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E.1 Total Delivery Service Area Load

Table E-1 Ameren Illinois Delivery Service Area Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-18	1,092,785	528,084	0	0	0	22,802	1,643,671
Jul-18	1,330,126	567,972	0	0	0	22,456	1,920,554
Aug-18	1,235,705	575,917	0	0	0	23,679	1,835,301
Sep-18	881,386	536,703	0	0	0	26,137	1,444,226
Oct-18	770,043	507,181	0	0	0	28,176	1,305,400
Nov-18	843,540	437,477	0	0	0	31,244	1,312,261
Dec-18	1,212,868	521,522	0	0	0	34,166	1,768,556
Jan-19	1,236,472	501,202	0	0	0	36,636	1,774,310
Feb-19	1,018,999	438,088	0	0	0	32,338	1,489,425
Mar-19	1,002,162	484,707	0	0	0	29,170	1,516,039
Apr-19	747,662	439,901	0	0	0	27,354	1,214,917
May-19	760,466	480,196	0	0	0	24,416	1,265,078
Jun-19	1,092,377	530,681	0	0	0	22,760	1,645,818
Jul-19	1,329,590	569,900	0	0	0	22,430	1,921,920
Aug-19	1,235,238	577,946	0	0	0	23,659	1,836,843
Sep-19	881,039	539,771	0	0	0	26,123	1,446,933
Oct-19	769,736	510,895	0	0	0	28,159	1,308,790
Nov-19	843,204	440,625	0	0	0	31,224	1,315,053
Dec-19	1,212,390	524,703	0	0	0	34,134	1,771,227
Jan-20	1,231,507	504,228	0	0	0	36,590	1,772,325
Feb-20	1,014,919	440,861	0	0	0	32,285	1,488,065
Mar-20	998,169	488,086	0	0	0	29,209	1,515,464
Apr-20	739,541	442,008	0	0	0	27,395	1,208,944
May-20	757,411	483,775	0	0	0	24,435	1,265,621
Jun-20	1,088,031	533,753	0	0	0	22,737	1,644,521
Jul-20	1,324,200	572,422	0	0	0	22,359	1,918,981
Aug-20	1,230,309	580,552	0	0	0	23,571	1,834,432
Sep-20	877,534	543,195	0	0	0	26,024	1,446,753
Oct-20	766,677	514,808	0	0	0	28,067	1,309,552
Nov-20	839,846	443,934	0	0	0	31,147	1,314,927
Dec-20	1,207,556	528,149	0	0	0	34,096	1,769,801
Jan-21	1,228,746	507,371	0	0	0	36,600	1,772,717
Feb-21	1,012,660	443,690	0	0	0	32,319	1,488,669
Mar-21	995,946	491,050	0	0	0	29,157	1,516,153
Apr-21	742,988	446,778	0	0	0	27,340	1,217,106
May-21	755,706	487,372	0	0	0	24,390	1,267,468
Jun-21	1,085,567	536,931	0	0	0	22,706	1,645,204
Jul-21	1,321,417	575,172	0	0	0	22,344	1,918,933
Aug-21	1,227,555	583,399	0	0	0	23,561	1,834,515
Sep-21	875,540	546,691	0	0	0	26,019	1,448,250
Oct-21	764,936	518,731	0	0	0	28,060	1,311,727
Nov-21	837,975	447,231	0	0	0	31,136	1,316,342
Dec-21	1,204,833	531,623	0	0	0	34,073	1,770,529
Jan-22	1,230,898	510,587	0	0	0	36,562	1,778,047

Feb-22	1,014,394	446,565	0	0	0	32,273	1,493,232
Mar-22	997,639	494,517	0	0	0	29,109	1,521,265
Apr-22	744,287	450,173	0	0	0	27,293	1,221,753
May-22	757,032	490,962	0	0	0	24,349	1,272,343
Jun-22	1,087,467	540,243	0	0	0	22,612	1,650,322
Jul-22	1,323,604	578,143	0	0	0	22,259	1,924,006
Aug-22	1,229,692	586,513	0	0	0	23,544	1,839,749
Sep-22	877,071	550,314	0	0	0	25,933	1,453,318
Oct-22	766,275	522,618	0	0	0	27,906	1,316,799
Nov-22	839,412	450,498	0	0	0	31,086	1,320,996
Dec-22	1,206,939	535,153	0	0	0	33,969	1,776,061
Jan-23	1,230,176	511,462	0	0	0	36,535	1,778,173
Feb-23	1,013,674	447,420	0	0	0	32,246	1,493,339
Mar-23	996,851	496,245	0	0	0	29,082	1,522,178
Apr-23	743,761	452,476	0	0	0	27,266	1,223,502
May-23	756,490	493,364	0	0	0	24,321	1,274,175

