath Labs (Dedicated+Nondedicated labs):				2
Level of Trauma Service	Level 1	Level 2	Level 2	Cath Labs used for Angiography procedures				2
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Lab				0
Number of Trauma Visits:			0	Dedicated Interventional Catheterization Labs				0
Patients Admitted from Trauma			0	Dedicated EP Catheterization Labs				0
Emergency Service Type:			Comprehensive	Cardiac Catheterization Utilization				
Number of Emergency Room Stations			28	Total Cardiac Cath Procedures:				562
Persons Treated by Emergency Services:			41,108	Diagnostic Catheterizations (0-14)				0
Patients Admitted from Emergency:			5,299	Diagnostic Catheterizations (15+)				453
Total ED Visits (Emergency+Trauma):			41,108	Interventional Catheterizations (0-14):				0
				Interventional Catheterization (15+)				109
				EP Catheterizations (15+)				0
Free-Standing Emergency Center				Cardiac Surgery Data				
Beds in Free-Standing Centers			0	Total Cardiac Surgery Cases:				0
Patient Visits in Free-Standing Centers			0	Pediatric (0 - 14 Years):				0
Hospital Admissions from Free-Standing Center			0	Adult (15 Years and Older):				0
Outpatient Service Data				Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :				0
Total Outpatient Visits			0					
Outpatient Visits at the Hospital/ Campus:			0					
Outpatient Visits Offsite/off campus			0					

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Contract	
General Radiography/Fluoroscopy	9	0	14,754	24,252	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	685	1,089	0	Linear Accelerator	0	0	0
Mammography	1	0	15	3,292	0	Image Guided Rad Therapy			0
Ultrasound	4	0	3,376	6,510	0	Intensity Modulated Rad Thrpy			0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			83	77	0	Proton Beam Therapy	0	0	0
Interventional Angiography			28	36	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,130	10,676	0				
Magnetic Resonance Imaging	1	0	824	1,496	0				

Hospital Profile - CY 2018 **Community First Medical Center** **Chicago** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Michelle Lilya	White	50,2%	Hispanic or Latino:	35,3%
ADMINISTRATOR PHONE:	773-794-8399	Black	7,7%	Not Hispanic or Latino:	64,1%
OWNERSHIP:	Community First Healthcare of Illinois, Inc.	American Indian	0,0%	Unknown:	0,6%
OPERATOR:	Community First Healthcare of Illinois, Inc.	Asian	2,6%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0,0%	IDPH Number:	5959
CERTIFICATION:		Unknown	39,4%	HPA	A=01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	5645West Addison Street	CITY: Chicago	COUNTY: Suburban Cook (Chicago)		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	210	157	119	5,105	25,628	4,131	5.8	81.5	38.8	51.9
0-14 Years				0	0					
15-44 Years				645	2,506					
45-64 Years				1,510	7,433					
65-74 Years				1,119	6,047					
75 Years +				1,831	9,642					
Pediatric	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Intensive Care	20	20	20	1,672	6,398	23	3,8	17,6	88,0	88,0
Direct Admission				1,300	4,678					
Transfers				372	1,720					
Obstetric/Gynecology	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Long Term Care	66	60	57	982	12,357	0	12,6	33,9	51,3	56,4
Swing Beds			0	0	0		0,0	0,0		
Total AMI	0			0	0	0	0,0	0,0	0,0	
Adolescent AMI		0	0	0	0	0	0,0	0,0		0,0
Adult AMI		0	0	0	0	0	0,0	0,0		0,0
Rehabilitation	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Long-Term Acute Care	0	0	0	0	0	0	0,0	0,0	0,0	0,0
Dedicated Observation	0					0				
Facility Utilization	296			7,387	44,383	4,154	6,6	133,0	44,9	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62,4%	18,3%	0,5%	9,6%	5,2%	3,9%	
	4140	1215	35	637	347	257	6,631
Outpatients	43,3%	26,2%	0,3%	19,3%	7,3%	3,5%	
	41858	25358	325	18669	7053	3380	96,643

<u>Financial Year Reported:</u>	1/1/2018 to	12/31/2018	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	54,1%	7,4%	0,5%	38,0%	0,0%	100,0%		5,566,931	
	37,613,543	5,164,738	360,502	26,406,939	15,726	69,561,448	3,378,066		
Outpatient Revenue (\$)	21,3%	14,1%	0,1%	64,2%	0,4%	100,0%			
	9,403,659	6,211,832	42,093	28,346,344	180,660	44,184,588	2,188,866	4,9%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	5		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	5	Beds	0	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	0	Inpatient Studies			317,885		
CSections Performed:	0	Outpatient Studies			158,530		
		Studies Performed Under Contract			0		

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	55	25	111	41	152	2.0	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	396	431	676	438	1114	1.7	1.0
Gastroenterology	0	0	0	0	1	105	1	87	88	1.0	0.8
Neurology	0	0	0	0	59	12	186	18	204	3.2	1.5
OB/Gynecology	0	0	0	0	50	194	100	195	295	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	509	0	266	266	0.0	0.5
Orthopedic	0	0	0	0	166	74	310	97	407	1.9	1.3
Otolaryngology	0	0	0	0	1	14	2	16	18	2.0	1.1
Plastic Surgery	0	0	0	0	2	1	2	1	3	1.0	1.0
Podiatry	0	0	0	0	56	54	65	76	141	1.2	1.4
Thoracic	0	0	0	0	21	3	25	4	29	1.2	1.3
Urology	0	0	0	0	123	204	139	275	414	1.1	1.3
Totals	0	0	0	0	930	1626	1617	1514	3131	1.7	0.9
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		6		Stage 2 Recovery Stations		19	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	529	1603	568	1715	2283	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	121	0	239	239	0.0	2.0
Cystoscopy	0	0	0	0	34	71	28	76	104	0.8	1.1
Multipurpose Non-Dedicated Rooms					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	No			Total Cath Labs (Dedicated+Nondedicated labs):				1
Level of Trauma Service	Level 1	Level 2		Cath Labs used for Angiography procedures				1
Operating Rooms Dedicated for Trauma Care	0			Dedicated Diagnostic Catheterization Labs				1
Number of Trauma Visits:	0			Dedicated Interventional Catheterization Labs				1
Patients Admitted from Trauma	0			Dedicated EP Catheterization Labs				0
Emergency Service Type:	Comprehensive			Cardiac Catheterization Utilization				
Number of Emergency Room Stations	28			Total Cardiac Cath Procedures:				655
Persons Treated by Emergency Services:	39,620			Diagnostic Catheterizations (0-14)				0
Patients Admitted from Emergency:	7,623			Diagnostic Catheterizations (15+)				468
Total ED Visits (Emergency+Trauma):	39,620			Interventional Catheterizations (0-14):				0
Free-Standing Emergency Center				Interventional Catheterization (15+)				94
Beds in Free-Standing Centers	0			EP Catheterizations (15+)				93
Patient Visits in Free-Standing Centers	0			Cardiac Surgery Data				
Hospital Admissions from Free-Standing Center	0			Total Cardiac Surgery Cases:				0
Outpatient Service Data				Pediatric (0 - 14 Years):				0
Total Outpatient Visits	44,509			Adult (15 Years and Older):				0
Outpatient Visits at the Hospital/ Campus:	39,943			Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :				0
Outpatient Visits Offsite/off campus	4,566							

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	5	0	15,774	22,733	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	661	949	0	Linear Accelerator	0	0	0
Mammography	1	0	0	3,204	0	Image Guided Rad Therapy			0
Ultrasound	4	0	3,257	6,444	0	Intensity Modulated Rad Thrpy			0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			39	36	0	Proton Beam Therapy	0	0	0
Interventional Angiography			21	24	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,456	12,936	0				
Magnetic Resonance Imaging	1	0	879	1,276	0				

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Jennifer (Fambauch) Lamont	White	16.7%	Hispanic or Latino:	8.1%
ADMINISTRATOR PHONE:	708-783-2531	Black	69.9%	Not Hispanic or Latino:	87.1%
OWNERSHIP:	VHS West Suburban Medical Center	American Indian	0.0%	Unknown:	4.8%
OPERATOR:	VHS West Suburban Medical Center	Asian	0.5%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0.0%	IDPH Number:	5694
CERTIFICATION:	(Not Answered)	Unknown	12.8%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS:	3 Erie Court	CITY:	Oak Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	101	101	5,277	22,500	1,598	4.6	66.0	48.9	65.4
0-14 Years				0	0					
15-44 Years				1,052	3,555					
45-64 Years				1,992	8,326					
65-74 Years				1,015	4,688					
75 Years +				1,218	5,931					
Pediatric	5	5	5	17	29	0	1.7	0.1	1.6	1.6
Intensive Care	24	14	14	1,163	2,310	6	2.0	6.3	26.4	45.3
Direct Admission				958	1,640					
Transfers				205	670					
Obstetric/Gynecology	20	20	20	1,656	4,022	89	2.5	11.3	56.3	56.3
Maternity				1,641	3,985					
Clean Gynecology				15	37					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	36	650	10,509	0	16.2	28.8	57.6	68.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	234			8,558	39,370	1,693	4.8	112.5	48.1	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals	
Inpatients	29.3%	14.3%	0.0%	53.9%	1.0%	1.4%	8,558	
	2509	1226	0	4612	89	122		
Outpatients	17.0%	12.5%	0.0%	65.7%	2.3%	2.6%	154,909	
	26299	16296	0	101770	3589	3955		

<u>Financial Year Reported:</u>	1/1/2015 to 12/31/2015		<u>Inpatient and Outpatient Net Revenue by Payor Source</u>						<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	34.6%	24.6%	0.0%	40.7%	0.1%	100.0%	512,361	1,765,245		
	29,680,742	21,067,276	0	34,884,720	95,018	85,727,756				
Outpatient Revenue (\$)	22.1%	5.0%	0.0%	70.7%	2.1%	100.0%	1,252,884	1.3%		
	11,935,716	2,696,709	0	38,191,833	1,159,770	53,984,028				

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	1,578	Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	1,566	Beds	25	8	Heart:	0
Birthing Rooms:	0	Patient Days	2,587	1,504	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days	4,091		Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	12	<u>Laboratory Studies</u>			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0	Inpatient Studies	304,799		Total:	0
C-Section Rooms:	2	Outpatient Studies	138,050			
CSections Performed:	363	Studies Performed Under Contract	0			

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	89	125	387	238	605	4.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	796	1267	1453	1833	3286	1.8	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	147	499	388	757	1145	2.6	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	662	2	821	823	2.0	1.2
Orthopedic	0	0	0	0	254	436	813	852	1665	3.2	2.0
Otolaryngology	0	0	0	0	9	26	16	36	52	1.8	1.4
Plastic Surgery	0	0	0	0	3	61	9	184	193	3.0	3.0
Podiatry	0	0	0	0	5	131	7	215	222	1.4	1.8
Thoracic	0	0	0	0	12	2	30	4	34	2.5	2.0
Urology	0	0	0	0	98	282	247	522	769	2.5	1.9
Totals	0	0	8	8	1414	3491	3332	5462	8794	2.4	1.6
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		25	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	610	3925	1211	7018	8229	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs					
Certified Trauma Center	No			Total Cath Labs (Dedicated+Nondedicated labs):				1	
Level of Trauma Service	Level 1			Cath Labs used for Angiography procedures				1	
	(Not Answered)			Dedicated Diagnostic Catheterization Lab				0	
	Level 2			Dedicated Interventional Catheterization Labs				0	
	(Not Answered)			Dedicated EP Catheterization Labs				0	
Operating Rooms Dedicated for Trauma Care	0			Cardiac Catheterization Utilization					
Number of Trauma Visits:	0							Total Cardiac Cath Procedures:	706
Patients Admitted from Trauma	0							Diagnostic Catheterizations (0-14)	0
Emergency Service Type:	Comprehensive							Diagnostic Catheterizations (15+)	518
Number of Emergency Room Stations	25			Interventional Catheterizations (0-14):	0				
Persons Treated by Emergency Services:	50,497			Interventional Catheterization (15+)	188				
Patients Admitted from Emergency:	5,366			EP Catheterizations (15+)	0				
Total ED Visits (Emergency+Trauma):	50,497			Cardiac Surgery Data					
Free-Standing Emergency Center				Total Cardiac Surgery Cases:	20				
Beds in Free-Standing Centers	0			Pediatric (0 - 14 Years):	0				
Patient Visits in Free-Standing Centers	0			Adult (15 Years and Older):	20				
Hospital Admissions from Free-Standing Center	0			Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	12				
Outpatient Service Data									
Total Outpatient Visits	154,909								
Outpatient Visits at the Hospital/ Campus:	100,071								
Outpatient Visits Offsite/off campus	54,838								

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	14	0	8,586	30,816	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	478	725	0	Linear Accelerator	0	0	0
Mammography	3	0	0	20,286	0	Image Guided Rad Therapy			0
Ultrasound	14	0	2,702	14,913	0	Intensity Modulated Rad Thrapy			0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			934	1,505	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	3,583	8,441	0				
Magnetic Resonance Imaging	3	0	497	2,911	0				

Hospital Profile - CY 2016 **VHS West Suburban Medical Center** **Oak Park** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Christopher Fryszak	White	13.9%	Hispanic or Latino:	8.0%
ADMINSTRATOR PHONE:	708-763-2254	Black	71.6%	Not Hispanic or Latino:	86.1%
OWNERSHIP:	VHS West Suburban Medical Center	American Indian	0.0%	Unknown:	5.9%
OPERATOR:	VHS West Suburban Medical Center	Asian	0.5%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0.1%	IDPH Number:	5694
CERTIFICATION:	(Not Answered)	Unknown	13.9%	HPA	A-06
FACILITY DESIGNATION:	(Not Answered)			HSA	7
ADDRESS	3 Erie Court	CITY:	Oak Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	101	101	4,961	20,162	1,748	4.4	59.9	44.3	59.3
0-14 Years				0	0					
15-44 Years				1,006	3,424					
45-64 Years				1,897	7,491					
65-74 Years				969	4,172					
75 Years +				1,089	5,075					
Pediatric	5	5	5	15	38	0	2.5	0.1	2.1	2.1
Intensive Care	24	14	14	1,097	3,246	8	3.0	8.9	37.0	63.5
Direct Admission				872	2,472					
Transfers - Not included in Facility Admissions				225	774					
Obstetric/Gynecology	20	20	20	1,586	3,883	36	2.5	10.7	53.5	53.5
Maternity				1,577	3,861					
Clean Gynecology				9	22					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	36	548	9,887	0	18.0	27.0	54.0	64.3
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	234			7,982	37,216	1,792	4.9	106.6	45.5	

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	28.1%	9.1%	0.0%	59.7%	1.7%	1.4%	
	2241	728	0	4765	133	115	7,982
Outpatients	17.9%	5.5%	0.0%	72.0%	2.4%	2.2%	
	27367	8458	0	110048	3649	3364	152,886

<u>Financial Year Reported:</u>	1/1/2016 to	12/31/2016	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	35.6%	21.2%	0.0%	43.1%	0.1%	100.0%		1,924,553	
	31,760,631	18,884,261	0	38,487,054	85,172	89,217,118	525,615		
Outpatient Revenue (\$)	21.9%	0.3%	0.0%	77.6%	0.1%	100.0%			
	9,760,840	132,097	0	34,555,046	56,811	44,504,794	1,398,938	1.4%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
Number of Total Births:	1,537	Level I	Level II	Level II+	Kidney:		
Number of Live Births:	1,521	Beds	25	8	Heart:		
Birthing Rooms:	0	Patient Days	2,593	1,610	Lung:		
Labor Rooms:	0	Total Newborn Patient Days		4,203	Heart/Lung:		
Delivery Rooms:	0				Pancreas:		
Labor-Delivery-Recovery Rooms:	12	<u>Laboratory Studies</u>				Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0	Inpatient Studies			280,059	Total:	
C-Section Rooms:	12	Outpatient Studies			146,838		
CSections Performed:	346	Studies Performed Under Contract			0		

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	64	127	240	233	473	3.8	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	720	1113	1387	1651	3038	1.9	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	125	430	307	682	989	2.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	618	4	767	771	1.3	1.2
Orthopedic	0	0	0	0	151	366	494	783	1277	3.3	2.1
Otolaryngology	0	0	0	0	4	21	8	28	36	2.0	1.3
Plastic Surgery	0	0	0	0	11	59	47	177	224	4.3	3.0
Podiatry	0	0	0	0	0	116	0	193	193	0.0	1.7
Thoracic	0	0	0	0	8	0	29	0	29	3.6	0.0
Urology	0	0	0	0	67	195	165	370	535	2.5	1.9
Totals	0	0	8	8	1153	3045	2681	4884	7565	2.3	1.6
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		25	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	605	3859	1222	7038	8260	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center				No	Total Cath Labs (Dedicated+Nondedicated labs):			1
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			1
	(Not Answered)			Not Answered	Dedicated Diagnostic Catheterization Labs			0
Operating Rooms Dedicated for Trauma Care				0	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:				2,091	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma				0				
Emergency Service Type:				Comprehensive	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				25	Total Cardiac Cath Procedures:			683
Persons Treated by Emergency Services:				50,859	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				6,572	Diagnostic Catheterizations (15+)			496
Total ED Visits (Emergency+Trauma):				52,950	Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center					Interventional Catheterization (15+)			187
Beds in Free-Standing Centers					EP Catheterizations (15+)			0
Patient Visits in Free-Standing Centers					Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center					Total Cardiac Surgery Cases:			11
Outpatient Service Data					Pediatric (0 - 14 Years):			0
Total Outpatient Visits				152,886	Adult (15 Years and Older):			11
Outpatient Visits at the Hospital/ Campus:				152,886	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			8
Outpatient Visits Offsite/off campus				0				

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	15	0	9,049	29,165	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	410	717	0	Linear Accelerator	0	0	0
Mammography	3	0	0	19,798	0	Image Guided Rad Therapy			0
Ultrasound	12	0	14,317	2,370	0	Intensity Modulated Rad Thrpy			0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			333	693	0	Proton Beam Therapy	0	0	0
Interventional Angiography			264	378	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	3,939	8,671	0				
Magnetic Resonance Imaging	2	0	443	3,014	0				

Hospital Profile - CY 2017 **West Suburban Medical Center** **Oak Park** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Christopher Fryszak	White	14.5%	Hispanic or Latino:	8.5%
ADMINISTRATOR PHONE:	708-763-2254	Black	71.5%	Not Hispanic or Latino:	86.3%
OWNERSHIP:	VHS West Suburban Medical Center	American Indian	0.0%	Unknown:	5.1%
OPERATOR:	VHS West Suburban Medical Center	Asian	0.4%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0.0%	IDPH Number:	5694
CERTIFICATION:		Unknown	13.7%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS:	3 Erie Ct	CITY:	Oak Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	101	101	4,615	19,161	1,438	4.5	56.4	41.8	55.9
0-14 Years				0	0					
15-44 Years				845	2,948					
45-64 Years				1,765	6,869					
65-74 Years				942	4,270					
75 Years +				1,063	5,074					
Pediatric	5	5	1	13	25	0	1.9	0.1	1.4	1.4
Intensive Care	24	12	12	1,063	3,346	16	3.2	9.2	38.4	76.8
Direct Admission				830	2,542					
Transfers				233	804					
Obstetric/Gynecology	20	20	20	1,543	3,821	58	2.5	10.6	53.1	53.1
Maternity				1,534	3,802					
Clean Gynecology				9	19					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	36	622	9,637	0	15.5	26.4	52.8	62.9
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	234			7,623	35,990	1,512	4.9	102.7	43.9	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	27.7%	7.3%	0.0%	61.7%	1.3%	2.0%	
	2114	553	0	4700	102	154	7,623
Outpatients	17.6%	4.4%	0.0%	73.4%	2.1%	2.4%	
	25867	6510	0	107879	3112	3585	146,953

<u>Financial Year Reported:</u>	1/1/2017 to	12/31/2017	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>						Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals				
Inpatient Revenue (\$)	34.2%	22.9%	0.0%	42.8%	0.1%	100.0%				
	28,868,631	19,337,144	0	36,119,612	87,215	84,412,603	568,519	2,048,302		
Outpatient Revenue (\$)	22.1%	1.7%	0.0%	75.4%	0.7%	100.0%				
	9,234,217	722,480	0	31,520,597	310,716	41,788,010	1,479,783	1.6%		

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>		
				Level I	Level II	Level II+			
Number of Total Births:	1,443						Kidney:	0	
Number of Live Births:	1,457		Beds	25	8	0	Heart:	0	
Birthing Rooms:	0		Patient Days	2,663	1,258	0	Lung:	0	
Labor Rooms:	0		Total Newborn Patient Days			3,921	Heart/Lung:	0	
Delivery Rooms:	0						Pancreas:	0	
Labor-Delivery-Recovery Rooms:	12						Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0						Total:	0	
C-Section Rooms:	2		Inpatient Studies			114,445			
CSections Performed:	371		Outpatient Studies			145,676			
			Studies Performed Under Contract			51,454			