Table E-2 Ameren Illinois Delivery Service Area Load Forecast – High Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-18	1,180,208	565,050	0	0	0	24,699	1,769,956
Jul-18	1,436,536	607,730	0	0	0	24,327	2,068,593
Aug-18	1,334,561	616,231	0	0	0	25,442	1,976,234
Sep-18	951,897	574,272	0	0	0	28,351	1,554,520
Oct-18	831,646	542,684	0	0	0	30,547	1,404,877
Nov-18	911,023	468,100	0	0	0	33,596	1,412,719
Dec-18	1,309,897	558,029	0	0	0	36,977	1,904,903
Jan-19	1,335,390	536,286	0	0	0	39,746	1,911,422
Feb-19	1,100,519	468,754	0	0	0	34,899	1,604,172
Mar-19	1,082,335	518,636	0	0	0	31,549	1,632,520
Apr-19	807,475	470,694	0	0	0	29,594	1,307,763
May-19	821,303	513,810	0	0	0	26,436	1,361,549
Jun-19	1,179,767	567,829	0	0	0	24,693	1,772,289
Jul-19	1,435,957	609,793	0	0	0	24,325	2,070,075
Aug-19	1,334,057	618,402	0	0	0	25,436	1,977,895
Sep-19	951,522	577,555	0	0	0	28,350	1,557,427
Oct-19	831,315	546,658	0	0	0	30,540	1,408,513
Nov-19	910,660	471,469	0	0	0	33,590	1,415,719
Dec-19	1,309,381	561,432	0	0	0	36,672	1,907,486
Jan-20	1,330,028	539,524	0	0	0	39,316	1,908,868
Feb-20	1,096,113	471,721	0	0	0	34,734	1,602,568
Mar-20	1,078,023	522,252	0	0	0	31,548	1,631,822
Apr-20	798,704	472,949	0	0	0	29,589	1,301,242
May-20	818,004	517,639	0	0	0	26,438	1,362,082
Jun-20	1,175,073	571,116	0	0	0	24,467	1,770,657
Jul-20	1,430,136	612,492	0	0	0	24,044	2,066,672
Aug-20	1,328,734	621,191	0	0	0	25,430	1,975,354
Sep-20	947,737	581,219	0	0	0	28,011	1,556,966
Oct-20	828,011	550,845	0	0	0	30,145	1,409,001
Nov-20	907,034	475,009	0	0	0	33,580	1,415,624

Dec-20	1,304,160	565,119	0	0	0	36,675	1,905,955
Jan-21	1,327,046	542,887	0	0	0	39,745	1,909,678
Feb-21	1,093,673	474,748	0	0	0	34,735	1,603,156
Mar-21	1,075,622	525,424	0	0	0	31,541	1,632,587
Apr-21	802,427	478,052	0	0	0	29,580	1,310,060
May-21	816,162	521,488	0	0	0	26,427	1,364,077
Jun-21	1,172,412	574,516	0	0	0	24,421	1,771,349
Jul-21	1,427,130	615,434	0	0	0	24,042	2,066,606
Aug-21	1,325,759	624,237	0	0	0	25,428	1,975,424
Sep-21	945,583	584,959	0	0	0	28,008	1,558,550
Oct-21	826,131	555,042	0	0	0	30,143	1,411,316
Nov-21	905,013	478,537	0	0	0	33,578	1,417,128
Dec-21	1,301,220	568,837	0	0	0	36,671	1,906,728
Jan-22	1,329,370	546,328	0	0	0	39,308	1,915,006
Feb-22	1,095,546	477,825	0	0	0	34,733	1,608,103
Mar-22	1,077,450	529,133	0	0	0	31,536	1,638,119
Apr-22	803,830	481,685	0	0	0	29,578	1,315,093
May-22	817,595	525,329	0	0	0	26,420	1,369,344
Jun-22	1,174,464	578,060	0	0	0	24,421	1,776,945
Jul-22	1,429,492	618,613	0	0	0	24,040	2,072,145
Aug-22	1,328,067	627,569	0	0	0	25,428	1,981,064
Sep-22	947,237	588,836	0	0	0	28,008	1,564,080
Oct-22	827,577	559,201	0	0	0	30,138	1,416,917
Nov-22	906,565	482,033	0	0	0	33,573	1,422,171
Dec-22	1,303,494	572,614	0	0	0	36,687	1,912,794
Jan-23	1,328,605	547,262	0	0	0	39,307	1,915,174
Feb-23	1,094,759	478,749	0	0	0	34,732	1,608,240
Mar-23	1,076,594	530,993	0	0	0	31,535	1,639,121
Apr-23	803,251	484,151	0	0	0	29,577	1,316,979
May-23	817,004	527,901	0	0	0	26,147	1,371,051

Table E-3 Ameren Illinois Delivery Service Area Load Forecast – Low Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-18	1,027,218	491,118	0	0	0	21,497	1,539,833
Jul-18	1,250,318	528,214	0	0	0	21,173	1,799,706
Aug-18	1,161,563	535,603	0	0	0	22,144	1,719,309
Sep-18	828,503	499,134	0	0	0	24,676	1,352,313
Oct-18	723,840	471,678	0	0	0	26,587	1,222,106
Nov-18	792,928	406,854	0	0	0	29,241	1,229,022
Dec-18	1,140,096	485,015	0	0	0	32,184	1,657,295
Jan-19	1,162,284	466,118	0	0	0	34,594	1,662,995
Feb-19	957,859	407,422	0	0	0	30,375	1,395,656
Mar-19	942,032	450,778	0	0	0	27,459	1,420,269
Apr-19	702,802	409,108	0	0	0	25,758	1,137,668
May-19	714,838	446,582	0	0	0	23,009	1,184,430
Jun-19	1,026,834	493,533	0	0	0	21,492	1,541,860
Jul-19	1,249,815	530,007	0	0	0	21,172	1,800,993
Aug-19	1,161,124	537,490	0	0	0	22,139	1,720,752
Sep-19	828,177	501,987	0	0	0	24,675	1,354,839

Oct-19	723,552	475,132	0	0	0	26,581	1,225,266
Nov-19	792,612	409,781	0	0	0	29,236	1,231,629
Dec-19	1,139,647	487,974	0	0	0	31,919	1,659,539
Jan-20	1,157,617	468,932	0	0	0	34,220	1,660,768
Feb-20	954,024	410,001	0	0	0	30,231	1,394,256
Mar-20	938,279	453,920	0	0	0	27,458	1,419,657
Apr-20	695,169	411,067	0	0	0	25,753	1,131,989
May-20	711,966	449,911	0	0	0	23,011	1,184,888
Jun-20	1,022,749	496,390	0	0	0	21,296	1,540,435
Jul-20	1,244,748	532,352	0	0	0	20,927	1,798,028
Aug-20	1,156,490	539,913	0	0	0	22,133	1,718,537
Sep-20	824,882	505,171	0	0	0	24,380	1,354,433
Oct-20	720,676	478,771	0	0	0	26,237	1,225,685
Nov-20	789,455	412,859	0	0	0	29,227	1,231,541
Dec-20	1,135,103	491,179	0	0	0	31,921	1,658,202
Jan-21	1,155,021	471,855	0	0	0	34,593	1,661,469
Feb-21	951,900	412,632	0	0	0	30,232	1,394,764
Mar-21	936,189	456,676	0	0	0	27,453	1,420,318
Apr-21	698,409	415,504	0	0	0	25,746	1,139,658
May-21	710,364	453,256	0	0	0	23,001	1,186,620
Jun-21	1,020,433	499,346	0	0	0	21,255	1,541,034
Jul-21	1,242,132	534,910	0	0	0	20,925	1,797,967
Aug-21	1,153,902	542,561	0	0	0	22,131	1,718,594
Sep-21	823,008	508,423	0	0	0	24,377	1,355,807
Oct-21	719,040	482,420	0	0	0	26,235	1,227,695
Nov-21	787,697	415,925	0	0	0	29,226	1,232,847
Dec-21	1,132,543	494,409	0	0	0	31,918	1,658,870
Jan-22	1,157,044	474,846	0	0	0	34,212	1,666,102
Feb-22	953,530	415,305	0	0	0	30,230	1,399,066
Mar-22	937,781	459,901	0	0	0	27,448	1,425,129
Apr-22	699,630	418,661	0	0	0	25,744	1,144,034
May-22	711,610	456,595	0	0	0	22,995	1,191,200
Jun-22	1,022,219	502,426	0	0	0	21,255	1,545,900
Jul-22	1,244,188	537,673	0	0	0	20,923	1,802,784
Aug-22	1,155,910	545,457	0	0	0	22,131	1,723,499
Sep-22	824,447	511,792	0	0	0	24,377	1,360,616
Oct-22	720,298	486,035	0	0	0	26,232	1,232,565
Nov-22	789,047	418,963	0	0	0	29,221	1,237,231
Dec-22	1,134,523	497,692	0	0	0	31,931	1,664,146
Jan-23	1,156,379	475,658	0	0	0	34,211	1,666,248
Feb-23	952,846	416,109	0	0	0	30,229	1,399,184
Mar-23	937,035	461,517	0	0	0	27,447	1,425,999
Apr-23	699,126	420,805	0	0	0	25,743	1,145,673
May-23	711,096	458,829	0	0	0	22,757	1,192,683