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	64	81	195	162	357	3.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	765	913	1393	1423	2816	1.8	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	97	356	243	558	801	2.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	567	0	687	687	0.0	1.2
Orthopedic	0	0	0	0	174	304	613	656	1269	3.5	2.2
Otolaryngology	0	0	0	0	3	17	4	24	28	1.3	1.4
Plastic Surgery	0	0	0	0	8	63	30	158	188	3.8	2.5
Podiatry	0	0	0	0	2	77	4	130	134	2.0	1.7
Thoracic	0	0	0	0	6	0	18	0	18	3.0	0.0
Urology	0	0	0	0	75	162	170	332	502	2.3	2.0
Totals	0	0	8	8	1194	2540	2670	4130	6800	2.2	1.6
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		25	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	610	3774	1209	6707	7916	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	2	0	2	2	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	Level 1			No Level 2	Total Cath Labs (Dedicated+Nondedicated labs):			1
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			1
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Lab			0
Number of Trauma Visits:				0	Dedicated Interventional Catheterization Labs			0
Patients Admitted from Trauma				0	Dedicated EP Catheterization Labs			0
Emergency Service Type:				Comprehensive	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				25	Total Cardiac Cath Procedures:			688
Persons Treated by Emergency Services:				44,260	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				7,631	Diagnostic Catheterizations (15+)			391
Total ED Visits (Emergency+Trauma):				44,260	Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center					Interventional Catheterization (15+)			223
Beds in Free-Standing Centers				0	EP Catheterizations (15+)			74
Patient Visits in Free-Standing Centers				0	Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center				0	Total Cardiac Surgery Cases:			6
Outpatient Service Data					Pediatric (0 - 14 Years):			0
Total Outpatient Visits				146,953	Adult (15 Years and Older):			6
Outpatient Visits at the Hospital/ Campus:				146,953	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			0
Outpatient Visits Offsite/off campus				0				

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	15	0	9,097	28,253	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	473	665	0	Linear Accelerator	0	0	0
Mammography	3	0	0	19,382	0	Image Guided Rad Therapy			0
Ultrasound	8	0	2,435	12,694	0	Intensity Modulated Rad Thrpy			0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			318	476	0	Proton Beam Therapy	0	0	0
Interventional Angiography			60	218	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,159	9,138	0				
Magnetic Resonance Imaging	2	0	462	2,907	0				

Hospital Profile - CY 2018 **West Suburban Medical Center** **Oak Park** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Christopher Fryszak	White	11.0%	Hispanic or Latino:	10.7%
ADMINISTRATOR PHONE:	708-763-2254	Black	73.8%	Not Hispanic or Latino:	87.7%
OWNERSHIP:	VHS West Suburban Medical Center	American Indian	0.0%	Unknown:	1.6%
OPERATOR:	VHS West Suburban Medical Center	Asian	0.4%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0.1%	IDPH Number:	5694
CERTIFICATION:		Unknown	14.6%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	3 Erie Court	CITY:	Oak Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	101	101	4,726	19,273	1,472	4.4	56.8	42.1	56.3
0-14 Years				0	0					
15-44 Years				864	2,729					
45-64 Years				1,717	6,818					
65-74 Years				1,016	4,554					
75 Years +				1,129	5,172					
Pediatric	5	5	1	3	9	0	3.0	0.0	0.5	0.5
Intensive Care	24	12	12	1,044	3,758	14	3.6	10.3	43.1	86.1
Direct Admission				809	2,605					
Transfers				235	1,153					
Obstetric/Gynecology	20	20	20	1,358	3,664	79	2.8	10.3	51.3	51.3
Maternity				1,348	3,644					
Clean Gynecology				10	20					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	36	601	8,361	0	13.9	22.9	45.8	54.5
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	234			7,497	35,065	1,565	4.9	100.4	42.9	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	27.1%	7.4%	0.0%	61.4%	0.8%	3.3%	
	2033	558	0	4600	57	249	7,497
Outpatients	17.4%	4.5%	0.0%	72.5%	2.4%	3.2%	
	25157	6561	0	104915	3502	4635	144,770

<u>Financial Year Reported:</u>	1/1/2018 to	12/31/2018	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	35.9%	19.3%	0.0%	44.6%	0.2%	100.0%		3,102,649	
	29,942,632	16,108,049	0	37,204,190	161,529	83,416,400	967,574		
Outpatient Revenue (\$)	22.6%	2.1%	0.0%	73.6%	1.6%	100.0%		2,5%	
	9,535,963	899,943	0	30,997,773	670,982	42,104,661	2,135,076		

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>		
Number of Total Births:		1,348		Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:		1,356	Beds	25	8	0	Heart:	0	
Birthing Rooms:	0		Patient Days	2,479	1,413	0	Lung:	0	
Labor Rooms:	0		Total Newborn Patient Days			3,892	Heart/Lung:	0	
Delivery Rooms:	0						Pancreas:	0	
Labor-Delivery-Recovery Rooms:	12						Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0						Total:	0	
C-Section Rooms:	2		Inpatient Studies			122,557			
CSections Performed:	329		Outpatient Studies			145,023			
			Studies Performed Under Contract			53,093			

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	85	158	250	293	543	2.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	739	815	1313	1239	2552	1.8	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	105	387	279	596	875	2.7	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	602	2	723	725	2.0	1.2
Orthopedic	0	0	0	0	209	320	741	747	1488	3.5	2.3
Otolaryngology	0	0	0	0	0	10	0	13	13	0.0	1.3
Plastic Surgery	0	0	0	0	6	46	26	152	178	4.3	3.3
Podiatry	0	0	0	0	7	81	17	146	163	2.4	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	55	168	136	347	483	2.5	2.1
Totals	0	0	8	8	1207	2587	2764	4256	7020	2.3	1.6
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		25	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	616	3258	1256	5931	7187	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	2	0	2	2	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	No			Total Cath Labs (Dedicated+Nondedicated labs):				1
Level of Trauma Service	Level 1			Cath Labs used for Angiography procedures				1
Operating Rooms Dedicated for Trauma Care	0			Dedicated Diagnostic Catheterization Labs				0
Number of Trauma Visits:	0			Dedicated Interventional Catheterization Labs				0
Patients Admitted from Trauma	0			Dedicated EP Catheterization Labs				0
Emergency Service Type:	Comprehensive			Cardiac Catheterization Utilization				
Number of Emergency Room Stations	26			Total Cardiac Cath Procedures:				873
Persons Treated by Emergency Services:	50,582			Diagnostic Catheterizations (0-14)				0
Patients Admitted from Emergency:	5,747			Diagnostic Catheterizations (15+)				455
Total ED Visits (Emergency+Trauma):	50,582			Interventional Catheterizations (0-14):				0
Free-Standing Emergency Center				Interventional Catheterization (15+)				314
Beds in Free-Standing Centers	0			EP Catheterizations (15+)				104
Patient Visits in Free-Standing Centers	0			Cardiac Surgery Data				
Hospital Admissions from Free-Standing Center	0			Total Cardiac Surgery Cases:				0
Outpatient Service Data				Pediatric (0 - 14 Years):				0
Total Outpatient Visits	144,770			Adult (15 Years and Older):				0
Outpatient Visits at the Hospital/ Campus:	144,770			Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :				0
Outpatient Visits Offsite/off campus	0							

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	15	0	9,028	28,534	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	402	672	0	Linear Accelerator	0	0	0
Mammography	3	0	0	19,279	0	Image Guided Rad Therapy			0
Ultrasound	7	0	2,481	12,154	0	Intensity Modulated Rad Thrpy			0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			107	124	0	Proton Beam Therapy	0	0	0
Interventional Angiography			324	459	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,015	9,252	0				
Magnetic Resonance Imaging	2	0	537	2,946	0				

Ownership, Management and General Information		Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	Mark Newton	White	70.5%	Hispanic or Latino:	21.3%
ADMINSTRATOR PHONE	773-878-8200 ext. 1000	Black	8.1%	Not Hispanic or Latino:	73.7%
OWNERSHIP:	Swedish Covenant Hospital	American Indian	0.1%	Unknown:	5.0%
OPERATOR:	Swedish Covenant Hospital	Asian	16.1%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	2717
CERTIFICATION:	(Not Answered)	Unknown	5.0%	HPA	A-01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	5145 North California Avenue	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

Facility Utilization Data by Category of Service										
Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	144	142	9,357	42,586	4,961	5.1	130.3	76.2	90.5
0-14 Years				0	0					
15-44 Years				1,795	5,869					
45-64 Years				2,651	11,590					
65-74 Years				1,758	8,890					
75 Years +				3,153	16,237					
Pediatric	6	6	5	124	303	127	3.5	1.2	19.6	19.6
Intensive Care	18	18	17	895	4,513	0	5.0	12.4	68.7	68.7
Direct Admission				679	2,449					
Transfers				216	2,064					
Obstetric/Gynecology	21	21	18	1,709	3,660	77	2.2	10.2	48.8	48.8
Maternity				1,574	3,308					
Clean Gynecology				135	352					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	24	520	5,679	0	10.9	15.6	42.1	62.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	31	21	556	4,156	0	7.5	11.4	33.5	36.7
Rehabilitation	25	25	20	348	4,969	0	14.3	13.6	54.5	54.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	312			13,293	65,866	5,165	5.3	194.6	62.4	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.3%	29.4%	0.0%	22.8%	1.0%	2.5%	
	5890	3910	0	3028	134	331	13,293
Outpatients	30.2%	29.3%	0.0%	29.1%	8.8%	2.6%	
	70444	68466	0	67976	20482	5970	233,338

Financial Year Reported: 10/1/2014 to 9/30/2015 Inpatient and Outpatient Net Revenue by Payor Source								Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	
Inpatient Revenue (\$)	42.2%	14.3%	0.0%	43.4%	0.1%	100.0%		5,377,000
	58,018,114	19,737,962	0	59,759,699	123,530	137,639,305	2,310,780	
Outpatient Revenue (\$)	25.8%	9.5%	0.0%	63.0%	1.6%	100.0%		Total Charity Care as % of Net Revenue
	25,432,607	9,346,085	0	62,044,569	1,619,739	98,443,000	3,066,220	2.3%

Birthing Data		Newborn Nursery Utilization			Organ Transplantation		
Number of Total Births:	2,090	Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:	2,084	Beds	22	12	Heart:	0	
Birthing Rooms:	0	Patient Days	3,672	1,239	Lung:	0	
Labor Rooms:	2	Total Newborn Patient Days	4,911			Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	9					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	2						
CSectons Performed:	519						

Surgical Specialty	Surgery and Operating Room Utilization											
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	1	1	305	417	1767	564	2331	5.8	1.4	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	3	6	9	739	1034	1659	1742	3401	2.2	1.7	
Gastroenterology	0	0	0	0	41	7	60	7	67	1.5	1.0	
Neurology	0	0	0	0	401	2145	1516	1338	2854	3.8	0.6	
OB/Gynecology	0	0	0	0	128	494	433	863	1296	3.4	1.7	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	3	1054	10	1017	1027	3.3	1.0	
Orthopedic	0	0	0	0	591	601	1816	1296	3112	3.1	2.2	
Otolaryngology	0	0	0	0	45	218	90	395	485	2.0	1.8	
Plastic Surgery	0	0	0	0	10	152	39	590	629	3.9	3.9	
Podiatry	0	0	0	0	102	231	178	422	600	1.7	1.8	
Thoracic	0	0	0	0	168	52	186	59	245	1.1	1.1	
Urology	0	0	0	0	64	107	299	258	557	4.7	2.4	
Totals	0	3	7	10	2597	6512	8053	8551	16604	3.1	1.3	
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations	0			Stage 2 Recovery Stations	0			

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization											
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	3	3	837	3284	642	2132	2774	0.8	0.6	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	1	1	174	260	289	436	725	1.7	1.7	
Multipurpose Non-Dedicated Rooms												
Minor Surgery	0	0	2	2	72	272	112	288	400	1.6	1.1	
Ophthalmology	0	0	1	1	1	13	1	31	32	1.0	2.4	
	0	0	0	0	0	0	0	0	0	0.0	0.0	

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	No			Total Cath Labs (Dedicated+Nondedicated labs):				2
Level of Trauma Service	Level 1			Cath Labs used for Angiography procedures				0
	(Not Answered)			Dedicated Diagnostic Catheterization Lab				0
	Level 2			Dedicated Interventional Catheterization Labs				0
	Not Answered			Dedicated EP Catheterization Labs				0
Operating Rooms Dedicated for Trauma Care	0			Cardiac Catheterization Utilization				
Number of Trauma Visits:	0			Total Cardiac Cath Procedures:				1,726
Patients Admitted from Trauma	0			Diagnostic Catheterizations (0-14)				0
Emergency Service Type:	Comprehensive			Diagnostic Catheterizations (15+)				1,054
Number of Emergency Room Stations	30			Interventional Catheterizations (0-14):				0
Persons Treated by Emergency Services:	54,203			Interventional Catheterization (15+)				324
Patients Admitted from Emergency:	13,707			EP Catheterizations (15+)				348
Total ED Visits (Emergency+Trauma):	54,203			Cardiac Surgery Data				
Free-Standing Emergency Center				Total Cardiac Surgery Cases:				124
Beds in Free-Standing Centers	0			Pediatric (0 - 14 Years):				0
Patient Visits in Free-Standing Centers	0			Adult (15 Years and Older):				124
Hospital Admissions from Free-Standing Center	0			Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :				89
Outpatient Service Data								
Total Outpatient Visits	233,338							
Outpatient Visits at the Hospital/ Campus:	227,790							
Outpatient Visits Offsite/off campus	5,548							

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	24	0	14,913	50,225	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	1,381	998	0	Linear Accelerator	1	0	3,738
Mammography	4	0	1	12,109	0	Image Guided Rad Therapy			0
Ultrasound	13	0	3,556	21,012	0	Intensity Modulated Rad Thrpy			738
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			164	158	0	Proton Beam Therapy	0	0	0
Interventional Angiography			43	25	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	2	281	0	Cyber knife	0	1	541
Computerized Axial Tomography (CAT)	3	0	3,454	16,848	0				
Magnetic Resonance Imaging	2	0	2,454	6,166	0				

Hospital Profile - CY 2016 **Swedish Covenant Hospital** **Chicago** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Anthony Guaccio	White	68,5%	Hispanic or Latino:	22,1%
ADMINSTRATOR PHONE:	773-878-8200 ext.1000	Black	8,0%	Not Hispanic or Latino:	72,0%
OWNERSHIP:	Swedish Covenant Hospital	American Indian	0,1%	Unknown:	5,9%
OPERATOR:	Swedish Covenant Hospital	Asian	17,4%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0,0%	IDPH Number:	2717
CERTIFICATION:	(Not Answered)	Unknown	5,9%	HPA	A=01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	5145 North California Avenue	CITY: Chicago	COUNTY: Suburban Cook (Chicago)		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	156	152	8,979	40,019	5,449	5.1	124.2	72.6	79.6
0-14 Years				0	0					
15-44 Years				1,755	5,750					
45-64 Years				2,559	11,359					
65-74 Years				1,658	7,905					
75 Years +				3,007	15,005					
Pediatric	6	6	4	84	247	142	4.6	1.1	17.7	17.7
Intensive Care	18	18	14	769	3,853	0	5.0	10.5	58.5	58.5
Direct Admission				545	2,003					
Transfers - Not included in Facility Admissions				224	1,850					
Obstetric/Gynecology	21	21	21	1,657	3,637	121	2.3	10.3	48.9	48.9
Maternity				1,518	3,237					
Clean Gynecology				139	400					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	24	486	5,944	0	12.2	16.2	43.9	65.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			616	4,833	0	7.8	13.2	38.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		31	25	616	4,833	0	7.8	13.2		42.6
Rehabilitation	25	25	18	336	4,214	0	12.5	11.5	46.1	46.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	312			12,703	62,747	5,712	5.4	187.0	60.0	

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.8%	34.6%	0.0%	17.9%	1.6%	2.1%	
	5569	4396	0	2268	199	271	12,703
Outpatients	30.1%	29.3%	0.0%	29.6%	8.0%	2.9%	
	71744	69864	0	70580	19092	6831	238,111

<u>Financial Year Reported:</u>	10/1/2015 to	9/30/2016	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	53,1%	24,8%	0,0%	22,0%	0,1%	100,0%		5,960,000	
	69,742,102	32,606,093	0	28,948,291	150,909	131,447,395	2,279,427		
Outpatient Revenue (\$)	33,5%	20,5%	0,0%	44,4%	1,6%	100,0%		Total Charity Care as % of Net Revenue	
	33,603,335	20,554,654	0	44,430,611	1,560,649	100,049,249	3,680,573	2.6%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
Number of Total Births:	2,125		Level I	Level II	Level II+	Kidney:	
Number of Live Births:	2,115	Beds	22	12	0	Heart:	
Birthing Rooms:	0	Patient Days	3,745	1,349	0	Lung:	
Labor Rooms:	2	Total Newborn Patient Days			5,094	Heart/Lung:	
Delivery Rooms:	0					Pancreas:	
Labor-Delivery-Recovery Rooms:	9					Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	
C-Section Rooms:	2						
CSections Performed:	531						
			<u>Laboratory Studies</u>				
			Inpatient Studies		438,944		
			Outpatient Studies		536,838		
			Studies Performed Under Contract		114,383		

Surgical Specialty	Surgery and Operating Room Utilization											
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	1	1	263	450	1553	556	2109	5.9	1.2	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	3	6	9	586	1123	1359	1913	3272	2.3	1.7	
Gastroenterology	0	0	0	0	8	8	6	6	12	0.8	0.8	
Neurology	0	0	0	0	356	3540	1203	1745	2948	3.4	0.5	
OB/Gynecology	0	0	0	0	135	527	474	1014	1488	3.5	1.9	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	14	1074	33	1056	1089	2.4	1.0	
Orthopedic	0	0	0	0	546	514	1730	1146	2876	3.2	2.2	
Otolaryngology	0	0	0	0	36	233	58	412	470	1.6	1.8	
Plastic Surgery	0	0	0	0	8	130	36	542	578	4.5	4.2	
Podiatry	0	0	0	0	104	213	198	429	627	1.9	2.0	
Thoracic	0	0	0	0	124	69	143	101	244	1.2	1.5	
Urology	0	0	0	0	45	120	170	240	410	3.8	2.0	
Totals	0	3	7	10	2225	8001	6963	9160	16123	3.1	1.1	
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0					

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization											
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	3	3	864	3241	775	2605	3380	0.9	0.8	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	1	1	144	236	223	387	610	1.5	1.6	
Multipurpose Non-Dedicated Rooms												
11	0	0	2	2	22	197	11	91	102	0.5	0.5	
	0	0	0	0	0	0	0	0	0	0.0	0.0	
	0	0	0	0	0	0	0	0	0	0.0	0.0	

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center				No	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			0
	(Not Answered)			Not Answered	Dedicated Diagnostic Catheterization Labs			0
Operating Rooms Dedicated for Trauma Care				0	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:				0	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma				0				
Emergency Service Type:				Comprehensive	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				30	Total Cardiac Cath Procedures:			1,834
Persons Treated by Emergency Services:				53,848	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				13,655	Diagnostic Catheterizations (15+)			1,081
Total ED Visits (Emergency+Trauma):				53,848	Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center				Interventional Catheterization (15+)				402
Beds in Free-Standing Centers					EP Catheterizations (15+)			351
Patient Visits in Free-Standing Centers					Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center					Total Cardiac Surgery Cases:			136
Outpatient Service Data				Pediatric (0 - 14 Years):				0
Total Outpatient Visits				238,111	Adult (15 Years and Older):			136
Outpatient Visits at the Hospital/ Campus:				234,551	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			112
Outpatient Visits Offsite/off campus				3,560				

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	24	0	14,978	53,410	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	1,303	1,909	0	Linear Accelerator	1	0	3,738
Mammography	4	0	2	12,208	0	Image Guided Rad Therapy			0
Ultrasound	13	0	8,432	22,499	0	Intensity Modulated Rad Thrpy			646
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			116	165	0	Proton Beam Therapy	0	0	0
Interventional Angiography			95	113	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	375	0	0	Cyber knife	0	1	497
Computerized Axial Tomography (CAT)	3	0	3,157	16,918	0				
Magnetic Resonance Imaging	2	0	2,358	5,670	0				