E.2 Ameren Illinois Bundled Service Load Forecast

Table E-4 Ameren Illinois Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-18	414,493	167,191	0	0	0	13,228	(4,399)	590,513	586,114
Jul-18	504,517	179,820	0	0	0	13,027	(4,546)	692,818	688,272
Aug-18	468,703	182,335	0	0	0	13,736	(4,546)	660,228	655,683
Sep-18	334,310	169,920	0	0	0	15,162	(4,399)	514,993	510,594
Oct-18	292,077	160,574	0	0	0	16,345	(4,546)	464,450	459,904
Nov-18	319,955	138,505	0	0	0	18,125	(4,399)	472,186	467,786
Dec-18	460,041	165,114	0	0	0	19,819	(4,546)	640,428	635,882
Jan-19	468,994	158,681	0	0	0	21,253	(4,546)	644,381	639,835
Feb-19	386,506	138,699	0	0	0	18,759	(4,106)	539,858	535,752
Mar-19	380,120	153,458	0	0	0	16,922	(4,546)	545,954	541,408
Apr-19	283,588	139,273	0	0	0	15,868	(4,399)	434,330	429,930
May-19	288,445	152,030	0	0	0	14,164	(4,546)	450,093	445,547
Jun-19	414,339	168,014	0	0	0	13,203	(4,399)	591,156	586,757
Jul-19	504,313	180,430	0	0	0	13,012	(4,546)	693,210	688,664
Aug-19	468,526	182,978	0	0	0	13,724	(4,546)	660,682	656,136
Sep-19	334,178	170,891	0	0	0	15,154	(4,399)	515,824	511,425
Oct-19	291,961	161,749	0	0	0	16,335	(4,546)	465,500	460,954
Nov-19	319,827	139,502	0	0	0	18,113	(4,399)	473,043	468,644
Dec-19	459,860	166,121	0	0	0	19,801	(4,546)	641,236	636,690
Jan-20	467,111	159,639	0	0	0	21,226	(4,546)	643,429	638,883
Feb-20	384,959	139,577	0	0	0	18,729	(4,253)	539,011	534,759
Mar-20	378,606	154,528	0	0	0	16,944	(4,546)	545,532	540,986
Apr-20	280,508	139,940	0	0	0	15,892	(4,399)	431,940	427,541
May-20	287,286	153,163	0	0	0	14,175	(4,546)	450,078	445,532
Jun-20	412,690	168,986	0	0	0	13,190	(4,399)	590,467	586,068
Jul-20	502,269	181,229	0	0	0	12,971	(4,546)	691,923	687,377
Aug-20	466,656	183,803	0	0	0	13,673	(4,546)	659,586	655,041
Sep-20	332,849	171,976	0	0	0	15,096	(4,399)	515,521	511,122
Oct-20	290,801	162,988	0	0	0	16,281	(4,546)	465,524	460,979
Nov-20	318,554	140,550	0	0	0	18,068	(4,399)	472,772	468,373
Dec-20	458,026	167,212	0	0	0	19,779	(4,546)	640,471	635,925
Jan-21	466,063	160,634	0	0	0	21,232	(4,546)	643,383	638,837
Feb-21	384,102	140,472	0	0	0	18,748	(4,106)	539,217	535,111
Mar-21	377,762	155,466	0	0	0	16,914	(4,546)	545,597	541,051
Apr-21	281,815	141,450	0	0	0	15,860	(4,399)	434,726	430,327
May-21	286,639	154,302	0	0	0	14,149	(4,546)	450,544	445,998
Jun-21	411,756	169,992	0	0	0	13,172	(4,399)	590,520	586,121
Jul-21	501,213	182,099	0	0	0	12,962	(4,546)	691,729	687,183
Aug-21	465,612	184,704	0	0	0	13,668	(4,546)	659,438	654,892
Sep-21	332,092	173,082	0	0	0	15,093	(4,399)	515,869	511,470
Oct-21	290,140	164,230	0	0	0	16,278	(4,546)	466,102	461,556
Nov-21	317,844	141,593	0	0	0	18,062	(4,399)	473,100	468,701
Dec-21	456,993	168,312	0	0	0	19,766	(4,546)	640,525	635,979
Jan-22	466,880	161,652	0	0	0	21,209	(4,546)	645,195	640,649

Feb-22	384,760	141,382	0	0	0	18,722	(4,106)	540,758	536,652
Mar-22	378,404	156,564	0	0	0	16,886	(4,546)	547,309	542,763
Apr-22	282,308	142,525	0	0	0	15,832	(4,399)	436,266	431,867
May-22	287,142	155,439	0	0	0	14,125	(4,546)	452,160	447,614
Jun-22	412,476	171,041	0	0	0	13,117	(4,399)	592,235	587,836
Jul-22	502,043	183,040	0	0	0	12,912	(4,546)	693,450	688,904
Aug-22	466,422	185,690	0	0	0	13,658	(4,546)	661,224	656,678
Sep-22	332,673	174,229	0	0	0	15,044	(4,399)	517,547	513,148
Oct-22	290,648	165,461	0	0	0	16,188	(4,546)	467,751	463,206
Nov-22	318,389	142,628	0	0	0	18,033	(4,399)	474,650	470,251
Dec-22	457,792	169,429	0	0	0	19,705	(4,546)	642,381	637,835
Jan-23	466,606	161,929	0	0	0	21,194	(4,546)	645,183	640,637
Feb-23	384,486	141,653	0	0	0	18,706	(4,106)	540,740	536,634
Mar-23	378,106	157,111	0	0	0	16,870	(4,546)	547,541	542,996
Apr-23	282,109	143,254	0	0	0	15,817	(4,399)	436,780	432,381
May-23	286,937	156,199	0	0	0	14,109	(4,546)	452,699	448,153

Table E-5 Ameren Illinois Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-18	546,790	226,359	0	0	0	15,192	(4,399)	783,942	779,543
Jul-18	674,166	247,103	0	0	0	15,024	(4,546)	931,748	927,202
Aug-18	634,317	254,257	0	0	0	15,776	(4,546)	899,804	895,259
Sep-18	458,148	240,390	0	0	0	17,651	(4,399)	711,790	707,391
Oct-18	405,261	230,423	0	0	0	19,095	(4,546)	650,234	645,688
Nov-18	449,408	201,564	0	0	0	21,085	(4,399)	667,657	663,258
Dec-18	654,032	243,635	0	0	0	23,299	(4,546)	916,420	911,875
Jan-19	674,772	237,360	0	0	0	25,143	(4,546)	932,730	928,184
Feb-19	562,695	210,283	0	0	0	22,164	(4,106)	791,037	786,931
Mar-19	559,892	235,772	0	0	0	20,116	(4,546)	811,234	806,688
Apr-19	422,552	216,802	0	0	0	18,943	(4,399)	653,897	649,498
May-19	434,716	239,744	0	0	0	16,988	(4,546)	686,902	682,356
Jun-19	631,529	268,356	0	0	0	15,930	(4,399)	911,416	907,016
Jul-19	777,284	291,847	0	0	0	15,753	(4,546)	1,080,337	1,075,792
Aug-19	730,129	299,678	0	0	0	16,536	(4,546)	1,041,797	1,037,252
Sep-19	526,477	283,348	0	0	0	18,501	(4,399)	823,928	819,528
Oct-19	464,954	271,470	0	0	0	20,007	(4,546)	751,886	747,340
Nov-19	514,796	236,960	0	0	0	22,089	(4,399)	769,446	765,047
Dec-19	748,049	285,544	0	0	0	24,208	(4,546)	1,053,256	1,048,710
Jan-20	767,825	277,639	0	0	0	26,051	(4,546)	1,066,969	1,062,423
Feb-20	639,362	245,578	0	0	0	23,102	(4,253)	903,789	899,537
Mar-20	635,279	275,018	0	0	0	21,061	(4,546)	926,812	922,266
Apr-20	475,469	251,892	0	0	0	19,827	(4,399)	742,789	738,390
May-20	491,866	278,801	0	0	0	17,782	(4,546)	783,903	779,357
Jun-20	713,622	311,030	0	0	0	16,518	(4,399)	1,036,770	1,032,371
Jul-20	877,102	337,238	0	0	0	16,292	(4,546)	1,226,087	1,221,541
Aug-20	822,885	345,755	0	0	0	17,295	(4,546)	1,181,388	1,176,843
Sep-20	592,620	326,994	0	0	0	19,120	(4,399)	934,334	929,935
Oct-20	522,723	313,210	0	0	0	20,652	(4,546)	852,040	847,494
Nov-20	578,053	272,940	0	0	0	23,090	(4,399)	869,684	865,284