Hospital Profile - CY 2017 **Swedish Covenant Hospital** **Chicago** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Anthony Guaccio	White	50.4%	Hispanic or Latino:	22.5%
ADMINISTRATOR PHONE:	773-878-5370	Black	8.1%	Not Hispanic or Latino:	77.4%
OWNERSHIP:	Swedish Covenant Hospital	American Indian	0.1%	Unknown:	0.1%
OPERATOR:	Swedish Covenant Hospital	Asian	16.3%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	2717
CERTIFICATION:		Unknown	24.9%	HPA	A-01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS:	5145 N. California Avenue	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	156	140	8,435	37,790	5,900	5.2	119.7	70.0	76.7
0-14 Years				0	0					
15-44 Years				1,624	5,489					
45-64 Years				2,280	9,875					
65-74 Years				1,640	7,764					
75 Years +				2,891	14,662					
Pediatric	6	6	4	67	162	148	4.6	0.8	14.2	14.2
Intensive Care	18	18	14	1,088	3,583	0	3.3	9.8	54.5	54.5
Direct Admission				524	1,964					
Transfers				564	1,619					
Obstetric/Gynecology	21	21	21	1,763	4,057	121	2.4	11.4	54.5	54.5
Maternity				1,640	3,679					
Clean Gynecology				123	378					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	24	503	5,953	0	11.8	16.3	44.1	65.2
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			860	6,012	0	7.0	16.5	48.4	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		31	27	860	6,012	0	7.0	16.5		53.1
Rehabilitation	25	25	21	301	3,847	0	12.8	10.5	42.2	42.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	312			12,453	61,404	6,169	5.4	185.1	59.3	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.6%	35.3%	0.0%	17.5%	2.2%	1.4%	
	5431	4392	0	2175	276	179	12,453
Outpatients	31.2%	30.0%	0.0%	30.1%	6.4%	2.3%	
	67225	64574	0	64894	13704	5059	215,456

<u>Financial Year Reported:</u> 10/1/2016 to 9/30/2017								<u>Inpatient and Outpatient Net Revenue by Payor Source</u>		Charity Care Expense	Total Charity Care Expense 6,212,570
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals					
Inpatient Revenue (\$)	53.8%	23.5%	0.0%	22.6%	0.1%	100.0%					
	68,022,318	29,744,718	0	28,534,170	169,914	126,471,120	1,858,111				
Outpatient Revenue (\$)	33.6%	21.0%	0.0%	43.8%	1.6%	100.0%					
	32,810,065	20,526,803	0	42,734,664	1,560,158	97,631,690	4,354,459			2.8%	

<u>Birth Data</u>			<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>			
				Level I	Level II	Level II+				
Number of Total Births:	2,277						Kidney:			0
Number of Live Births:	2,290		Beds	22	12	0	Heart:			0
Birthing Rooms:	0		Patient Days	4,204	1,446	0	Lung:			0
Labor Rooms:	2		Total Newborn Patient Days			5,650	Heart/Lung:			0
Delivery Rooms:	0						Pancreas:			0
Labor-Delivery-Recovery Rooms:	9						Liver:			0
Labor-Delivery-Recovery-Postpartum Rooms:	0						Total:			0
C-Section Rooms:	2		Inpatient Studies			457,888				
CSections Performed:	575		Outpatient Studies			503,551				
			Studies Performed Under Contract			99,045				

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	208	421	1310	631	1941	6.3	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	3	6	9	427	1018	1043	1944	2987	2.4	1.9
Gastroenterology	0	0	0	0	0	2	0	1	1	0.0	0.5
Neurology	0	0	0	0	250	3843	1068	2766	3834	4.3	0.7
OB/Gynecology	0	0	0	0	124	612	421	1182	1603	3.4	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	876	4	1165	1169	4.0	1.3
Orthopedic	0	0	0	0	486	536	1375	1064	2439	2.8	2.0
Otolaryngology	0	0	0	0	37	169	61	360	421	1.6	2.1
Plastic Surgery	0	0	0	0	2	117	7	492	499	3.5	4.2
Podiatry	0	0	0	0	73	219	152	422	574	2.1	1.9
Thoracic	0	0	0	0	92	34	121	63	184	1.3	1.9
Urology	0	0	0	0	46	128	182	306	488	4.0	2.4
Totals	0	3	7	10	1746	7975	5744	10396	16140	3.3	1.3
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		13		Stage 2 Recovery Stations		13	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	765	3159	1002	2763	3765	1.3	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	113	198	252	362	614	2.2	1.8
Multipurpose Non-Dedicated Rooms											
Minor Surgery					35	65	42	53	95	1.2	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	Level 1			No Level 2	Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			0
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Lab			0
Number of Trauma Visits:				0	Dedicated Interventional Catheterization Labs			0
Patients Admitted from Trauma				0	Dedicated EP Catheterization Labs			0
Emergency Service Type:				Comprehensive	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				35	Total Cardiac Cath Procedures:			1,968
Persons Treated by Emergency Services:				52,858	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				13,096	Diagnostic Catheterizations (15+)			1,206
Total ED Visits (Emergency+Trauma):				52,858	Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center					Interventional Catheterization (15+)			490
Beds in Free-Standing Centers				0	EP Catheterizations (15+)			272
Patient Visits in Free-Standing Centers				0	Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center				0	Total Cardiac Surgery Cases:			131
Outpatient Service Data					Pediatric (0 - 14 Years):			0
Total Outpatient Visits				215,456	Adult (15 Years and Older):			131
Outpatient Visits at the Hospital/ Campus:				212,799	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			120
Outpatient Visits Offsite/off campus				2,657				

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Contract	
General Radiography/Fluoroscopy	24	0	13,305	53,844	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,011	2,281	0	Linear Accelerator	1	0	2,616
Mammography	4	0	0	11,984	0	Image Guided Rad Therapy			643
Ultrasound	12	0	1,586	20,614	0	Intensity Modulated Rad Thrpy			487
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			139	152	0	Proton Beam Therapy	0	0	0
Interventional Angiography			110	125	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	356	0	Cyber knife	0	1	335
Computerized Axial Tomography (CAT)	3	0	2,948	17,592	0				
Magnetic Resonance Imaging	2	0	1,908	5,846	0				

Hospital Profile - CY 2018 **Swedish Covenant Hospital** **Chicago** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Anthony Guaccio	White	50.1%	Hispanic or Latino:	24.2%
ADMINISTRATOR PHONE:	773-878-5370	Black	9.1%	Not Hispanic or Latino:	75.8%
OWNERSHIP:	Swedish Covenant Health	American Indian	0.3%	Unknown:	0.0%
OPERATOR:	Swedish Covenant Health	Asian	15.9%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	2717
CERTIFICATION:		Unknown	24.4%	HPA	A=01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	5145 N California Ave	CITY: Chicago	COUNTY: Suburban Cook (Chicago)		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	156	152	8,315	37,302	6,345	5.2	119.6	69.9	76.7
0-14 Years				0	0					
15-44 Years				1,476	5,133					
45-64 Years				2,321	9,754					
65-74 Years				1,695	8,410					
75 Years +				2,823	14,005					
Pediatric	6	6	3	45	108	160	6.0	0.7	12.2	12.2
Intensive Care	18	18	13	1,066	2,704	0	2.5	7.4	41.2	41.2
Direct Admission				472	1,784					
Transfers				594	920					
Obstetric/Gynecology	21	21	19	1,849	4,398	142	2.5	12.4	59.2	59.2
Maternity				1,815	4,325					
Clean Gynecology				34	73					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	30	24	430	5,220	0	12.1	14.3	38.7	47.7
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			1,086	7,446	0	6.9	20.4	60.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		31	31	1,086	7,446	0	6.9	20.4		65.8
Rehabilitation	25	25	20	328	3,885	0	11.8	10.6	42.6	42.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	312			12,525	61,063	6,647	5.4	185.5	59.5	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.0%	29.2%	0.0%	22.8%	2.0%	3.0%	
	5386	3662	0	2858	247	372	12,525
Outpatients	35.1%	27.1%	0.0%	32.2%	2.9%	2.6%	
	92027	71023	0	84357	7725	6934	262,066

<u>Financial Year Reported:</u>		<u>Inpatient and Outpatient Net Revenue by Payor Source</u>							<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
10/1/2017 to	9/30/2018	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)		54.4%	24.0%	0.0%	21.4%	0.1%	100.0%		8,624,153	
		72,903,779	32,201,455	0	28,679,823	178,710	133,963,767	3,277,178		
Outpatient Revenue (\$)		34.7%	19.9%	0.0%	43.8%	1.6%	100.0%		Total Charity Care as % of Net Revenue	
		35,234,811	20,206,497	0	44,503,347	1,640,922	101,585,577	5,346,975		3.7%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
			Level I	Level II	Level II+	Kidney:	0
Number of Total Births:	2,288	Beds	22	12	0	Heart:	0
Number of Live Births:	2,290	Patient Days	4,345	1,289	0	Lung:	0
Birthing Rooms:	0	Total Newborn Patient Days			5,634	Heart/Lung:	0
Labor Rooms:	2					Pancreas:	0
Delivery Rooms:	0					Liver:	0
Labor-Delivery-Recovery Rooms:	9					Total:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0	<u>Laboratory Studies</u>					
C-Section Rooms:	2	Inpatient Studies			490,856		
CSections Performed:	594	Outpatient Studies			509,374		
		Studies Performed Under Contract			103,248		

Surgical Specialty	Surgery and Operating Room Utilization											
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	1	1	220	391	1317	582	1899	6.0	1.5	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	3	6	9	542	1146	1412	2108	3520	2.6	1.8	
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0	
Neurology	0	0	0	0	347	3998	1329	2104	3433	3.8	0.5	
OB/Gynecology	0	0	0	0	101	571	379	1219	1598	3.8	2.1	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	2	918	4	1115	1119	2.0	1.2	
Orthopedic	0	0	0	0	581	635	1723	1249	2972	3.0	2.0	
Otolaryngology	0	0	0	0	28	138	51	236	287	1.8	1.7	
Plastic Surgery	0	0	0	0	2	128	9	457	466	4.5	3.6	
Podiatry	0	0	0	0	121	221	217	472	689	1.8	2.1	
Thoracic	0	0	0	0	106	45	139	69	208	1.3	1.5	
Urology	0	0	0	0	90	194	251	377	628	2.8	1.9	
Totals	0	3	7	10	2140	8386	6831	9990	16821	3.2	1.2	
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		13		Stage 2 Recovery Stations		13		

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization											
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	3	3	743	3192	755	2794	3549	1.0	0.9	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	1	1	86	158	180	82	262	2.1	0.5	
Multipurpose Non-Dedicated Rooms												
Minor Procedures				1	4	48	4	29	33	1.0	0.6	
Device Insertion (IC)				1	78	90	192	206	398	2.5	2.3	
						0	0	0	0	0.0	0.0	

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center			No	Total Cath Labs (Dedicated+Nondedicated labs):				2
Level of Trauma Service	Level 1		Level 2	Cath Labs used for Angiography procedures				0
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs				0
Number of Trauma Visits:			0	Dedicated Interventional Catheterization Labs				0
Patients Admitted from Trauma			0	Dedicated EP Catheterization Labs				0
Emergency Service Type:			Comprehensive	Cardiac Catheterization Utilization				
Number of Emergency Room Stations			42	Total Cardiac Cath Procedures:				1,817
Persons Treated by Emergency Services:			50,564	Diagnostic Catheterizations (0-14)				0
Patients Admitted from Emergency:			12,894	Diagnostic Catheterizations (15+)				1,137
Total ED Visits (Emergency+Trauma):			50,564	Interventional Catheterizations (0-14):				0
				Interventional Catheterization (15+)				356
				EP Catheterizations (15+)				324
Free-Standing Emergency Center				Cardiac Surgery Data				
Beds in Free-Standing Centers			0	Total Cardiac Surgery Cases:				108
Patient Visits in Free-Standing Centers			0	Pediatric (0 - 14 Years):				0
Hospital Admissions from Free-Standing Center			0	Adult (15 Years and Older):				108
Outpatient Service Data								
Total Outpatient Visits			262,066	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :				89
Outpatient Visits at the Hospital/ Campus:			259,804					
Outpatient Visits Offsite/off campus			2,262					

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	24	0	19,070	49,865	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,130	2,477	0	Linear Accelerator	0	0	3,582
Mammography	4	0	0	12,432	0	Image Guided Rad Therapy			1,290
Ultrasound	12	0	1,927	20,626	0	Intensity Modulated Rad Thrpy			847
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			502	320	0	Proton Beam Therapy	0	0	0
Interventional Angiography			410	370	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	0	0	Cyber knife	0	1	18
Computerized Axial Tomography (CAT)	3	0	6,971	15,194	0				
Magnetic Resonance Imaging	2	0	2,180	6,433	0				

Ownership, Management and General Information		Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	Martin Judd	White	21.5%	Hispanic or Latino:	16.7%
ADMINSTRATOR PHONE	312-770-2115	Black	39.3%	Not Hispanic or Latino:	62.0%
OWNERSHIP:	Presence Health Care	American Indian	0.0%	Unknown:	21.3%
OPERATOR:	Presence St. Mary and Elizabeth Medical Center DBA	Asian	0.7%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	6015
CERTIFICATION:	(Not Answered)	Unknown	38.4%	HPA	A-02
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	1431 North Claremont	CITY: Chicago	COUNTY: Suburban Cook (Chicago)		

Facility Utilization Data by Category of Service										
Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	35	1,781	4,946	0	2.8	13.6	33.9	33.9
0-14 Years				0	0					
15-44 Years				690	1,848					
45-64 Years				1,018	2,875					
65-74 Years				66	202					
75 Years +				7	21					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	26	26	358	7,981	0	22.3	21.9	78.1	84.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,168	10,909	0	9.3	29.9	74.7	74.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	108			3,307	23,836	0	7.2	65.3	60.5	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	16.9%	32.1%	0.0%	44.2%	0.4%	6.4%	3,307
	558	1061	0	1463	13	212	
Outpatients	21.9%	15.0%	0.0%	57.4%	2.1%	3.5%	16,042
	3521	2412	0	9211	329	569	

Financial Year Reported: 1/1/2015 to 12/31/2015 Inpatient and Outpatient Net Revenue by Payor Source								Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	
Inpatient Revenue (\$)	33.6%	41.9%	0.0%	24.2%	0.2%	100.0%	418,113	840,168
	6,714,764	8,365,723	0	4,827,823	46,789	19,955,099		
Outpatient Revenue (\$)	20.2%	35.7%	0.0%	43.8%	0.4%	100.0%	422,055	2.7%
	2,199,699	3,875,695	0	4,756,337	39,247	10,870,978		

Birthing Data		Newborn Nursery Utilization			Organ Transplantation	
Number of Total Births:	0	Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0	Beds	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		0	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	Laboratory Studies			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0	Inpatient Studies		28,509	Total:	0
C-Section Rooms:	0	Outpatient Studies		12,151		
CSections Performed:	0	Studies Performed Under Contract		0		

Surgery and Operating Room Utilization											
Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	9	0	16	16	0.0	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	0	4	0	77	0	41	41	0.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	777	0	512	512	0.0	0.7
Orthopedic	0	0	0	0	0	37	0	40	40	0.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	187	0	220	220	0.0	1.2
Thoracic	0	0	0	0	0	1	0	1	1	0.0	1.0
Urology	0	1	0	1	0	145	0	109	109	0.0	0.8
Totals	0	5	0	5	0	1233	0	939	939	0.0	0.8
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		8		Stage 2 Recovery Stations		18	

Dedicated and Non-Dedicated Procedure Room Utilization											
Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs					
Certified Trauma Center	Level 1			Level 2			Total Cath Labs (Dedicated+Nondedicated labs):	0	
Level of Trauma Service	(Not Answered)			Not Answered			Cath Labs used for Angiography procedures	0	
Operating Rooms Dedicated for Trauma Care				0			Dedicated Diagnostic Catheterization Lab	0	
Number of Trauma Visits:				0			Dedicated Interventional Catheterization Labs	0	
Patients Admitted from Trauma				0			Dedicated EP Catheterization Labs	0	
Emergency Service Type:				Stand-By			Cardiac Catheterization Utilization		
Number of Emergency Room Stations				8			Total Cardiac Cath Procedures:	0	
Persons Treated by Emergency Services:				1,769			Diagnostic Catheterizations (0-14)	0	
Patients Admitted from Emergency:				136			Diagnostic Catheterizations (15+)	0	
Total ED Visits (Emergency+Trauma):				1,769			Interventional Catheterizations (0-14):	0	
Free-Standing Emergency Center								Interventional Catheterization (15+)	0
Beds in Free-Standing Centers				0			EP Catheterizations (15+)	0	
Patient Visits in Free-Standing Centers				0			Cardiac Surgery Data		
Hospital Admissions from Free-Standing Center				0			Total Cardiac Surgery Cases:	0	
Outpatient Service Data								Pediatric (0 - 14 Years):	0
Total Outpatient Visits				16,042			Adult (15 Years and Older):	0	
Outpatient Visits at the Hospital/ Campus:				16,042			Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0	
Outpatient Visits Offsite/off campus				0					

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	11	0	485	6,632	0	Lithotripsy	0	1	17
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy			0
Ultrasound	1	0	44	66	0	Intensity Modulated Rad Thrpy			0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	127	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	57	127	0				
Magnetic Resonance Imaging	0	1	0	0	589				

Hospital Profile - CY 2016 **Presence Saint Elizabeth Hospital** **Chicago** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Martin Judd	White	20.4%	Hispanic or Latino:	16.4%
ADMINSTRATOR PHONE:	312-770-2115	Black	39.0%	Not Hispanic or Latino:	80.3%
OWNERSHIP:	Presence Chicago Hospitals Network	American Indian	0.0%	Unknown:	3.3%
OPERATOR:	Presence Chicago Hospitals Network	Asian	0.7%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	6015
CERTIFICATION:	(Not Answered)	Unknown	39.8%	HPA	A=02
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	1431 North Claremont	CITY: Chicago	COUNTY: Suburban Cook (Chicago)		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	23	1,674	4,576	0	2.7	12.5	31.3	31.3
0-14 Years				0	0					
15-44 Years				612	1,611					
45-64 Years				1,006	2,802					
65-74 Years				55	161					
75 Years +				1	2					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers - Not included in Facility Admissions				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	418	8,514	0	20.4	23.3	83.1	83.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			1,130	9,861	0	8.7	26.9	67.4	
Adolescent AMI		40	40	1,130	9,861	0	8.7	26.9		67.4
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	108			3,222	22,951	0	7.1	62.7	58.1	

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	18.3%	17.0%	0.0%	59.1%	0.3%	5.2%	
	591	549	0	1903	11	168	3,222
Outpatients	21.5%	6.0%	0.0%	64.4%	2.1%	6.0%	
	3462	970	0	10377	346	963	16,118

<u>Financial Year Reported:</u> 1/1/2016 to 12/31/2016								<u>Inpatient and Outpatient Net Revenue by Payor Source</u>		Charity Care Expense	Total Charity Care Expense 781,536
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals					
Inpatient Revenue (\$)	27.2%	42.3%	0.0%	27.1%	3.4%	100.0%					
	5,745,281	8,934,751	0	5,725,700	724,662	21,130,394	433,567				
Outpatient Revenue (\$)	40.1%	17.7%	0.0%	41.5%	0.7%	100.0%					
	3,911,955	1,728,765	0	4,054,962	67,386	9,763,068	347,969			2.5%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
Number of Total Births:	0	Level I	Level II	Level II+	Kidney:		
Number of Live Births:	0	Beds	0	0	Heart:		
Birthing Rooms:	0	Patient Days	0	0	Lung:		
Labor Rooms:	0	Total Newborn Patient Days			Heart/Lung:		
Delivery Rooms:	0				Pancreas:		
Labor-Delivery-Recovery Rooms:	0	<u>Laboratory Studies</u>				Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0	Inpatient Studies			56,614	Total:	
C-Section Rooms:	0	Outpatient Studies			28,144		
CSections Performed:	0	Studies Performed Under Contract			0		