Dec-20	838,966	328,108	0	0	0	25,309	(4,546)	1,187,838	1,183,292
Jan-21	861,651	318,457	0	0	0	27,527	(4,546)	1,203,090	1,198,544
Feb-21	716,684	281,336	0	0	0	24,144	(4,106)	1,018,058	1,013,952
Mar-21	711,309	314,519	0	0	0	22,003	(4,546)	1,043,285	1,038,739
Apr-21	535,460	289,031	0	0	0	20,709	(4,399)	840,800	836,401
May-21	549,522	318,421	0	0	0	18,567	(4,546)	881,964	877,418
Jun-21	796,420	354,247	0	0	0	17,219	(4,399)	1,163,486	1,159,087
Jul-21	978,012	383,169	0	0	0	17,012	(4,546)	1,373,648	1,369,102
Aug-21	916,497	392,395	0	0	0	18,056	(4,546)	1,322,403	1,317,857
Sep-21	659,355	371,215	0	0	0	19,958	(4,399)	1,046,129	1,041,730
Oct-21	581,018	355,560	0	0	0	21,555	(4,546)	953,587	949,041
Nov-21	641,926	309,422	0	0	0	24,096	(4,399)	971,044	966,645
Dec-21	930,762	371,223	0	0	0	26,407	(4,546)	1,323,846	1,319,301
Jan-22	958,874	359,812	0	0	0	28,404	(4,546)	1,342,544	1,337,998
Feb-22	796,790	317,562	0	0	0	25,185	(4,106)	1,135,431	1,131,325
Mar-22	790,094	354,837	0	0	0	22,946	(4,546)	1,163,331	1,158,785
Apr-22	594,271	325,908	0	0	0	21,595	(4,399)	937,375	932,976
May-22	609,353	358,590	0	0	0	19,355	(4,546)	982,753	978,207
Jun-22	882,375	398,052	0	0	0	17,952	(4,399)	1,293,980	1,289,581
Jul-22	1,082,555	429,689	0	0	0	17,732	(4,546)	1,525,429	1,520,883
Aug-22	1,013,714	439,675	0	0	0	18,819	(4,546)	1,467,662	1,463,116
Sep-22	728,709	416,072	0	0	0	20,798	(4,399)	1,161,180	1,156,781
Oct-22	641,620	398,487	0	0	0	22,456	(4,546)	1,058,018	1,053,472
Nov-22	708,299	346,389	0	0	0	25,099	(4,399)	1,075,388	1,070,989
Dec-22	1,026,241	414,916	0	0	0	27,519	(4,546)	1,464,130	1,459,584
Jan-23	1,053,983	399,830	0	0	0	29,582	(4,546)	1,478,849	1,474,303
Feb-23	875,041	352,647	0	0	0	26,226	(4,106)	1,249,808	1,245,702
Mar-23	866,981	394,315	0	0	0	23,891	(4,546)	1,280,641	1,276,095
Apr-23	651,678	362,436	0	0	0	22,481	(4,399)	1,032,196	1,027,796
May-23	667,737	398,354	0	0	0	19,940	(4,546)	1,081,485	1,076,939

Table E-6 Ameren Illinois Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-18	332,100	127,985	0	0	0	9,461	(4,399)	465,146	460,747
Jul-18	399,227	135,540	0	0	0	9,107	(4,546)	539,327	534,781
Aug-18	366,241	135,293	0	0	0	9,303	(4,546)	506,291	501,745
Sep-18	257,913	124,085	0	0	0	10,120	(4,399)	387,718	383,319
Oct-18	222,436	115,373	0	0	0	10,637	(4,546)	343,900	339,354
Nov-18	240,495	97,889	0	0	0	11,407	(4,399)	345,391	340,992
Dec-18	341,231	114,755	0	0	0	12,233	(4,546)	463,673	459,127
Jan-19	343,222	108,419	0	0	0	12,803	(4,546)	459,899	455,353
Feb-19	279,024	93,137	0	0	0	10,938	(4,106)	378,993	374,887
Mar-19	270,646	101,245	0	0	0	9,613	(4,546)	376,958	372,412
Apr-19	199,104	90,249	0	0	0	8,760	(4,399)	293,714	289,315
May-19	199,654	96,730	0	0	0	7,595	(4,546)	299,434	294,888
Jun-19	282,688	104,925	0	0	0	6,880	(4,399)	390,093	385,694
Jul-19	339,075	110,559	0	0	0	6,565	(4,546)	451,654	447,108
Aug-19	310,368	109,970	0	0	0	6,644	(4,546)	422,437	417,891
Sep-19	218,059	100,699	0	0	0	7,158	(4,399)	321,517	317,117

Oct-19	187,617	93,411	0	0	0	7,445	(4,546)	283,928	279,382
Nov-19	202,354	78,924	0	0	0	7,897	(4,399)	284,775	280,376
Dec-19	286,393	92,032	0	0	0	8,302	(4,546)	382,181	377,635
Jan-20	286,279	86,565	0	0	0	8,558	(4,546)	376,856	372,310
Feb-20	232,114	74,046	0	0	0	7,259	(4,253)	309,166	304,914
Mar-20	224,530	80,162	0	0	0	6,318	(4,546)	306,465	301,919
Apr-20	163,573	70,950	0	0	0	5,668	(4,399)	235,792	231,393
May-20	164,678	75,855	0	0	0	4,950	(4,546)	240,937	236,391
Jun-20	232,471	81,706	0	0	0	4,474	(4,399)	314,252	309,853
Jul-20	277,952	85,496	0	0	0	4,292	(4,546)	363,194	358,649
Aug-20	253,618	84,550	0	0	0	4,429	(4,546)	338,052	333,506
Sep-20	177,597	77,089	0	0	0	4,757	(4,399)	255,044	250,644
Oct-20	152,279	71,145	0	0	0	4,988	(4,546)	223,866	219,320
Nov-20	163,654	59,699	0	0	0	5,410	(4,399)	224,364	219,965
Dec-20	230,766	69,060	0	0	0	5,749	(4,546)	301,029	296,483
Jan-21	230,196	64,455	0	0	0	6,057	(4,546)	296,163	291,617
Feb-21	185,906	54,715	0	0	0	5,143	(4,106)	241,658	237,552
Mar-21	179,093	58,729	0	0	0	4,532	(4,546)	237,808	233,262
Apr-21	130,812	51,772	0	0	0	4,122	(4,399)	182,306	177,907
May-21	130,210	54,663	0	0	0	3,567	(4,546)	183,894	179,348
Jun-21	182,964	58,224	0	0	0	3,190	(4,399)	239,979	235,579
Jul-21	217,746	60,231	0	0	0	3,036	(4,546)	276,467	271,921
Aug-21	197,663	58,922	0	0	0	3,101	(4,546)	255,140	250,594
Sep-21	137,689	53,181	0	0	0	3,293	(4,399)	189,764	185,365
Oct-21	117,419	48,531	0	0	0	3,413	(4,546)	164,818	160,272
Nov-21	125,480	40,178	0	0	0	3,656	(4,399)	164,915	160,516
Dec-21	175,884	45,782	0	0	0	3,833	(4,546)	220,954	216,408
Jan-22	175,061	42,071	0	0	0	3,938	(4,546)	216,524	211,978
Feb-22	140,455	35,135	0	0	0	3,328	(4,106)	174,812	170,706
Mar-22	134,384	37,068	0	0	0	2,885	(4,546)	169,791	165,245
Apr-22	97,458	32,069	0	0	0	2,577	(4,399)	127,706	123,306
May-22	96,281	33,149	0	0	0	2,187	(4,546)	127,071	122,525
Jun-22	134,217	34,466	0	0	0	1,915	(4,399)	166,200	161,800
Jul-22	158,385	34,734	0	0	0	1,781	(4,546)	190,354	185,808
Aug-22	142,524	33,055	0	0	0	1,773	(4,546)	172,805	168,260
Sep-22	98,356	28,967	0	0	0	1,831	(4,399)	124,755	120,356
Oct-22	83,050	25,565	0	0	0	1,839	(4,546)	105,909	101,363
Nov-22	87,821	20,362	0	0	0	1,902	(4,399)	105,686	101,286
Dec-22	121,734	22,197	0	0	0	1,919	(4,546)	141,305	136,759
Jan-23	119,454	19,312	0	0	0	1,885	(4,546)	136,105	131,559
Feb-23	94,618	15,230	0	0	0	1,514	(4,106)	107,256	103,150
Mar-23	89,299	15,045	0	0	0	1,238	(4,546)	101,037	96,491
Apr-23	63,830	12,035	0	0	0	1,032	(4,399)	72,498	68,099
May-23	62,079	11,287	0	0	0	799	(4,546)	69,619	65,073