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	7	0	17	17	0.0	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	107	0	60	60	0.0	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	864	0	543	543	0.0	0.6
Orthopedic	0	0	0	0	0	4	0	4	4	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	145	0	189	189	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	106	0	99	99	0.0	0.9
Totals	0	0	5	5	0	1233	0	912	912	0.0	0.7
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		8		Stage 2 Recovery Stations		18	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	Level 1			Level 2		Total Cath Labs (Dedicated+Nondedicated labs):		0
Level of Trauma Service	(Not Answered)			Not Answered		Cath Labs used for Angiography procedures		0
Operating Rooms Dedicated for Trauma Care				0		Dedicated Diagnostic Catheterization Labs		0
Number of Trauma Visits:				0		Dedicated Interventional Catheterization Labs		0
Patients Admitted from Trauma				0		Dedicated EP Catheterization Labs		0
Emergency Service Type:				Stand-By		Cardiac Catheterization Utilization		
Number of Emergency Room Stations				0		Total Cardiac Cath Procedures:		0
Persons Treated by Emergency Services:				1,688		Diagnostic Catheterizations (0-14)		0
Patients Admitted from Emergency:				77		Diagnostic Catheterizations (15+)		0
Total ED Visits (Emergency+Trauma):				1,688		Interventional Catheterizations (0-14):		0
Free-Standing Emergency Center				Interventional Catheterization (15+)				0
Beds in Free-Standing Centers				EP Catheterizations (15+)				0
Patient Visits in Free-Standing Centers				Cardiac Surgery Data				
Hospital Admissions from Free-Standing Center				Total Cardiac Surgery Cases:				0
Outpatient Service Data				Pediatric (0 - 14 Years):				0
Total Outpatient Visits				Adult (15 Years and Older):				0
Outpatient Visits at the Hospital/ Campus:				Coronary Artery Bypass Grafts (CABGs)				
Outpatient Visits Offsite/off campus				performed of total Cardiac Cases :				0

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	10	0	582	7,781	0	Lithotripsy	0	1	13
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy			0
Ultrasound	1	0	36	60	0	Intensity Modulated Rad Thrpy			0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	140	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	55	127	0				
Magnetic Resonance Imaging	0	1	0	0	507				

Hospital Profile - CY 2017		Presence Saint Elizabeth Hospital		Chicago		Page 1	
Ownership, Management and General Information				Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	Martin Judd	White	23.6%	Hispanic or Latino:	#Div/0!		
ADMINSTRATOR PHONE	312-770-2115	Black	35.3%	Not Hispanic or Latino:	#Div/0!		
OWNERSHIP:	Presence Chicago Hospitals Network	American Indian	0.1%	Unknown:	#Div/0!		
OPERATOR:	Presence Chicago Hospitals Network	Asian	0.9%				
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	6015		
CERTIFICATION:		Unknown	40.1%	HPA	A=02		
FACILITY DESIGNATION:	General Hospital			HSA	6		
ADDRESS	1431 North Claremont	CITY: Chicago	COUNTY: Suburban Cook (Chicago)				

Facility Utilization Data by Category of Service										
Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	23	1,483	4,150	0	2.8	11.4	28.4	28.4
0-14 Years				0	0					
15-44 Years				647	1,729					
45-64 Years				767	2,223					
65-74 Years				67	192					
75 Years +				2	6					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	459	8,188	0	17.8	22.4	80.1	80.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			1,212	9,623	0	7.9	26.4	65.9	
Adolescent AMI		40	40	1,212	9,623	0	7.9	26.4		65.9
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	108			3,154	21,961	0	7.0	60.2	55.7	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	20.0%	18.0%	0.0%	60.7%	0.4%	0.9%	
	631	567	0	1916	12	28	3,154
Outpatients	25.4%	46.1%	0.0%	24.7%	2.2%	1.6%	
	3557	6451	0	3459	313	223	14,003

Financial Year Reported:		1/1/2017 to 12/31/2017		Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue			
Inpatient Revenue (\$)	4.5%	28.9%	0.0%	64.7%	2.0%	100.0%					
	3,130,404	20,040,848	0	44,902,117	1,359,110	69,432,479	228,587	400,908			
Outpatient Revenue (\$)	4.5%	28.9%	0.0%	64.7%	2.0%	100.0%					
	1,663,010	10,646,587	0	23,853,995	722,020	36,885,612	172,321	0.4%			

Birthing Data			Newborn Nursery Utilization			Organ Transplantation		
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:	0	Beds	0	0	0	Heart:	0	
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	0	
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0	
C-Section Rooms:	0	Inpatient Studies			54,640			
CSections Performed:	0	Outpatient Studies			11,976			
		Studies Performed Under Contract			0			

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	3	0	6	6	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	17	0	10	10	0.0	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	837	0	513	513	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	82	0	101	101	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	116	0	103	103	0.0	0.9
Totals	0	0	5	5	0	1055	0	733	733	0.0	0.7
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		8		Stage 2 Recovery Stations		18	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	116	0	103	103	0.0	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	Level 1			No Level 2	Total Cath Labs (Dedicated+Nondedicated labs):			0
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			0
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Lab			0
Number of Trauma Visits:				0	Dedicated Interventional Catheterization Labs			0
Patients Admitted from Trauma				0	Dedicated EP Catheterization Labs			0
Emergency Service Type:				Stand-By	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				8	Total Cardiac Cath Procedures:			0
Persons Treated by Emergency Services:				3,055	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				924	Diagnostic Catheterizations (15+)			0
Total ED Visits (Emergency+Trauma):				3,055	Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center					Interventional Catheterization (15+)			0
Beds in Free-Standing Centers				0	EP Catheterizations (15+)			0
Patient Visits in Free-Standing Centers				0	Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center				0	Total Cardiac Surgery Cases:			0
Outpatient Service Data					Pediatric (0 - 14 Years):			0
Total Outpatient Visits				14,003	Adult (15 Years and Older):			0
Outpatient Visits at the Hospital/ Campus:				14,003	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			0
Outpatient Visits Offsite/off campus				0				

Diagnostic/Interventional Equipment	Examinations					Therapeutic Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	10	0	620	7,414	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy			0
Ultrasound	1	0	45	52	0	Intensity Modulated Rad Thrpy			0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	68	156	0				
Magnetic Resonance Imaging	1	0	30	490	0				

Hospital Profile - CY 2018		Presence Saint Elizabeth Hospital		Chicago		Page 1	
Ownership, Management and General Information				Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	Martin Judd	White	22.1%	Hispanic or Latino:	0.0%		
ADMINISTRATOR PHONE:	312-770-2115	Black	32.4%	Not Hispanic or Latino:	55.5%		
OWNERSHIP:	Presence Chicago Hospitals Network	American Indian	0.1%	Unknown:	44.5%		
OPERATOR:	Presence Chicago Hospitals Network	Asian	0.8%			IDPH Number:	6015
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	HPA	A=02		
CERTIFICATION:		Unknown	44.5%	HSA	6		
FACILITY DESIGNATION:	General Hospital						
ADDRESS	1431 North Claremont	CITY: Chicago	COUNTY: Suburban Cook (Chicago)				

Facility Utilization Data by Category of Service										
Clinical Service	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	0	1,141	3,336	0	2.9	9.1	22.8	22.8
0-14 Years				0	0					
15-44 Years				486	1,409					
45-64 Years				601	1,762					
65-74 Years				50	155					
75 Years +				4	10					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	0	430	7,549	0	17.6	20.7	73.9	73.9
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			1,182	8,798	0	7.4	24.1	60.3	
Adolescent AMI		40	0	1,182	8,798	0	7.4	24.1		60.3
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	108			2,753	19,683	0	7.1	53.9	49.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	20.8%	15.9%	0.0%	61.0%	0.0%	2.3%	
	572	438	0	1679	0	64	2,753
Outpatients	4.0%	27.1%	0.0%	62.4%	3.3%	3.2%	
	682	4619	0	10639	567	538	17,045

Financial Year Reported:	1/1/2018 to	6/30/2018	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	4.5%	28.9%	0.0%	64.7%	2.0%	100.0%		1,358,946	
	1,386,299	8,875,088	0	19,884,900	601,882	30,748,169	528,991		
Outpatient Revenue (\$)	4.5%	28.9%	0.0%	64.7%	2.0%	100.0%			
	490,894	3,142,705	0	7,041,324	213,129	10,888,052	829,955	3.3%	

Birthing Data			Newborn Nursery Utilization				Organ Transplantation	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:	0	Beds	0	0	0	Heart:	0	
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	0	
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0	
C-Section Rooms:	0	Inpatient Studies			51,374			
CSections Performed:	0	Outpatient Studies			9,290			
		Studies Performed Under Contract			0			

Surgical Specialty	Surgery and Operating Room Utilization										
	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	366	0	235	235	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	6	6	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	29	0	24	24	0.0	0.8
Totals	0	0	5	5	0	400	0	265	265	0.0	0.7
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		5		Stage 2 Recovery Stations		15	

Procedure Type	Dedicated and Non-Dedicated Procedure Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	29	0	24	24	0.0	0.8
Multipurpose Non-Dedicated Rooms					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

Emergency/Trauma Care				Cardiac Catheterization Labs				
Certified Trauma Center	Level 1			No Level 2	Total Cath Labs (Dedicated+Nondedicated labs):			0
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures			0
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0
Number of Trauma Visits:				0	Dedicated Interventional Catheterization Labs			0
Patients Admitted from Trauma				0	Dedicated EP Catheterization Labs			0
Emergency Service Type:				Stand-By	Cardiac Catheterization Utilization			
Number of Emergency Room Stations				10	Total Cardiac Cath Procedures:			0
Persons Treated by Emergency Services:				2,744	Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:				1,114	Diagnostic Catheterizations (15+)			0
Total ED Visits (Emergency+Trauma):				2,744	Interventional Catheterizations (0-14):			0
Free-Standing Emergency Center					Interventional Catheterization (15+)			0
Beds in Free-Standing Centers				0	EP Catheterizations (15+)			0
Patient Visits in Free-Standing Centers				0	Cardiac Surgery Data			
Hospital Admissions from Free-Standing Center				0	Total Cardiac Surgery Cases:			0
Outpatient Service Data					Pediatric (0 - 14 Years):			0
Total Outpatient Visits				17,045	Adult (15 Years and Older):			0
Outpatient Visits at the Hospital/ Campus:				17,045	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			0
Outpatient Visits Offsite/off campus				0				

Diagnostic/Interventional Equipment	Examinations				Therapeutic Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	5	0	547	7,316	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy			0
Ultrasound	1	0	47	33	0	Intensity Modulated Rad Thrpy			0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	62	162	0				
Magnetic Resonance Imaging	0	1	31	344	0				

Attachment 7 Impact on Access Notification Letter

Rush Oak Park Hospital
520 South Maple Avenue
Oak Park, IL 60304-1097

Tel: 708 383 9300
Fax: 708 660 6658
www.roph.org



August 19, 2020

Joseph Ottolino
Chief Executive Officer
West Suburban Medical Center
3 Erie St.
Oak Park, IL 60302

Re: Discontinuation of Skilled Nursing Category of Service

Dear Mr. Ottolino,

The Rush Oak Park Hospital, located at 520 South Maple Avenue, Oak Park Illinois 60304, is filing a Certificate of Exemption application with the Illinois Health Facilities and Services Review Board ("HFSRB") regarding the facility's proposed discontinuation of the skilled nursing category of service at the hospital. The discontinuation relates to the existing 36 bed inpatient unit at the Rush Oak Park Hospital. The discontinuation of the skilled nursing category of service is anticipated by September 22, 2020 or immediately after approval of the Certificate of Exemption application filed with the HFSRB.

During calendar years 2015 through 2018, the facility treated patients in the volumes set forth below:

Number of Patients by Year and Utilization Percentage

	2015	2016	2017	2018
Rush Oak Park Hospital	38.90%	42.70%	40.10%	41.60%
Skilled Nursing Unit				

A copy of the facility's 2015 through 2018 Annual Hospital Questionnaire Profiles, which are maintained by the HFSRB on their website is enclosed for your reference. Please contact me in writing if you have any questions. Thank you for your attention to this matter.

Sincerely,

Robert Spadoni
Vice-President and Chief Operating Officer
Rush Oak Park Hospital

Rush Oak Park Hospital
520 South Maple Avenue
Oak Park, IL 60304-1097

Tel: 708.383.9300
Fax: 708.660.6658
www.roph.org



August 19, 2020

Scott Teffeteller
Regional Operating Officer
AMITA Health Saint Elizabeth Medical Center
1431 N. Claremont Ave.
Chicago, IL 60622

Re: Discontinuation of Skilled Nursing Category of Service

Dear Mr. Teffeteller,

The Rush Oak Park Hospital, located at 520 South Maple Avenue, Oak Park Illinois 60304, is filing a Certificate of Exemption application with the Illinois Health Facilities and Services Review Board ("HFSRB") regarding the facility's proposed discontinuation of the skilled nursing category of service at the hospital. The discontinuation relates to the existing 36 bed inpatient unit at the Rush Oak Park Hospital. The discontinuation of the skilled nursing category of service is anticipated by September 22, 2020 or immediately after approval of the Certificate of Exemption application filed with the HFSRB.

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Rush Oak Park Hospital

Rush Oak Park Hospital
520 South Maple Avenue
Oak Park, IL 60304-1097

Tel: 708.383.9300
Fax: 708.660.6658
www.roph.org



August 19, 2020

Anthony Guaccio
Chief Executive Officer
Swedish Covenant Hospital
5140 N. California Ave.
Chicago, IL 60625

Re: Discontinuation of Skilled Nursing Category of Service

Dear Mr. Guaccio,

The Rush Oak Park Hospital, located at 520 South Maple Avenue, Oak Park Illinois 60304, is filing a Certificate of Exemption application with the Illinois Health Facilities and Services Review Board ("HFSRB") regarding the facility's proposed discontinuation of the skilled nursing category of service at the hospital. The discontinuation relates to the existing 36 bed inpatient unit at the Rush Oak Park Hospital. The discontinuation of the skilled nursing category of service is anticipated by September 22, 2020 or immediately after approval of the Certificate of Exemption application filed with the HFSRB.

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Vice-President and Chief Operating Officer
Rush Oak Park Hospital

Rush Oak Park Hospital
520 South Maple Avenue
Oak Park, IL 60304-1097

Tel: 708.383.9300
Fax: 708.660.6658
www.roph.org



August 19, 2020

John Baird
Chief Executive Officer
AMITA Health Saint Joseph Hospital
2900 N. Lake Shore Dr.
Chicago, IL 60657

Re: Discontinuation of Skilled Nursing Category of Service

Dear Mr. Baird,

The Rush Oak Park Hospital, located at 520 South Maple Avenue, Oak Park Illinois 60304, is filing a Certificate of Exemption application with the Illinois Health Facilities and Services Review Board ("HFSRB") regarding the facility's proposed discontinuation of the skilled nursing category of service at the hospital. The discontinuation relates to the existing 36 bed inpatient unit at the Rush Oak Park Hospital. The discontinuation of the skilled nursing category of service is anticipated by September 22, 2020 or immediately after approval of the Certificate of Exemption application filed with the HFSRB.

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Robert Spadolini
Vice-President and Chief Operating Officer
Rush Oak Park Hospital

Rush Oak Park Hospital
520 South Maple Avenue
Oak Park, IL 60304-1097

Tel: 708.383.9300
Fax: 708.660.6658
www.roph.org



August 19, 2020

Dennis Fitzmaurice
Chief Executive Officer
Community First Medical Center
5645 W. Addison St.
Chicago, IL 60634

Re: Discontinuation of Skilled Nursing Category of Service

Dear Mr. Fitzmaurice,

The Rush Oak Park Hospital, located at 520 South Maple Avenue, Oak Park Illinois 60304, is filing a Certificate of Exemption application with the Illinois Health Facilities and Services Review Board ("HFSRB") regarding the facility's proposed discontinuation of the skilled nursing category of service at the hospital. The discontinuation relates to the existing 36 bed inpatient unit at the Rush Oak Park Hospital. The discontinuation of the skilled nursing category of service is anticipated by September 22, 2020 or immediately after approval of the Certificate of Exemption application filed with the HFSRB.

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Sincerely,

Robert Spadon
Vice-President and Chief Operating Officer
Rush Oak Park Hospital

Rush Oak Park Hospital
520 South Maple Avenue
Oak Park, IL 60304-1097

Tel: 708.383.9300
Fax: 708.660.6658
www.roph.org



August 19, 2020

Shawn P. Vincent
Chief Executive Officer
Gottlieb Memorial Hospital
701 W. North Ave.
Melrose Park, IL 60160

Re: Discontinuation of Skilled Nursing Category of Service

Dear Mr. Vincent,

The Rush Oak Park Hospital, located at 520 South Maple Avenue, Oak Park Illinois 60304, is filing a Certificate of Exemption application with the Illinois Health Facilities and Services Review Board ("HFSRB") regarding the facility's proposed discontinuation of the skilled nursing category of service at the hospital. The discontinuation relates to the existing 36 bed inpatient unit at the Rush Oak Park Hospital. The discontinuation of the skilled nursing category of service is anticipated by September 22, 2020 or immediately after approval of the Certificate of Exemption application filed with the HFSRB.

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Sincerely,

Robert Spadon
Vice-President and Chief Operating Officer
Rush Oak Park Hospital

Rush Oak Park Hospital
520 South Maple Avenue
Oak Park, IL 60304-1097

Tel: 708.383.9300
Fax: 708.660.6658
www.roph.org



August 19, 2020

Mary Elizabeth Cleary
Chief Executive Officer
MacNeal Hospital
3249 S. Oak Park Ave.
Berwyn, IL 60402

Re: Discontinuation of Skilled Nursing Category of Service

Dear Ms. Cleary,

The Rush Oak Park Hospital, located at 520 South Maple Avenue, Oak Park Illinois 60304, is filing a Certificate of Exemption application with the Illinois Health Facilities and Services Review Board ("HFSRB") regarding the facility's proposed discontinuation of the skilled nursing category of service at the hospital. The discontinuation relates to the existing 36 bed inpatient unit at the Rush Oak Park Hospital. The discontinuation of the skilled nursing category of service is anticipated by September 22, 2020 or immediately after approval of the Certificate of Exemption application filed with the HFSRB.

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Skilled Nursing Unit				

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Sincerely,

Robert Spadoni
Vice-President and Chief Operating Officer
Rush Oak Park Hospital

Ownership, Management and General Information		Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	BRUCE ELEGANT	White	50.0%	Hispanic or Latino:	6.8%
ADMINISTRATOR PHONE:	708-680-6860	Black	45.1%	Not Hispanic or Latino:	93.1%
OWNERSHIP:	RUSH UNIVERSITY MEDICAL CENTER	American Indian	0.2%	Unknown:	0.0%
OPERATOR:	RUSH UNIVERSITY MEDICAL CENTER	Asian	1.0%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.1%	IDPH Number:	1750
CERTIFICATION:	(Not Answered)	Unknown	3.0%	HFA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS:	520 South Maple Street	CITY:	Oak Park	COUNTY:	Suburban Cook County

Facility Utilization Data by Category of Service										
Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	73	73	3,168	14,082	1,133	4.8	41.7	27.6	57.1
0-14 Years				1	2					
15-44 Years				488	1,712					
45-64 Years				1,011	4,404					
65-74 Years				659	2,911					
75 Years +				1,009	5,053					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,178	2,838	23	2.4	7.8	56.0	56.0
Direct Admission				953	2,257					
Transfers				225	581					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	22	22	393	5,107	0	13.0	14.0	38.9	63.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	36	10	10	92	1,039	0	11.3	2.8	7.9	28.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	237			4,606	23,066	1,156	5.3	66.4	28.0	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	63.0%	15.1%	0.0%	20.2%	0.9%	0.8%	
	2901	694	2	929	43	37	4,606
Outpatients	34.0%	19.4%	0.1%	40.7%	2.0%	3.8%	
	34313	19635	96	41072	2012	3876	101,004

Financial Year Reported: 7/1/2014 to 6/30/2015								Inpatient and Outpatient Net Revenue by Payor Source		Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue		
Inpatient Revenue (\$)	56.0%	16.3%	0.1%	27.3%	0.4%	100.0%				
	24,969,259	7,266,924	32,094	12,154,773	157,459	44,580,509	365,991	2,528,249		
Outpatient Revenue (\$)	21.3%	10.0%	0.1%	67.8%	0.8%	100.0%				
	16,807,384	7,876,351	89,937	53,485,423	658,907	78,918,002	2,162,258	2.0%		

Birthing Data		Newborn Nursery Utilization			Organ Transplantation	
Number of Total Births:	0	Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0	Beds	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		0	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	Laboratory Studies			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0	Inpatient Studies		110,962	Total:	0
C-Section Rooms:	0	Outpatient Studies		219,680		
CSections Performed:	0	Studies Performed Under Contract		83,727		

Surgery and Operating Room Utilization												
Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	8	8	482	2055	1013	1260	2273	2.1	0.6	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	0	0	10	32	23	33	56	2.3	1.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	375	0	438	438	0.0	1.2	
Orthopedic	0	0	0	0	336	2008	892	3255	4147	2.7	1.6	
Otolaryngology	0	0	0	0	1	0	2	0	2	2.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	35	291	56	377	433	1.6	1.3	
Thoracic	0	0	0	0	3	0	8	0	8	2.7	0.0	
Urology	0	0	1	1	58	44	69	47	116	1.2	1.1	
Totals	0	0	9	9	925	4805	2063	5410	7473	2.2	1.1	
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		10		Stage 2 Recovery Stations		26		
Dedicated and Non-Dedicated Procedure Room Utilization												
Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	3	3	645	2872	323	1436	1759	0.5	0.5	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
Multipurpose Non-Dedicated Rooms												
	0	0	0	0	0	0	0	0	0	0.0	0.0	
	0	0	0	0	0	0	0	0	0	0.0	0.0	
	0	0	0	0	0	0	0	0	0	0.0	0.0	
Emergency/Trauma Care				Cardiac Catheterization Labs								
Certified Trauma Center				No	Total Cath Labs (Dedicated+Nondedicated labs):							1
Level of Trauma Service	Level 1			Level 2	Cath Labs used for Angiography procedures							1
	(Not Answered)			Not Answered	Dedicated Diagnostic Catheterization Lab							0
Operating Rooms Dedicated for Trauma Care				0	Dedicated Interventional Catheterization Labs							0
Number of Trauma Visits:				0	Dedicated EP Catheterization Labs							0
Patients Admitted from Trauma				0	Cardiac Catheterization Utilization							
Emergency Service Type:				Basic	Total Cardiac Cath Procedures:							587
Number of Emergency Room Stations				17	Diagnostic Catheterizations (0-14)							0
Persons Treated by Emergency Services:				32,480	Diagnostic Catheterizations (15+)							318
Patients Admitted from Emergency:				3,564	Interventional Catheterizations (0-14):							0
Total ED Visits (Emergency+Trauma):				32,480	Interventional Catheterization (15+)							231
Free-Standing Emergency Center					EP Catheterizations (15+)							40
Beds in Free-Standing Centers				0	Cardiac Surgery Data							
Patient Visits in Free-Standing Centers				0	Total Cardiac Surgery Cases:							0
Hospital Admissions from Free-Standing Center				0	Pediatric (0 - 14 Years):							0
Outpatient Service Data					Adult (15 Years and Older):							0
Total Outpatient Visits				120,301	Coronary Artery Bypass Grafts (CABGs)							0
Outpatient Visits at the Hospital/ Campus:				120,301	performed of total Cardiac Cases :							0
Outpatient Visits Offsite/off campus				0								0
Diagnostic/Interventional Equipment			Examinations			Therapeutic Equipment			Therapies/Treatments			
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract		Owned	Contract	
General Radiography/Fluoroscopy	9	0	6,152	20,215	0	Lithotripsy	0	0	0	0	0	
Nuclear Medicine	2	0	328	727	0	Linear Accelerator	1	0	3,626	0	0	
Mammography	2	0	0	6,702	0	Image Guided Rad Therapy	0	0	835	0	0	
Ultrasound	4	0	1,534	4,928	0	Intensity Modulated Rad Thrpy	0	0	2,065	0	0	
Angiography	1	0				High Dose Brachytherapy	0	0	0	0	0	
Diagnostic Angiography			205	318	0	Proton Beam Therapy	0	0	0	0	0	
Interventional Angiography			399	480	0	Gamma Knife	0	0	0	0	0	
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0	0	
Computerized Axial Tomography (CAT)	2	0	2,353	7,437	0							
Magnetic Resonance Imaging	0	1	0	0	2,048							

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Hospital Profile - CY 2016 **Rush Oak Park Hospital** **Oak Park** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Bruce Elegant	White	49.5%	Hispanic or Latino:	7.4%
ADMINISTRATOR PHONE:	(708) 660-6660	Black	45.0%	Not Hispanic or Latino:	92.6%
OWNERSHIP:	Rush University Medical Center	American Indian	0.1%	Unknown:	0.0%
OPERATOR:	Rush University Medical Center	Asian	0.6%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R)	Hawaiian/ Pacific	0.1%	IDPH Number:	1750
CERTIFICATION:	(Not Answered)	Unknown	4.7%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	520 South Maple Street	CITY:	Oak Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	73	73	3,171	13,792	1,533	4.8	41.9	27.7	57.4
0-14 Years				0	0					
15-44 Years				499	1,638					
45-64 Years				998	4,025					
65-74 Years				679	3,100					
75 Years +				995	5,029					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,146	2,651	27	2.3	7.3	52.3	52.3
Direct Admission				908	2,120					
Transfers - Not included in Facility Admissions				238	531					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	22	22	384	5,620	0	14.6	15.4	42.7	69.8
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	36	10	6	61	724	0	11.9	2.0	5.5	19.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation				0	0	0				
Facility Utilization	237			4,524	22,787	1,560	5.4	66.5	28.1	

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.6%	14.1%	0.0%	21.1%	0.9%	1.2%	
	2834	637	0	955	42	56	4,524
Outpatients	34.1%	19.4%	0.1%	40.7%	1.9%	3.9%	
	36730	20898	97	43796	1996	4220	107,737

<u>Financial Year Reported:</u>	7/1/2015 to	6/30/2016	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	58.4%	18.0%	0.0%	23.6%	0.0%	100.0%		2,763,906	
	26,651,045	8,228,461	5,892	10,747,323	0	45,632,721	532,021		
Outpatient Revenue (\$)	21.6%	9.8%	0.1%	67.8%	0.8%	100.0%			
	18,495,487	8,346,140	65,481	58,017,666	675,136	85,599,910	2,231,885	2.1%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0	Level I	Level II	Level II+	Kidney:	
Number of Live Births:	0	Beds	0	0	Heart:	
Birthing Rooms:	0	Patient Days	0	0	Lung:	
Labor Rooms:	0	Total Newborn Patient Days		0	Heart/Lung:	
Delivery Rooms:	0				Pancreas:	
Labor-Delivery-Recovery Rooms:	0				Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0				Total:	
C-Section Rooms:	0	Inpatient Studies		103,215		
CSections Performed:	0	Outpatient Studies		237,705		
	0	Studies Performed Under Contract		87,478		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	3	0	3	3.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	442	2070	876	1363	2239	2.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	25	6	28	34	3.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	306	0	337	337	0.0	1.1
Orthopedic	0	0	0	0	328	2170	827	3212	4039	2.5	1.5
Otolaryngology	0	0	0	0	0	4	0	4	4	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	44	298	70	405	475	1.6	1.4
Thoracic	0	0	0	0	2	0	5	0	5	2.5	0.0
Urology	0	0	0	0	52	70	57	72	129	1.1	1.0
Totals	0	0	9	9	871	4943	1844	5421	7265	2.1	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	26
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	441	2925	221	1462	1683	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

<u>Emergency/Trauma Care</u>				<u>Cardiac Catheterization Labs</u>			
Certified Trauma Center		No		Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1	Level 2		Cath Labs used for Angiography procedures			2
	(Not Answered)	Not Answered		Dedicated Diagnostic Catheterization Labs			0
Operating Rooms Dedicated for Trauma Care			0	Dedicated Interventional Catheterization Labs			0
Number of Trauma Visits:			0	Dedicated EP Catheterization Labs			0
Patients Admitted from Trauma			0	Cardiac Catheterization Utilization			
Emergency Service Type:		Basic		Total Cardiac Cath Procedures:			586
Number of Emergency Room Stations		17		Diagnostic Catheterizations (0-14)			0
Persons Treated by Emergency Services:		38,119		Diagnostic Catheterizations (15+)			375
Patients Admitted from Emergency:		3,825		Interventional Catheterizations (0-14):			0
Total ED Visits (Emergency+Trauma):		38,119		Interventional Catheterizations (15+)			196
Free-Standing Emergency Center				EP Catheterizations (15+)			15
Beds in Free-Standing Centers				Cardiac Surgery Data			
Patient Visits in Free-Standing Centers				Total Cardiac Surgery Cases:			0
Hospital Admissions from Free-Standing Center				Pediatric (0 - 14 Years):			0
Outpatient Service Data				Adult (15 Years and Older):			0
Total Outpatient Visits		130,622		Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :			0
Outpatient Visits at the Hospital/ Campus:		130,622					
Outpatient Visits Offsite/off campus		0					

Diagnostic/Interventional Equipment	Examinations			Therapeutic Equipment		Therapies/Treatments			
	Owned	Contract	Inpatient	Outpt	Contract				
General Radiography/Fluoroscopy	5	0	5,911	21,637	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	261	719	0	Linear Accelerator	1	0	3,321
Mammography	2	0	0	5,991	0	Image Guided Rad Therapy			2,417
Ultrasound	3	0	1,396	6,043	0	Intensity Modulated Rad Thrpy			1,498
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			144	451	0	Proton Beam Therapy	0	0	0
Interventional Angiography			489	528	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,531	8,619	0				
Magnetic Resonance Imaging	1	0	454	1,788	0				

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Hospital Profile - CY 2017 **Rush Oak Park Hospital, Inc.** **Oak Park** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Bruce Elegant	White	47.3%	Hispanic or Latino:	8.2%
ADMINISTRATOR PHONE:	708 660-6663	Black	44.9%	Not Hispanic or Latino:	91.7%
OWNERSHIP:	Rush University Medical Center	American Indian	0.0%	Unknown:	0.2%
OPERATOR:	Rush University Medical Center	Asian	0.8%		
MANAGEMENT:	Not for Profit Corporation	Hawaiian/ Pacific	0.2%	IDPH Number:	1750
CERTIFICATION:		Unknown	6.8%	HPA	A-05
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS:	520 S Maple Avenue	CITY:	Oak Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	73	69	3,494	12,393	1,227	3.9	37.3	24.7	51.1
0-14 Years				0	0					
15-44 Years				557	1,616					
45-64 Years				1,071	3,407					
65-74 Years				768	2,857					
75 Years +				1,098	4,513					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	914	2,596	31	2.9	7.2	51.4	51.4
Direct Admission				738	2,109					
Transfers				176	487					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	21	21	355	5,266	0	14.8	14.4	40.1	68.7
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	36	10	6	60	878	0	14.6	2.4	6.7	24.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	237			4,647	21,133	1,258	4.8	61.3	25.9	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.9%	14.2%	0.1%	21.9%	0.7%	1.3%	4,647
	2876	658	3	1016	33	61	
Outpatients	32.6%	18.3%	0.1%	44.4%	1.5%	3.1%	114,386
	37268	20965	69	50823	1766	3495	

<u>Inpatient and Outpatient Net Revenue by Payor Source</u>								Total Charity Care Expense
<u>Financial Year Reported:</u>	7/1/2016 to	6/30/2017	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	
Inpatient Revenue (\$)	51.0%	18.0%	0.0%	30.9%	0.1%	100.0%	493,013	2,796,890
	25,034,529	8,858,872	8,597	15,174,840	38,710	49,115,548	493,013	Total Charity Care as % of Net Revenue
Outpatient Revenue (\$)	21.5%	11.2%	0.0%	67.1%	0.2%	100.0%	2,303,877	2.0%
	18,937,227	9,843,207	40,042	59,204,476	164,956	88,189,908	2,303,877	

<u>Birth Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0	Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0	Beds	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		0	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	<u>Laboratory Studies</u>			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0	Inpatient Studies		105,227	Total:	0
C-Section Rooms:	0	Outpatient Studies		257,566		
CSections Performed:	0	Studies Performed Under Contract		97,677		

<u>Surgery and Operating Room Utilization</u>											
<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	37	24	35	59	2.2	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	350	2241	642	1521	2163	1.8	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	78	6	82	88	6.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	343	0	370	370	0.0	1.1
Orthopedic	0	0	0	0	326	2061	850	3072	3922	2.6	1.5
Otolaryngology	0	0	0	0	3	91	4	116	120	1.3	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	23	260	75	363	438	3.3	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	42	42	60	39	99	1.4	0.9
Totals	0	0	9	9	756	5153	1661	5598	7259	2.2	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	26
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<u>Dedicated and Non-Dedicated Procedure Room Utilization</u>											
<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	413	2977	206	1489	1695	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Multipurpose Non-Dedicated Rooms</u>					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0

<u>Emergency/Trauma Care</u>				<u>Cardiac Catheterization Labs</u>			
Certified Trauma Center		No		Total Cath Labs (Dedicated+Nondedicated labs):			2
Level of Trauma Service	Level 1	Level 2		Cath Labs used for Angiography procedures			2
Operating Rooms Dedicated for Trauma Care		0		Dedicated Diagnostic Catheterization Lab			0
Number of Trauma Visits:		0		Dedicated Interventional Catheterization Labs			0
Patients Admitted from Trauma		0		Dedicated EP Catheterization Labs			0
Emergency Service Type:		Comprehensive		<u>Cardiac Catheterization Utilization</u>			
Number of Emergency Room Stations		16		Total Cardiac Cath Procedures:			281
Persons Treated by Emergency Services:		36,958		Diagnostic Catheterizations (0-14)			0
Patients Admitted from Emergency:		3,767		Diagnostic Catheterizations (15+)			183
Total ED Visits (Emergency+Trauma):		36,958		Interventional Catheterizations (0-14):			0
<u>Free-Standing Emergency Center</u>				Interventional Catheterization (15+)			68
Beds in Free-Standing Centers		0		EP Catheterizations (15+)			30
Patient Visits in Free-Standing Centers		0		<u>Cardiac Surgery Data</u>			
Hospital Admissions from Free-Standing Center		0		Total Cardiac Surgery Cases:			0
<u>Outpatient Service Data</u>				Pediatric (0 - 14 Years):			0
Total Outpatient Visits		114,386		Adult (15 Years and Older):			0
Outpatient Visits at the Hospital/ Campus:		114,386		Coronary Artery Bypass Grafts (CABGs)			0
Outpatient Visits Offsite/off campus		0		performed of total Cardiac Cases :			0

<u>Diagnostic/Interventional Equipment</u>	<u>Examinations</u>					<u>Therapeutic Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpt</u>	<u>Contract</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	5	0	5,633	22,378	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	222	867	0	Linear Accelerator	1	0	3,526
Mammography	4	0	0	11,619	0	Image Guided Rad Therapy			940
Ultrasound	3	0	1,359	6,689	0	Intensity Modulated Rad Thrpy			1,810
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			86	203	0	Proton Beam Therapy	0	0	0
Interventional Angiography			259	213	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,668	9,089	0				
Magnetic Resonance Imaging	1	0	455	2,929	0				

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Hospital Profile - CY 2018 **Rush Oak Park Hospital, Inc.** **Oak Park** Page 1

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Bruce Elegant	White	46.5%	Hispanic or Latino:	8.3%
ADMINISTRATOR PHONE:	708-660-6663	Black	44.9%	Not Hispanic or Latino:	91.6%
OWNERSHIP:	Rush University Medical Center	American Indian	0.3%	Unknown:	0.1%
OPERATOR:	Rush University Medical Center	Asian	0.8%		
MANAGEMENT:	Not for Profit Corporation	Hawaiian/ Pacific	0.1%	IDPH Number:	1750
CERTIFICATION:		Unknown	7.4%	HPA	A-06
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	520 S. Maple Avenue	CITY:	Oak Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>											
<u>Clinical Service</u>	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %	
Medical/Surgical	151	73	73	3,356	11,963	1,216	3.9	36.1	23.9	49.5	
0-14 Years				0	0						
15-44 Years				476	1,442						
45-64 Years				1,034	3,644						
65-74 Years				761	2,703						
75 Years +				1,085	4,174						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0	
Intensive Care	14	14	14	902	2,392	29	2.7	6.6	47.4	47.4	
Direct Admission				736	2,009						
Transfers				166	383						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0	
Maternity				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0	
Long Term Care	36	21	20	360	5,460	0	15.2	15.0	41.6	71.2	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0	
Rehabilitation	0	10	10	18	298	0	16.6	0.8	0.0	8.2	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0	
Dedicated Observation	0					0					
Facility Utilization	201			4,470	20,113	1,245	4.8	58.5	29.1		

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	63.9%	13.8%	0.0%	20.0%	1.3%	1.0%	4,470
	2856	615	0	895	59	45	
Outpatients	30.8%	18.4%	0.1%	45.8%	2.0%	2.9%	124,588
	38384	22922	74	57057	2549	3602	

<u>Financial Year Reported: 7/1/2017 to 6/30/2018</u>								<u>Inpatient and Outpatient Net Revenue by Payor Source</u>	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue	
Inpatient Revenue (\$)	59.9%	15.9%	0.0%	24.3%	-0.2%	100.0%	611,142	2,825,371	
	25,857,529	6,870,809	13,749	10,491,266	-80,479	43,152,874			
Outpatient Revenue (\$)	22.1%	10.8%	0.1%	66.5%	0.6%	100.0%	2,214,229	2.0%	
	21,824,468	10,675,377	49,843	65,673,495	598,386	98,821,569			

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0	Beds	0	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	0	Inpatient Studies			101,317		
CSections Performed:	0	Outpatient Studies			289,579		
	0	Studies Performed Under Contract			110,520		

Attachment 7 Impact on Access Notification Letter FedEx Mail Receipts

fedEx Express Package **US Airbill** FedEx Tracking Number **8160 6372 6704**

8/26/20 Sender's FedEx Account Number **1129-3060-4**

Sender's name **Robert Spadoni** Phone **7081 640-6660**

Address **RUSH OAK PARK HOSPITAL R954**

520 S MAPLE AVE Dest. Floor/Suite Room

OAK PARK State **IL** ZIP **60304-1022**

Internal Billing Reference (4 characters will appear on invoice)

Recipient's name **John Baird (CEO)**

Company **AMITA Health St. Joseph Hospital**

Address **2900 N. LAKE Shore Dr.** Hold Weekday (FedEx location address REQUIRED) Hold Saturday (FedEx location address REQUIRED. Available ONLY for FedEx Priority Overnight and FedEx 2Day to select locations.)

City **Chicago** State **IL** ZIP **60657**

0135916964

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MUR3

Form ID No. **0215** Sender's Copy

4 Express Package Service *% most locations. Packages up to 150 lbs. For packages over 50 lbs., use the FedEx Express Freight US Airbill.

Next Business Day

FedEx First Overnight (Earliest next business morning delivery to select locations. Friday shipments will be delivered on Monday unless Saturday Delivery is selected.)

FedEx Priority Overnight (Next business morning. *Friday shipments will be delivered on Monday unless Saturday Delivery is selected.)

FedEx Standard Overnight (Saturday Delivery NOT available.)

2 or 3 Business Days

FedEx 2Day A.M. (Second business morning. Saturday Delivery NOT available.)

FedEx 2Day (Second business afternoon. *Thursday shipments will be delivered on Monday unless Saturday Delivery is selected.)

FedEx Express Saver (Third business day. Saturday Delivery NOT available.)

5 Packaging *Declared value limit \$500.

FedEx Envelope* FedEx Pak* FedEx Box FedEx Tube Other

6 Special Handling and Delivery Signature Options Fees may apply. See the FedEx Service Guide.

Saturday Delivery (NOT available for FedEx Standard Overnight, FedEx 2Day A.M., or FedEx Express Saver.)

No Signature Required (Package may be left without obtaining a signature for delivery.) Direct Signature (Someone at recipient's address may sign for delivery.) Indirect Signature (If no one is available at recipient's address, someone at a neighboring address may sign for delivery for residential deliveries only.)

Does this shipment contain dangerous goods? (One box must be checked.)

No Yes As per attached Shipper's Declaration. Yes Shipper's Declaration not required. Dry Ice (Dry ice, 6 U.N. 1845) _____ kg Cargo Aircraft Only

7 Payment Bill to: This airbill can be used only when billing to a FedEx account number. For cash, check, or credit card transactions, please go to a staffed shipping location.

Enter FedEx Acct. No. below

Sender Acct. No. in Section 1 will be billed. Recipient Third Party

FedEx Acct. No. _____

Total Packages **1** Total Weight _____ lbs. Total Declared Value* _____ \$

*Our liability is limited to US\$500 unless you declare a higher value. See back for details. By using this airbill you agree to the service conditions on the back of this airbill and in the current FedEx Service Guide, including terms and conditions of liability.

Rev. Date 3/19 • Part #183124 • ©1994-2018 FedEx • PRINTED IN U.S.A. 611

Attachment 7 Impact on Access Notification Letter FedEx Mail Receipts

Express Package US Airbill FedEx Tracking Number **8160 6372 6690**

8/26/20 Sender's FedEx Account Number **1129-3060-4**

Shipper's Name **Robert Spodoni** Phone **708 660-6660**

Company **RUSH OAK PARK HOSPITAL** R954

Address **520 S MAPLE AVE** Dept./Floor/Suite/Room

OAK PARK State **IL** ZIP **60304-1022**

Internal Billing Reference
4 characters will appear on invoice.

Client's Name **Anthony Guaccio (CEO)** Phone

Company **Swedish Covenant Hospital**

Address **5140 N. California Ave** Hold Weekday
FedEx location address
REQUIRED **NOT** available for
FedEx First Overnight

City **Chicago** State **IL** ZIP **60625** Hold Saturday
FedEx location address
REQUIRED **Available ONLY** for
FedEx Priority Overnight and
FedEx 2Day in select locations

Account No. **0135916964**



Form # **0215** Sender's Copy

4 Express Package Service * To meet location. Packages up to 150 lbs. For packages over 50 lbs., use the FedEx Express Freight US Airbill.

Next Business Day

FedEx First Overnight
FedEx First Overnight® delivery to select locations. Friday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Priority Overnight
Next business morning.* Friday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Standard Overnight
Saturday Delivery NOT available.

2 or 3 Business Days

FedEx 2Day A.M.
Second business morning.* Saturday Delivery NOT available.

FedEx 2Day
Second business afternoon.* Thursday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Express Saver
Third business day.* Saturday Delivery NOT available.

5 Packaging *Declared value limit \$500.

FedEx Envelope* FedEx Pak* FedEx Box FedEx Tube Other

6 Special Handling and Delivery Signature Options Fees may apply. See the FedEx Service Guide.

Saturday Delivery
NOT available for FedEx Standard Overnight, FedEx 2Day A.M., or FedEx Express Saver.

No Signature Required
Package may be left without obtaining a signature for delivery.

Direct Signature
Someone at recipient's address may sign for delivery.

Indirect Signature
If no one is available at recipient's address, someone at a neighboring address may sign for delivery, for residential deliveries only.

Does this shipment contain dangerous goods?
One box must be checked.

No Yes As per attached Shipper's Declaration. Yes Shipper's Declaration not required. Dry Ice Dry Ice, & UN 1845 Cargo Aircraft Only

7 Payment Bill to: Enter FedEx Acct. No. below. This airbill can be used only when billing to a FedEx account number. For cash, check, or credit card transactions, please go to a staffed shipping location.

Sender Acct. No. in Section 1 will be billed. Recipient Third Party

FedEx Acct. No. _____

Total Packages **1** Total Weight _____ lbs. Total Declared Value* \$ _____

Our liability is limited to US\$100 unless you declare a higher value. See back for details. By using this airbill you agree to the service conditions on the back of this airbill and in the current FedEx Service Guide, excluding terms that limit our liability.

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Attachment 7 Impact on Access Notification Letter FedEx Mail Receipts

fedEx Express Package US Airbill FedEx Tracking Number **8160 6372 6678**

Form ID No **0215** **Sender's Copy**

4 Express Package Service * To meet locations. Packages up to 150 lbs. For packages over 150 lbs, use the FedEx Express Freight US Airbill.

Next Business Day

FedEx First Overnight
Earliest next business morning delivery to select locations. Friday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Priority Overnight
Next business morning* Friday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Standard Overnight
Next business afternoon* Saturday Delivery NOT available.

2 or 3 Business Days

FedEx 2Day A.M.
Second business morning* Saturday Delivery NOT available.

FedEx 2Day
Second business afternoon* Thursday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Express Saver
Third business day* Saturday Delivery NOT available.

5 Packaging * Declared value limit 2000.

FedEx Envelope* FedEx Pak* FedEx Box FedEx Tube Other

6 Special Handling and Delivery Signature Options Fees may apply. See the FedEx Service Guide.

Saturday Delivery
NOT available for FedEx Standard Overnight, FedEx 2Day A.M., or FedEx Express Saver.

No Signature Required
Package may be left without obtaining a signature for delivery.

Direct Signature
Someone at recipient's address must sign for delivery.

Indirect Signature
If no one is available at recipient's address, someone at a neighboring address may sign for delivery. For residential deliveries only.

Does this shipment contain dangerous goods?
One box must be checked.

No Yes As per attached Shipper's Declaration Yes Shipper's Declaration not required Dry Ice Dry Ice 9 UN 1845 _____ kg

Restrictions apply for dangerous goods - see the current FedEx Service Guide Cargo Aircraft Only

7 Payment Bill to: Enter FedEx Acct. No. below

Sender Acct No. in Section 1 will be billed Recipient Third Party

FedEx Acct. No. _____

Total Packages **1** Total Weight _____ lbs. Total Declared Value* _____ \$

Your liability is limited to US\$100 unless you declare a higher value. See back for details. By using this serial you agree to the service conditions on the back of this airbill and in the current FedEx Service Guide, including terms that limit our liability.

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Internal Billing Reference Characters will appear on invoice. 09710241

Client: Scott Teffeteller (Regional Officer) *Spending*

Party: AMITA Health St. Elizabeth Med Ctr

Address: 1431 N. Claremont Ave. Hold Weekday FedEx location address REQUIRED. NOT available for FedEx First Overnight. Hold Saturday FedEx location address REQUIRED. Available ONLY for FedEx Priority Overnight and FedEx 2Day to select locations.

City/State/ZIP: Chicago IL ZIP 60622

Internal Billing Reference: 0135916964

Leave the packing to the pros at FedEx Office.
Go to fedex.com/office

Attachment 7 Impact on Access Notification Letter FedEx Mail Receipts

Express Package US Airbill FedEx Tracking Number **8160 6372 6689**

8/26/20 Sender's FedEx Account Number **1129-3060-4**

Sender's Name: **Robert Spodoni** Phone: **(708) 660-6660**

Company: **RUSH DAK PARK HOSPITAL R954**

Address: **520 S MAPLE AVE**
Dept./Floor/Suite/Room

DAK PARK State **IL** ZIP **60304-1022**

Internal Billing Reference

Recipient's Name: **Joseph Ottolingo (CEO)** Phone

Company: **West Suburban Medical Center**

Address: **3 Erie St.**
Dept./Floor/Suite/Room

Address: **DAK PARK** State **IL** ZIP **60302**

0135916964

Ship it. Track it. Pay for it. All online.
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Form ID No. **0215** Sender's Copy

4 Express Package Service *To meet locations. Packages up to 150 lbs. For packages over 150 lbs, use the FedEx Express Freight US Airbill.

Next Business Day

FedEx First Overnight
Earliest next business morning delivery to select locations. Friday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Priority Overnight
Next business morning. *Friday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Standard Overnight
Saturday Delivery NOT available.

2 to 3 Business Days

FedEx 2Day A.M.
Second business morning. *Saturday Delivery NOT available.

FedEx 2Day
Second business afternoon. *Thursday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Express Saver
Third business day. *Saturday Delivery NOT available.

5 Packaging *Declared value limit \$500.

FedEx Envelope* FedEx Pak* FedEx Box FedEx Tube Other

6 Special Handling and Delivery Signature Options Fees may apply. See the FedEx Service Guide.

Saturday Delivery
NOT available for FedEx Standard Overnight, FedEx 2Day A.M., or FedEx Express Saver.

No Signature Required
Packages may be left without obtaining a signature for delivery.

Direct Signature
Someone at recipient's address may sign for delivery.

Indirect Signature
If no one is available at recipient's address, someone at a neighboring address may sign for delivery. For residential deliveries only.

Does this shipment contain dangerous goods?
Also this must be checked.

No Yes As per attached Shipper's Declaration. Yes Shipper's Declaration not required. Dry Ice Dry Ice 8 UN 1845 Cargo Aircraft Only

7 Payment Bill to: This airbill can be used only when billing to a FedEx account number. For cash, check, or credit card transactions, please go to a staffed shipping location.

Sender Acct. No. in Section 1 will be billed. Recipient Third Party

FedEx Acct. No.

Total Packages **1** Total Weight **0** Total Declared Value **0**

*Our liability is limited to US\$100 unless you declare a higher value. See back for details. By using this airbill you agree to the service conditions on the back of this airbill and in the current FedEx Service Guide, including terms that limit our liability.

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Attachment 7 Impact on Access Notification Letter FedEx Mail Receipts

Express Package US Airbill FedEx Tracking Number **8160 6372 6656**

8/20/20 Sender's FedEx Account Number **1129-3060-4**

Sender's Name **Robert Spadoni** Phone **(708) 660-6660**

Company **RUSH OAK PARK HOSPITAL R954**

Address **520 S MAPLE AVE** Dept./Floor/Suite/Floor

DAK PARK State **IL** ZIP **60304-1022**

Internal Billing Reference (characters will appear on invoice)

Shipper's Name **Shawn P. Vincent (CEO)** Title

Company **Gottlieb Memorial Hospital**

Address **701 W. North Ave.** Dept./Floor/Suite/Floor

City **Melrose Park** State **IL** ZIP **60160**

0135916964

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Form 10 No **0215** Sender's Copy

4 Express Package Service * To meet location. Packages up to 150 lbs. For packages over 150 lbs., use the FedEx Express Freight 125 Airbill.

Next Business Day

FedEx First Overnight
Earliest next business morning delivery to select locations. Friday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Priority Overnight
Next business morning.* Friday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Standard Overnight
Next business afternoon.* Saturday Delivery NOT available.

2 or 3 Business Days

FedEx 2day A.M.
Second business morning.* Saturday Delivery NOT available.

FedEx 2day
Second business afternoon.* Thursday shipments will be delivered on Monday unless Saturday Delivery is selected.

FedEx Express Saver
Third business day.* Saturday Delivery NOT available.

5 Packaging * Declared value limit \$500.

FedEx Envelope* FedEx Pak* FedEx Box FedEx Tube Other

6 Special Handling and Delivery Signature Options Fees may apply. See the FedEx Service Guide.

Saturday Delivery
NOT available for FedEx Standard Overnight, FedEx 2day A.M., or FedEx Express Saver.

No Signature Required
No signature is required for delivery.

Direct Signature
Someone at recipient's address must sign for delivery.

Indirect Signature
If no one is available at recipient's address, someone at a neighboring address may sign for delivery. For residential deliveries only.

Does this shipment contain dangerous goods?
 No Yes (As per attached Shipper's Declaration)
 Yes (Shipper's Declaration not required) Dry Ice (Dry ice 1, UN 1845) Cargo Aircraft Only

7 Payment Bill to: Enter FedEx Acct. No. below

Sender Acct. No. in Section 1 will be billed Recipient Third Party

Total Packages **1** Total Weight _____ Total Declared Value! _____

Our liability is limited to US\$100 unless you declare a higher value. See back for details. By using this airbill you agree to the service conditions on the back of this airbill and in the current FedEx Service Guide, including terms that limit our liability.

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Attachment 7

Impact on Access Notification Letter FedEx Mail Receipts

fedEx Express Package US Airbill FedEx Tracking Number **8160 6372 6634** Form ID No. **0215** **Sender's Copy**

1 Please print and press hard.
 Sender's FedEx Account Number **1129-3060-4**
 Recipient's Name **Robert Spadoni** Phone (**708**) **660-6660**
 Recipient's Address **RUSH OAK PARK HOSPITAL R954**
 Recipient's City **OAK PARK** State **IL** ZIP **60304-1022**
 Recipient's Street Address **520 S MAPLE AVE** Dist./Floor/3rd/Floor

2 Internal Billing Reference
 Recipient's Name **Dennis Fitzmaurice (CEO)**
 Recipient's Address **Community First Medical Center**
5645 W. Addison St. Hold Weekday FedEx location address REQUIRED NOT available for FedEx First Overnight.
 Recipient's City **Chicago** State **IL** ZIP **60634** Hold Saturday FedEx location address REQUIRED Available ONLY for FedEx Priority Overnight and FedEx 2Day to select regions.
 Recipient's Street Address **Chicago** State **IL** ZIP **60634** 0135916964

3 Express Package Service * To meet location. Packages up to 150 lbs. For packages over 150 lbs., use the FedEx Express Freight US Airbill.

Next Business Day
 FedEx First Overnight
 FedEx Priority Overnight
 FedEx Standard Overnight

2 or 3 Business Days
 FedEx 2Day A.M.
 FedEx 2Day
 FedEx Express Saver

4 Packaging * Declared value limit \$500.
 FedEx Envelope* FedEx Pak* FedEx Box FedEx Tube Other

5 Special Handling and Delivery Signature Options Fees may apply. See the FedEx Service Guide.

Saturday Delivery
 No Signature Required
 Direct Signature
 Indirect Signature
 No
 Yes
 Yes
 No
 Yes
 No

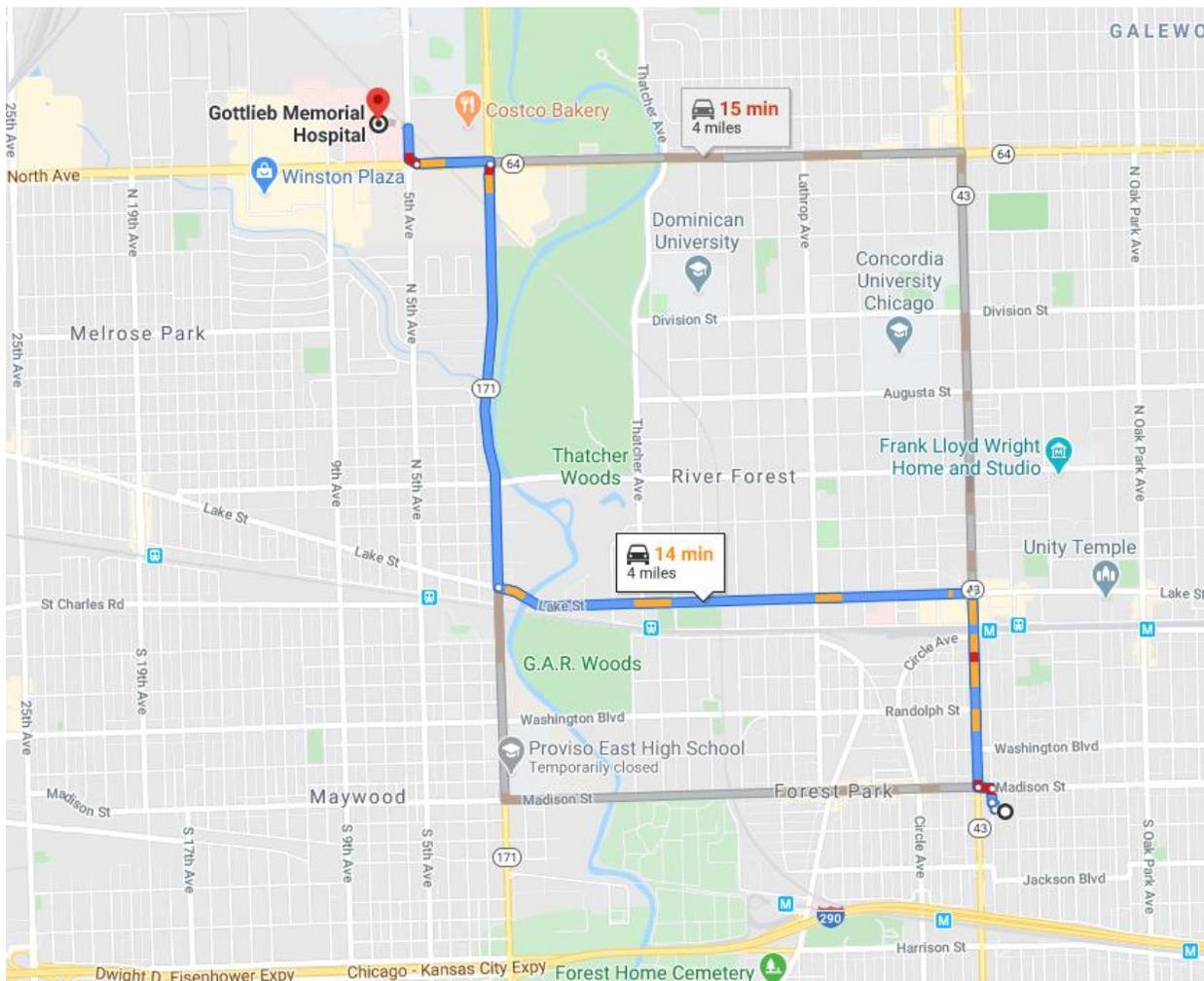
6 Payment B/B In: Enter FedEx Acct. No. below
 Sender Acct No. In Section 1 I will be billed Recipient Third Party
 Total Packages **1** Total Weight **1** Total Declared Value **1**

Leave the packing to the pros at FedEx Office. Go to fedex.com/office

Our liability is limited to USD\$100 unless you declare a higher value. See back for details. By using this service you agree to the service conditions on the back of this airbill and in the current FedEx Service Guide, including terms that limit our liability.
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Attachment 7 Map Reflecting Distance of Providers with Hospital Based Skilled Nursing Units in the HSA and Market Area

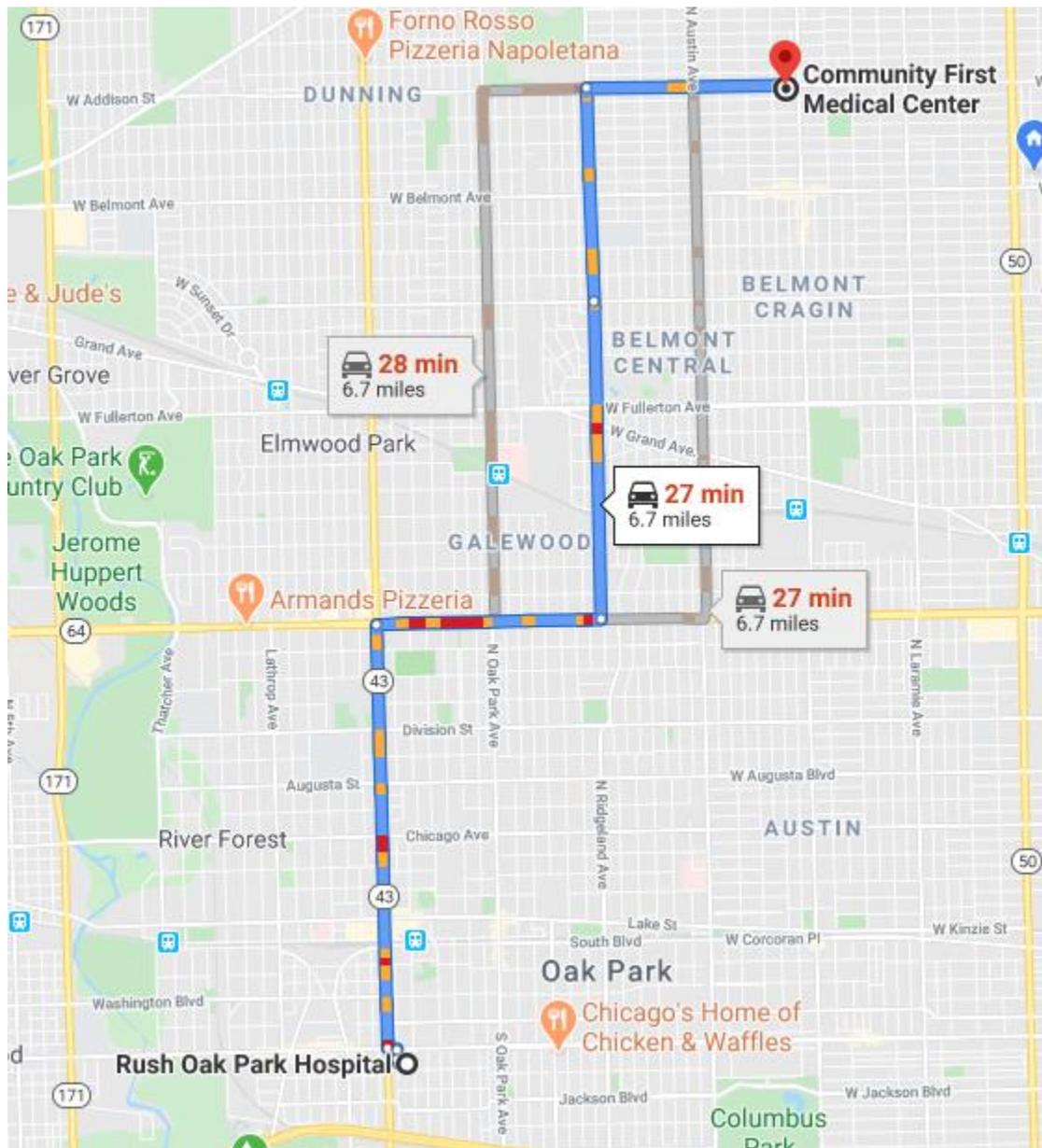
Gottlieb Memorial Hospital



Source: Google Maps

Attachment 7 Map Reflecting Distance of Providers with Hospital Based Skilled Nursing Units in the HSA and Market Area

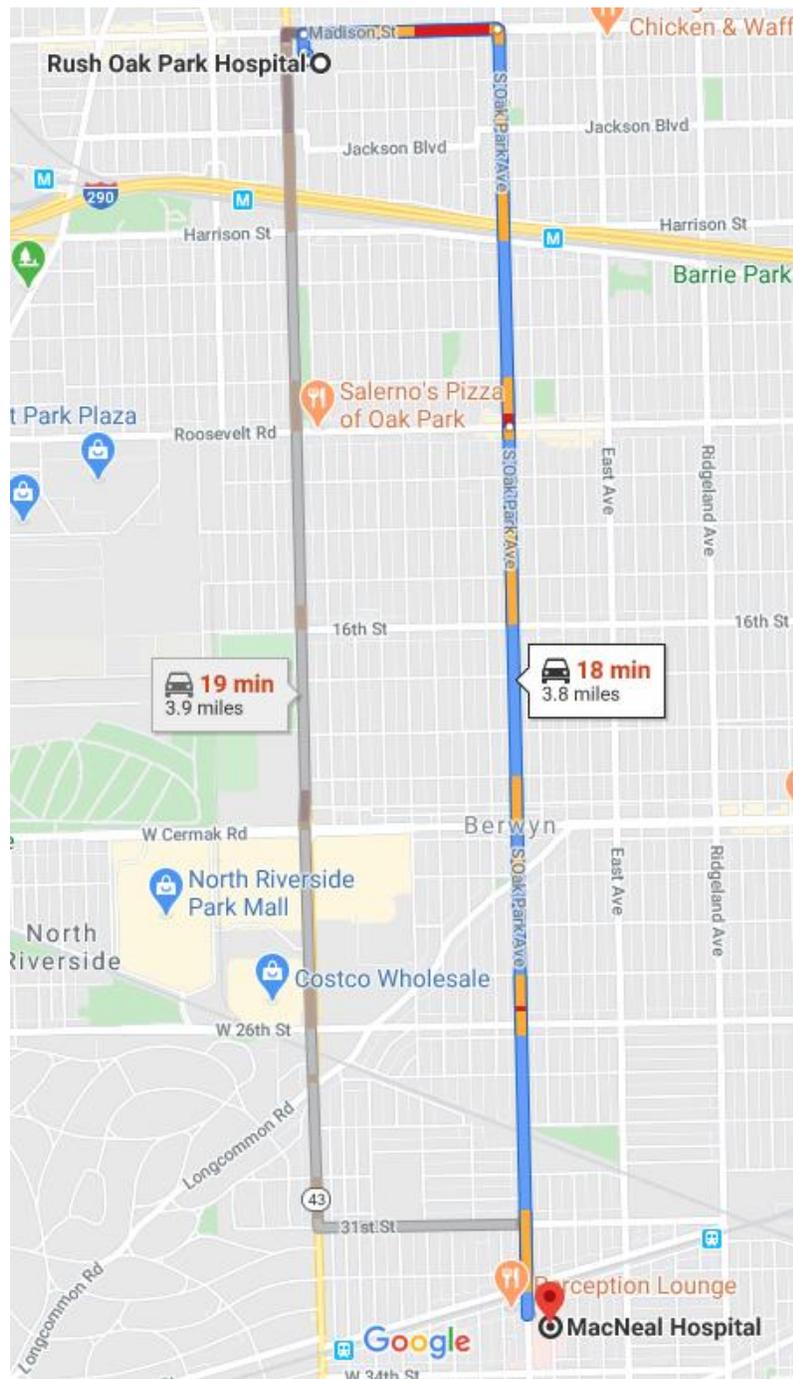
Community First Medical Center



Source: Google Maps

Attachment 7 Map Reflecting Distance of Providers with Hospital Based Skilled Nursing Units in the HSA and Market Area

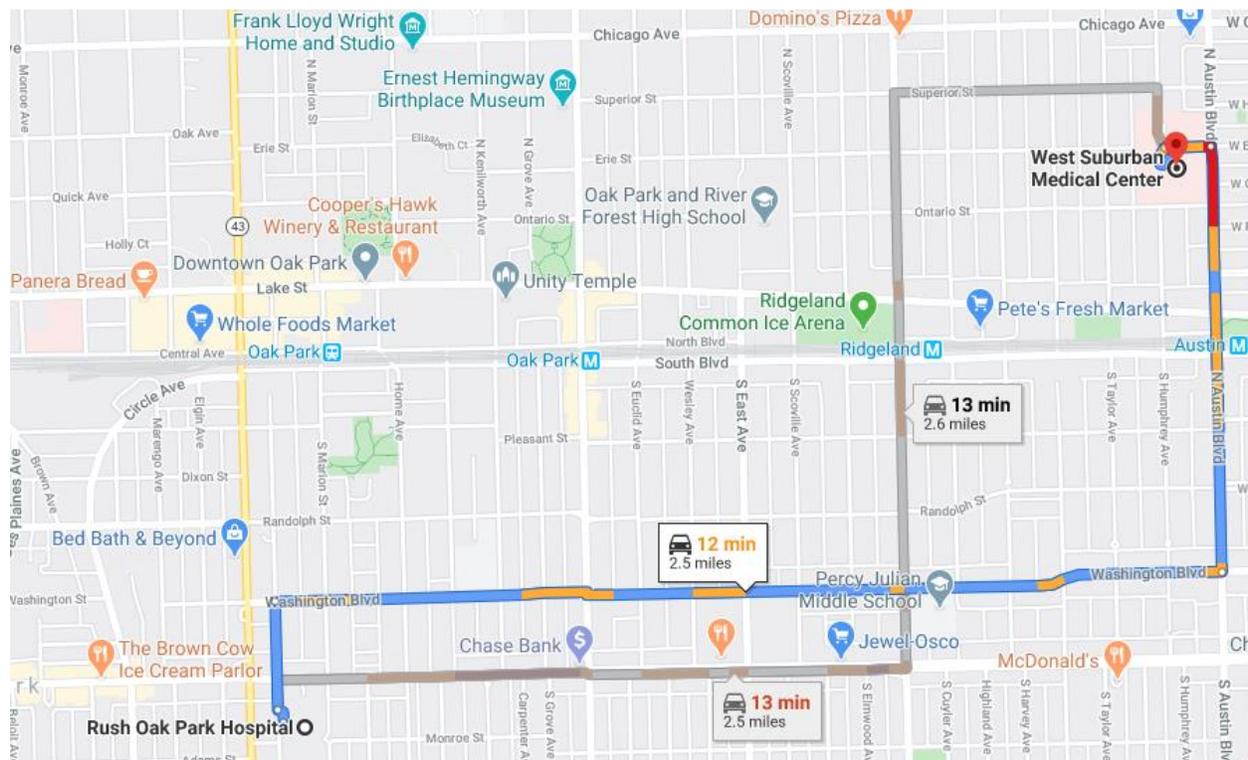
MacNeal Hospital



Source: Google Maps

Attachment 7 Map Reflecting Distance of Providers with Hospital Based Skilled Nursing Units in the HSA and Market Area

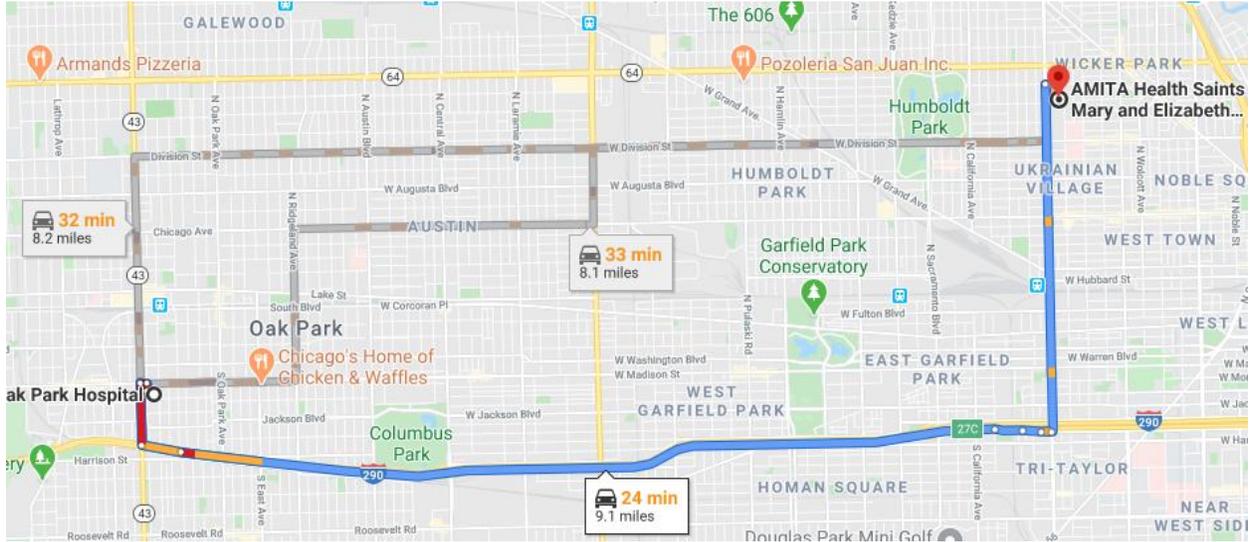
West Suburban Hospital



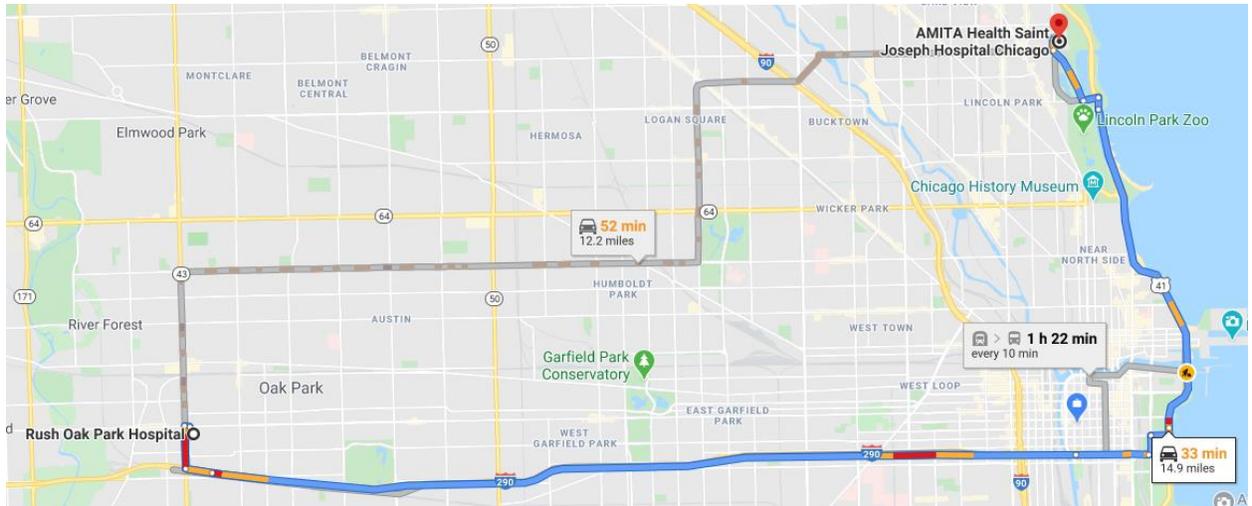
Source: Google Maps

Attachment 7 Map Reflecting Distance of Providers with Hospital Based Skilled Nursing Units in the HSA and Market Area

Presence Saint Elizabeth Hospital



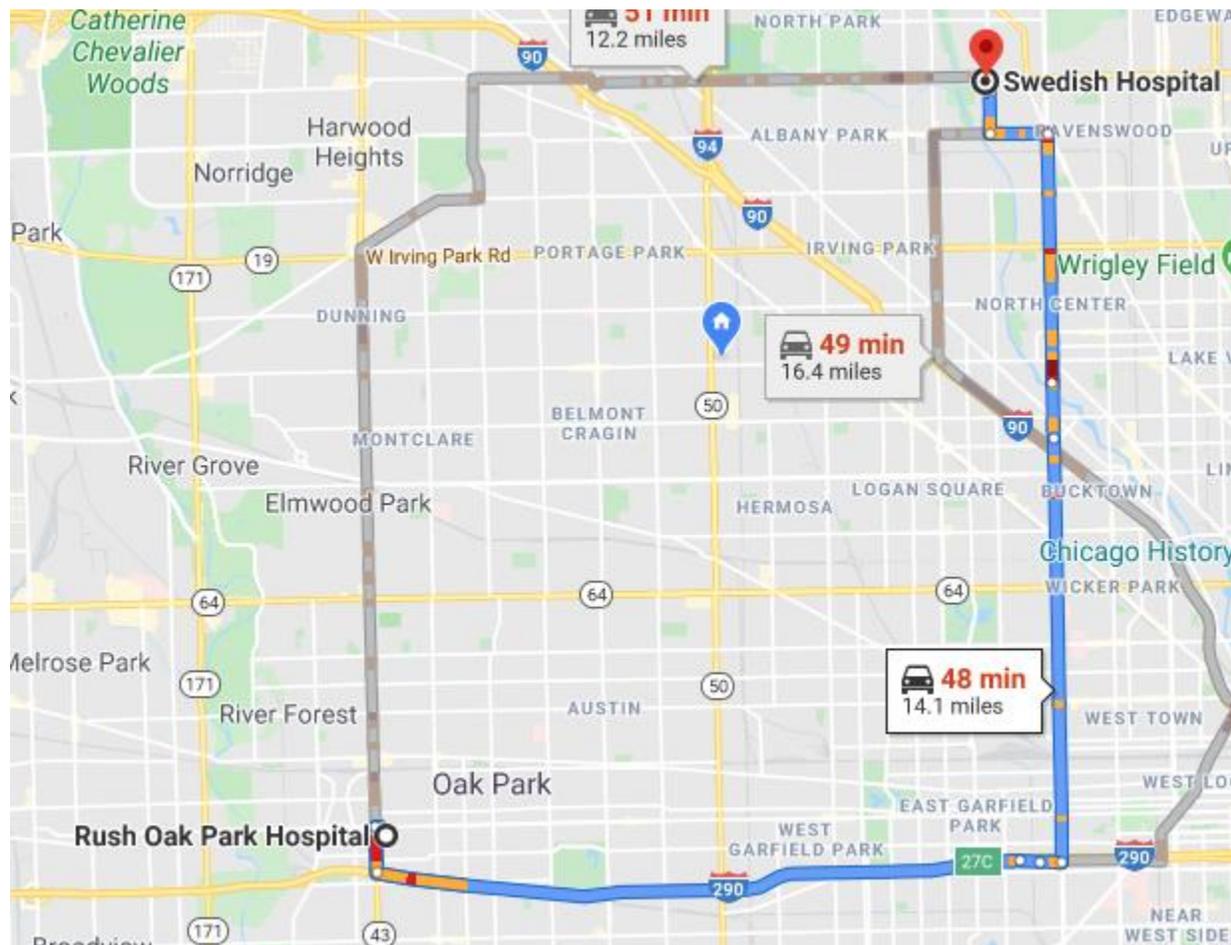
Presence Saint Joseph Hospital



Source: Google Maps

Attachment 7 Map Reflecting Distance of Providers with Hospital Based Skilled Nursing Units in the HSA and Market Area

Swedish Covenant Hospital



Source: Google Maps

Attachment 7 List of Rush Preferred Providers

◆

Rush Oak Park

520 S Maple Ave,
Oak Park, IL 60304
Phone: 708-383-9300

◆

Alden Town Manor

6120 Ogden Ave
Cicero, IL 60804
Phone: 708-863-0500

◆

Legacy - Warren Barr South Loop

1725 South Wabash Ave.
Chicago, IL 60616
Phone: 312-922-2777

◆

Aperion Care Forest Park

8200 Roosevelt Rd
Forest Park, IL 60608
Phone: 708-488-9850

◆

Symphony of Lincoln Park

1366 W Fullerton Ave
Chicago, IL 60614
Phone: 773- 248-9300

◆

Legacy - Warren Barr Gold Coast

66 West Oak St
Chicago, IL 60610
Phone: 312-705-6700

Alden Courts of Des Plaines

1227 East Golf Road
Des Plaines, IL 60016
Phone: 847-294-0644

Alden Courts of Huntley

12140A Regency Parkway
Huntley, IL 60142
Phone: 847-961-7600

Alden Courts of Shorewood

700 West Black Road
Aurora, IL 60404
Phone: 815-230-8600

Alden Courts of Waterford

1991 Randi Drive
Aurora, IL 60504
Phone: 630-851-1466

Alden Debes

550 South Mulford
Rockford, IL 61108
Phone: 815-484-1002

Alden Des Plaines

1221 East Golf Road
Des Plaines, IL 60016
Phone: 847-768-1300

Alden Estates of Barrington

1420 Sout Barrington Road
Barrington, IL 60010
Phone: 847-382-6664

Alden Estates of Evanston

2520 Gross Point Road
Evanston, IL 60201
Phone: 847-328-6000

Alden Estates of Huntley

12140B Regency Parkway
Huntley, IL 60142
Phone: 847-961-7500

Alden Estates of Naperville

1525 Oxford Lane
Naperville, IL 60565
Phone: 630-983-0300

Alden Estates of Northmoor

5831 North Northwest Highway
Chicago, IL 60631
Phone: 773-775-8080

Alden Estates of Orland Park

16450 S 97th Ave
Orland Park, IL 60467
Phone: 708-403-6500

Alden Estates of Shorewood

710 West Black Road
Shorewood, IL 60404
Phone: 815-230-8700

Alden Estates of Skokie

4626 Old Orchard Rd
Skokie, IL 60076
Phone: 847-676-4800

Alden Heather Manor

15600 South Honore
Harvey, IL 60426
Phone: 708-333-9550

Attachment 7 List of Rush Preferred Providers

Alden Lakeland
820 West Lawrence Avenue
Chicago, IL 60640
Phone: 773-769-2570

Alden Lincoln Park
504 West Wellington Avenue
Chicago, IL 60657
Phone: 773-281-6200

Alden Long Grove
2308 Old Hicks Road
Long Grove, IL 60047
Phone: 847-438-8275

Alden Meadow Park
709 Meadow Park Drive
Clinton, WI 53525
Phone: 608-676-2202

Alden North Shore
5050 Touhy Ave
Skokie, IL 60077
Phone: 847-679-6100

Alden of Waterford
2021 Randi Drive
Aurora, IL 60504
Phone: 630-851-7266

Alden of Waterford Cont. Care
Montgomery Road and Alden Circle
Aurora, IL 60504
Phone: 630-851-1880

Alden Park Strathmoor
5668 Strathmoor Drive
Rockford IL 61107
Phone: 815-229-5200

Alden Poplar Creek
1545 Barrington Road
Hoffman Estates, IL 60169
Phone: 847-884-0011

Alden Princeton
255 W 69th St
Chicago, IL 60621
Phone: 773-224-5900

Alden Terrace of McHenry
803 Royal Drive
McHenry, IL 60050
Phone: 815-344-2600

Alden Town Manor
6120 Ogden Ave
Cicero, IL 60804
Phone: 708-863-0500

Alden Valley Ridge
275 East Army Trail Road
Bloomington, IL 60108
Phone: 630-893-9616

Alden Village
267 East Lake Street.
Bloomington, IL 60108
Phone: 630-529-3350

Alden Village North
7464 N. Sheridan Road
Chicago, IL 60626
Phone: 773-338-0200

Alden Wentworth
201 W 69th St
Chicago, IL 60621
Phone: 773-487-1200

Legacy - Astoria Place Living & Rehab
6300 North Carolina Ave.
Chicago, IL 60659
Phone: 773-973-1900

Legacy - Avantara Elgin
1950 Larkin Avenue
Elgin, IL 60123
Phone: 847-742-7070

Legacy - Avantara Evergreen Park
10124 South Kedzie Avenue
Evergreen Park, IL 60805
Phone: 708-907-7000

Legacy - Avantara Long Grove
1666 Checker Rd
Long Grove, IL 60047
Phone: 847-491-1111

Legacy - Avantara Park Ridge
1601 North Western Ave
Park Ridge, IL 60068
Phone: 847-825-5531

Legacy - Bella Terra
8425 Waukegan Rd
Morton Grove, IL 60053
Phone: 847-965-8100

Legacy - Carlton
725 West Montrose Ave
Chicago, IL 60613
Phone: 773-929-1700

Legacy - Chalet Living & Rehab
7350 N Sheridan Rd
Chicago, IL 60626
Phone: 773-274-1000

Legacy - Clark Manor
7433 North Clark St
Chicago, IL 60626
Phone: 773-338-8788

Legacy - Grove at the Lake
2534 Elim Ave
Zion, IL 60099
Phone: 847-746-8435

Legacy - Grove Berwyn
3601 S. Harlem Avenue
Berwyn, IL 60402
Phone: 708-749-4160

Legacy - Grove Elmhurst
127 West Diversey Ave
Elmhurst, IL 60126
Phone: 630-530-5225

Legacy - Grove Evanston
500 Asbury Ave
Evanston, IL 60202
Phone: 847-316-3320

Legacy - Grove Fox Valley
1601 N. Farnsworth
Aurora, IL 60505
Phone: 630-898-1180

Attachment 7 List of Rush Preferred Providers

Legacy - Grove La Grange Park
701 North La Grange Rd
La Grange Park, IL 60526
Phone: 708-354-7300

Legacy - Warren Barr Lincoln Park
2732 North Hampden Ct.
Chicago, IL 60614
Phone: 773-248-6000

Legacy - Grove Lincoln Park
2732 N Hampden Ct
Chicago, IL 60613 60614
Phone: 773-248-6000

Legacy - Warren Barr Lincolnshire
150 Jamestown Ln
Lincolnshire, IL 60069
Phone 224-543-7100

Legacy - Grove Skokie
9000 North Laverne Ave
Skokie, IL 60077
Phone: 847-679-2322

Legacy - Warren Barr North Shore
2773 Skokie Valley Rd
Highland Park, IL 60035
Phone 847-266-9266

Legacy - Grove St. Charles
611 Allen Lane
St. Charles, IL 60174
Phone: 630-377-2211

St. Joseph Village of Chicago
4021 W Belmont Ave
Chicago, IL 60641
Phone: 773-328-5500

Legacy - Lakefront
7618 North Sheridan Rd
Chicago, IL 60626
Phone: 773-743-7711

Transitional Care of Arlington Heights
1200 North Arlington Hts Rd
Arlington Heights, IL 60004
Phone: 847-392-9000

Legacy - Peterson Park
6141 North Pulaski Rd
Chicago, IL 60646
Phone: 773-478-2000

Attachment 8 Background of the Applicant

Rush University System for Health owns the following Illinois healthcare facilities:

- Rush University Medical Center
- Rush Oak Park Hospital
- Rush Copley Medical Center
- Rush Surgicenter at the Professional Bldg, Ltd.
- Rush Oak Brook Surgery Center, LLC
- Rush-Copley Surgicenter, LLC

A copy of the licenses for each facility is included with this attachment.

A copy of a letter certifying that no adverse action has been taken against any of the aforementioned facilities in the three year prior to the filing of the application.

Additionally, a copy of a letter providing authorization to HFSRB and IDPH to access to any documents necessary to verify the information submitted, including, but not limited to: official records of DPH or other State agencies; the licensing or certification records of other states, when applicable; and the records of nationally recognized accreditation organizations.

**Attachment 8
Rush University Medical Center Hospital License**



Illinois Department of PUBLIC HEALTH HF 119283

LICENSE, PERMIT, CERTIFICATION, REGISTRATION

The person, firm or corporation whose name appears on this certificate has complied with the provisions of the Illinois statutes and/or rules and regulations and is hereby authorized to engage in the activity as indicated below.

Ngozi O. Ezike, M.D.
Director

Issued under the authority of the Illinois Department of Public Health

EXPIRATION DATE	CATEGORY	LIC. NUMBER
12/31/2020	General Hospital	0001917

Effective: 01/01/2020

Rush University Medical Center
1653 W Congress Pkwy
Chicago, IL 60612

The face of this license has a colored background. Printed by Authority of the State of Illinois • P.O. #19-493-001 10M 9/18

← DISPLAY THIS PART IN A CONSPICUOUS PLACE

Exp. Date 12/31/2020
Lic Number 0001917
Date Printed 11/14/2019
Validation Num
Rush University Medical Center
1653 W Congress Pkwy
Chicago, IL 60612

FEE RECEIPT NO

Attachment 8 Rush Oak Park Hospital License

Illinois Department of PUBLIC HEALTH HF 120250

LICENSE, PERMIT, CERTIFICATION, REGISTRATION

The person, firm or corporation whose name appears on this certificate has complied with the provisions of the Illinois statutes and/or rules and regulations and is hereby authorized to engage in the activity as indicated below

Ngozi O. Ezike, M.D.
Director

Issued under the authority of the Illinois Department of Public Health

EXPIRATION DATE	CATEGORY	LIC. NUMBER
06/30/2021		0001750

General Hospital

Effective: 07/01/2020

Rush Oak Park Hospital, Inc.
520 S Maple Ave
Oak Park, IL 60304

The face of this license has a colored background. Printed by Authority of the State of Illinois • PD, #15-401-011 10M 9/15

← DISPLAY THIS PART IN A CONSPICUOUS PLACE

Exp. Date 06/30/2021
Lic Number 0001750
Date Printed 03/19/2020

Rush Oak Park Hospital, Inc.
520 S Maple Ave
Oak Park, IL 60304

FEE RECEIPT NO.

Attachment 8 Rush Copley Medical Center Hospital License

Illinois Department of PUBLIC HEALTH HF 119047

LICENSE, PERMIT, CERTIFICATION, REGISTRATION

The person, firm or corporation whose name appears on this certificate has complied with the provisions of the Illinois statutes and/or rules and regulations and is hereby authorized to engage in the activity as indicated below.

Ngozi O. Ezike, M.D.
Director

Issued under the authority of the Illinois Department of Public Health

EXPIRATION DATE	CATEGORY	I.D. NUMBER
11/17/2020		0004671

General Hospital

Effective: 11/18/2019

Copley Memorial Hospital, Inc
dba Rush Copley Medical Center
2000 Ogden Ave
Aurora, IL 60504

The face of this license has a colored background. Printed by Authority of the State of Illinois • P.O. #18-483-001 10M 9/18

← **DISPLAY THIS PART IN A CONSPICUOUS PLACE**

Exp. Date 11/17/2020
Lic Number 0004671
Date Printed 10/16/2019

Copley Memorial Hospital, Inc
dba Rush Copley Medical Center
2000 Ogden Ave
Aurora, IL 60504

FEE RECEIPT NO.

Attachment 8
Rush Surgicenter at the Professional Building ASTC License

Illinois Department of PUBLIC HEALTH HF 119503

LICENSE, PERMIT, CERTIFICATION, REGISTRATION

The person, firm or corporation whose name appears on this certificate has complied with the provisions of the Illinois statutes and/or rules and regulations and is hereby authorized to engage in the activity as indicated below.

Ngozi O. Ezike, M.D.
Director

Issued under the authority of the Illinois Department of Public Health

EXPIRATION DATE	CATEGORY	LIC NUMBER
2/17/2021		7001753

Ambulatory Surgery Treatment Center

Effective: 02/18/2020

Rush Surgicenter at the Professional Bldg. Ltd.
1725 W Harrison St Ste 556
Chicago, IL 60612

The face of this license has a colored background. Printed by Authority of the State of Illinois • P.O. #19-493-001 10M 9/18

← DISPLAY THIS PART IN A CONSPICUOUS PLACE

Exp. Date 2/17/2021

Lic Number 7001753

Date Printed 12/12/2019

Rush Surgicenter at the Professional B

1725 W Harrison St Ste 556
Chicago, IL 60612-2846

FEE RECEIPT NO.

Attachment 8 Rush Oak Brook Surgery Center ASTC License

		Illinois Department of PUBLIC HEALTH		HF 119692
LICENSE, PERMIT, CERTIFICATION, REGISTRATION				
<small>The person, firm or corporation whose name appears on this certificate has complied with the provisions of the Illinois statutes and/or rules and regulations and is hereby authorized to engage in the activity as indicated below.</small>				
Ngozi O. Ezike, M.D. Director			<small>Issued under the authority of the Illinois Department of Public Health.</small>	
<small>EXPIRATION DATE</small> 1/29/2021	<small>CATEGORY</small>	<small>LIC. NUMBER</small> 7003222		
Ambulatory Surgery Treatment Center				
Effective: 01/30/2020				
Rush Oak Brook Surgery Center, LLC 2011 York Rd Oak Brook, IL 60523				
<small>The face of this license has a colored background. Printed by Authority of the State of Illinois • P.O. #19-493-001 10M 9/18</small>				

← DISPLAY THIS PART IN A CONSPICUOUS PLACE

Exp. Date 1/29/2021
Lic Number 7003222
Date Printed 1/13/2020
Validation Num 16731

Rush Oak Brook Surgery Center, LLC
2011 York Rd
Oak Brook, IL 60523-1914

FEE RECEIPT NO.

**Attachment 8
Rush-Copley Surgicenter ASTC License**



**Illinois Department of
PUBLIC HEALTH** HF 118537

LICENSE, PERMIT, CERTIFICATION, REGISTRATION

The person, firm or corporation whose name appears on this certificate has complied with the provisions of the Illinois statutes and/or rules and regulations and is hereby authorized to engage in the activity as indicated below.

Ngozi O. Ezike, M.D.
Director

Issued under the authority of
the Illinois Department of
Public Health

EXPIRATION DATE	CATEGORY	I.D. NUMBER
09/30/2020		7003207

Ambulatory Surgery Treatment Center

Effective: 10/01/2019

Rush-Copley Surgicenter LLC
dba Castle Surgicenter
2111 Ogden Avenue

Aurora, IL 60504

The face of this license has a colored background. Printed by Authority of the State of Illinois • P.O. #19-493-001 10M 9/18

Attachment 8 Certification and Authorization Letter

Rush University System for Health
1725 West Harrison Street
Suite 364
Chicago, IL 60612



August 19, 2020

Courtney Avery
Board Administrator
Illinois Health Facilities and Service Review Board
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

Re: Certification and Authorization

Dear Ms. Avery,

As representative of Rush University System for Health, I, Carl Bergetz, give authorization to the Health Facilities and Services Review Board and the Illinois Department of Public Health (IDPH) to access documents necessary to verify the information submitted including, but not limited to: official records of IDPH or other state agencies, the licensing or certification records of other states, and the records of nationally recognized accreditation organizations.

I further verify that, Rush University System for Health has ownership interest in the following Illinois healthcare facilities:

- Rush University Medical Center
- Rush Oak Park Hospital
- Rush Copley Medical Center
- Rush Surgicenter at the Professional Building Ltd.
- Rush Oak Brook Surgery Center, LLC
- Rush-Copley Surgicenter, LLC

Additionally, none of the health care facilities listed above have been cited for an adverse action in the past three (3) years.

I hereby certify this is true and based upon my personal knowledge under penalty of perjury and in accordance with 735 ILCS 5/1-109.

Sincerely,

A handwritten signature in blue ink that reads 'Carl Bergetz'.

Carl Bergetz, JD
Chief Legal Officer
Rush University System for Health

RUSH is an academic health system comprising Rush University Medical Center, Rush Copley Medical Center, Rush Oak Park Hospital and Rush Health.

Attachment 9 Safety Net Impact Statement

In accordance with the Illinois Health Facilities Planning Act (20 ILCS 3960/5.4), the applicant provides the following safety net impact statement addressing the following questions presented in the Certificate of Exemption application.

1. The project's material impact, if any, on essential safety net services in the community, to the extent that it is feasible for an applicant to have such knowledge.

This proposed modification will have little, if any, impact on the essential safety net services in the community. As is evidenced by the most recent hospital profile data and the utilization reported at Rush Oak Park Hospital was below 43% for its skilled nursing category of service. This is, in part, due to the availability of other quality providers in the community with both hospital based and free standing skilled nursing options for patients from the community. The data also reflects ample capacity in HSA 7 and within the defined Market Area.

2. The project's impact on the ability of another provider or health care system to cross-subsidize safety net services, if reasonably known to the applicant.

The mission of the HFSRB is to promote effective and efficient utilization of existing facilities as a means to improve overall healthcare delivery. The proposed discontinuation address challenges faced by the applicant, both with regards to patient census and financial impact, and could improve the overall ability of other providers to provide care.

3. How the discontinuation of a service might impact the remaining safety net providers in a given community, if reasonably known by the applicant.

As noted above, there is the potential that this discontinuation will result in a more natural distribution of patients among other area providers, it will allow the Rush Oak Park Hospital to better meet the needs of the community in areas in which this hospital has become a preferred destination for care. The applicant would also note that the majority of patients served by the skilled nursing unit have been Medicare patients, a highly desirable patient population. Less than 5% of patient served at the facility have utilized Medicaid or charity care. Accordingly, we are confident that the impact upon any essential safety net services will be minimal.

**Attachment 9
Safety Net Impact**

Rush University Medical Center

Safety Net Information per PA 96-0031			
CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	539	480	476
Outpatient	12,168	11,655	12,224
Total	12,707	12,135	12,700
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	\$9,593,714	\$10,686,523	\$7,388,724
Outpatient	\$10,340,459	\$10,917,270	\$10,645,902
Total	\$19,934,173	\$21,603,793	\$18,034,626
MEDICAID			
Medicaid (# of patients)	FY16	FY17	FY18
Inpatient	7,432	6,981	8,134
Outpatient	109,058	107,016	114,735
Total	116,490	113,997	122,869
Medicaid (revenue)	FY 16	FY17	FY18
Inpatient	\$92,476,000	\$100,059,000	\$112,923,000
Outpatient	\$32,417,000	\$31,698,000	\$30,265,000
Total	\$124,893,000	\$131,757,000	\$143,188,000

**Attachment 9
Safety Net Impact**

Rush Oak Park Hospital

Safety Net Information per PA 96-0031			
CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	56	61	45
Outpatient	4,220	3,495	3,602
Total	4,276	3,556	3,647
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	\$532,021	\$493,013	\$611,142
Outpatient	\$2,231,885	\$2,303,877	\$2,214,229
Total	\$2,763,906	\$2,796,890	\$2,825,371
MEDICAID			
Medicaid (# of patients)	FY16	FY17	FY18
Inpatient	637	658	615
Outpatient	20,898	20,965	22,922
Total	21,535	21,623	23,537
Medicaid (revenue)	FY 16	FY17	FY18
Inpatient	\$8,228,461	\$8,858,872	\$6,870,809
Outpatient	\$8,346,140	\$9,843,207	\$10,675,377
Total	\$16,574,601	\$18,702,079	\$17,546,186

**Attachment 9
Safety Net Impact**

Rush Copley Medical Center

Safety Net Information per PA 96-0031			
CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	186	157	138
Outpatient	778	590	492
Total	964	747	630
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	\$2,191,178	\$2,672,294	\$2,129,038
Outpatient	\$2,357,486	\$2,293,079	\$1,832,746
Total	\$4,548,664	\$4,965,373	\$3,961,784
MEDICAID			
Medicaid (# of patients)	FY16	FY17	FY18
Inpatient	2,391	2,294	2,183
Outpatient	53,338	49,504	48,381
Total	55,729	51,798	50,564
Medicaid (revenue)	FY 16	FY17	FY18
Inpatient	\$36,998,742	\$28,109,323	\$27,983,450
Outpatient	\$19,559,000	\$24,639,933	\$24,927,322
Total	\$56,557,742	\$52,749,256	\$52,910,772

**Attachment 9
Safety Net Impact**

Rush Surgicenter at the Professional Bldg. Ltd.

Safety Net Information per PA 96-0031			
CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	0	0	0
Outpatient	0	0	0
Total	0	0	0
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	\$0	\$0	\$0
Outpatient	\$0	\$0	\$0
Total	\$0	\$0	\$0
MEDICAID			
Medicaid (# of patients)	FY16	FY17	FY18
Inpatient	0	0	0
Outpatient	0	0	0
Total	0	0	0
Medicaid (revenue)	FY 16	FY17	FY18
Inpatient	\$0	\$0	\$0
Outpatient	\$0	\$0	\$0
Total	\$0	\$0	\$0

**Attachment 9
Safety Net Impact**

Rush Oak Brook Surgery Center, LLC*

Safety Net Information per PA 96-0031			
CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	N/A	N/A	N/A
Outpatient	N/A	N/A	N/A
Total	N/A	N/A	N/A
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	N/A	N/A	N/A
Outpatient	N/A	N/A	N/A
Total	N/A	N/A	N/A
MEDICAID			
Medicaid (# of patients)	FY16	FY17	FY18
Inpatient	N/A	N/A	N/A
Outpatient	N/A	N/A	N/A
Total	N/A	N/A	N/A
Medicaid (revenue)	FY 16	FY17	FY18
Inpatient	N/A	N/A	N/A
Outpatient	N/A	N/A	N/A
Total	N/A	N/A	N/A

* The Rush Oak Brook Surgery Center was licensed on January 30, 2019 and there is no charity care or Medicaid data available for fiscal years 2016-2018.

**Attachment 9
Safety Net Impact**

Rush-Copley Surgicenter, LLC

Safety Net Information per PA 96-0031			
CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	0	0	0
Outpatient	1	1	0
Total	1	1	0
Charity (cost In dollars)	FY16	FY16	FY16
Inpatient	\$0	\$0	\$0
Outpatient	\$3,316	\$3,316	\$0
Total	\$3,316	\$3,316	\$0
MEDICAID			
Medicaid (# of patients)	FY16	FY16	FY18
Inpatient	0	0	0
Outpatient	4	3	5
Total	4	3	5
Medicaid (revenue)	FY 16	FY 16	FY17
Inpatient	\$0	\$0	\$0
Outpatient	\$1,369	\$3,527	\$0
Total	\$1,369	\$3,257	\$0

**Attachment 10
Charity Care**

Rush University Medical Center

CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	539	480	476
Outpatient	12,168	11,655	12,224
Total	12,707	12,135	12,700
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	\$9,593,714	\$10,686,523	\$7,388,724
Outpatient	\$10,340,459	\$10,917,270	\$10,645,902
Total	\$19,934,173	\$21,603,793	\$18,034,626
Net Patient Revenue	\$141,974,443	\$1,211,537,000	\$1,304,792,000
Charity Care as % of Net Revenue	2.0%	1.8%	1.4%

Rush Oak Park Hospital

CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	56	61	45
Outpatient	4,220	3,495	3,602
Total	4,276	3,556	3,647
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	\$532,021	\$493,013	\$611,142
Outpatient	\$2,231,885	\$2,303,877	\$2,214,229
Total	\$2,763,906	\$2,796,890	\$2,825,371
Net Patient Revenue	\$131,232,631	\$137,305,456	\$141,974,443
Charity Care as % of Net Revenue	2.1%	2.0%	2.0%

**Attachment 10
Charity Care**

Rush Copley Medical Center

CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	186	157	138
Outpatient	778	590	492
Total	964	747	630
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	\$2,191,178	\$2,672,294	\$2,129,038
Outpatient	\$2,357,486	\$2,293,079	\$1,832,746
Total	\$4,548,664	\$4,965,373	\$3,961,784
Net Patient Revenue	\$335,283,001	\$344,619,000	\$326,610,672
Charity Care as % of Net Revenue	1.4%	1.4%	1.2%

Rush Surgicenter at the Professional Bldg. Ltd.

CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	0	0	0
Outpatient	0	0	0
Total	0	0	0
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	\$0	\$0	\$0
Outpatient	\$0	\$0	\$0
Total	\$0	\$0	\$0
Net Patient Revenue	\$21,811,265	\$24,329,587	\$24,627,088
Charity Care as % of Net Revenue	0%	0%	0%

**Attachment 10
Charity Care**

Rush Oak Brook Surgery Center, LLC*

CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	N/A	N/A	N/A
Outpatient	N/A	N/A	N/A
Total	N/A	N/A	N/A
Charity (cost In dollars)	FY16	FY17	FY18
Inpatient	N/A	N/A	N/A
Outpatient	N/A	N/A	N/A
Total	N/A	N/A	N/A
Net Patient Revenue	N/A	N/A	N/A
Charity Care as % of Net Revenue	N/A	N/A	N/A

* The Rush Oak Brook Surgery Center was licensed on January 30, 2019 and there is no charity care data available for fiscal years 2016-2018.

Rush-Copley Surgicenter, LLC

CHARITY CARE			
Charity (# of patients)	FY16	FY17	FY18
Inpatient	0	0	0
Outpatient	1	1	0
Total	1	1	0
Charity (cost In dollars)	FY16	FY16	FY16
Inpatient	\$0	\$0	\$0
Outpatient	\$3,316	\$3,316	\$0
Total	\$3,316	\$3,316	\$0
Net Patient Revenue	\$4,706,995	\$3,342,520	\$3,363,235
Charity Care as % of Net Revenue	0%	0%	0%

After paginating the entire completed application indicate, in the chart below, the page numbers for the included attachments:

INDEX OF ATTACHMENTS			
ATTACHMENT NO.			PAGES
1	Applicant Identification including Certificate of Good Standing		18-20
2	Site Ownership		21
3	Persons with 5 percent or greater interest in the licensee must be identified with the % of ownership.		22-24
4	Organizational Relationships (Organizational Chart) Certificate of Good Standing Etc.		25
5	Discontinuation General Information Requirements		26-28
6	Reasons for Discontinuation		29-37
7	Impact on Access		38-125
8	Background of the Applicant		126-133
9	Safety Net Impact Statement		134-140
10	Charity Care Information		141-143