E.3 Ameren Illinois Peak/ Off-Peak Distribution of Energy and Average Load

Table E-7 Ameren Illinois Peak/Off-Peak Distribution of Energy and Average Load – Expected Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-18	304,137	286,376	905	746
Jul-18	355,304	337,514	1,057	827
Aug-18	370,022	290,207	1,005	772
Sep-18	241,914	273,079	796	656
Oct-18	250,272	214,178	680	570
Nov-18	238,269	233,916	709	609
Dec-18	294,303	346,125	920	816
Jan-19	315,804	328,578	897	838
Feb-19	268,220	271,638	838	772
Mar-19	262,747	283,206	782	694
Apr-19	229,873	204,457	653	556
May-19	219,730	230,362	624	588
Jun-19	289,346	301,810	904	755
Jul-19	371,792	321,418	1,056	820
Aug-19	353,647	307,035	1,005	783
Sep-19	256,989	258,835	803	647
Oct-19	251,309	214,191	683	570
Nov-19	228,058	244,984	713	612
Dec-19	308,284	332,951	918	816
Jan-20	316,887	326,542	900	833
Feb-20	258,160	280,851	807	747
Mar-20	275,445	270,087	783	689
Apr-20	228,835	203,106	650	552
May-20	199,938	250,140	625	590
Jun-20	316,345	274,121	899	745
Jul-20	387,665	304,258	1,053	809
Aug-20	336,110	323,476	1,000	793
Sep-20	274,534	240,987	817	628
Oct-20	240,354	225,171	683	574
Nov-20	228,462	244,310	714	611
Dec-20	320,856	319,615	912	815
Jan-21	290,304	353,078	907	833
Feb-21	266,376	272,841	832	775
Mar-21	285,988	259,609	777	690
Apr-21	228,835	205,891	650	559
May-21	201,109	249,435	628	588
Jun-21	316,898	273,622	900	744
Jul-21	352,836	338,893	1,050	831
Aug-21	354,343	305,095	1,007	778
Sep-21	266,328	249,540	793	650
Oct-21	230,453	235,649	686	578
Nov-21	237,380	235,720	706	614

Dec-21	342,569	297,956	931	792
Jan-22	304,850	340,345	907	834
Feb-22	265,681	275,077	830	781
Mar-22	284,559	262,750	773	699
Apr-22	218,478	217,788	650	567
May-22	209,595	242,565	624	595
Jun-22	317,629	274,606	902	746
Jul-22	338,074	355,376	1,056	838
Aug-22	369,455	291,769	1,004	776
Sep-22	281,087	236,460	837	616
Oct-22	229,296	238,455	682	584
Nov-22	238,229	236,422	709	616
Dec-22	309,864	332,517	922	815
Jan-23	299,605	345,578	892	847
Feb-23	265,700	275,040	830	781
Mar-23	282,473	265,068	768	705
Apr-23	204,538	232,242	639	581
May-23	223,201	229,497	634	585

Table E-8 Ameren Illinois Peak/Off-Peak Distribution of Energy and Average Load – High Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-18	404,795	379,147	1,205	987
Jul-18	478,797	452,951	1,425	1,110
Aug-18	505,500	394,304	1,374	1,049
Sep-18	335,417	376,373	1,103	905
Oct-18	351,572	298,662	955	794
Nov-18	337,971	329,686	1,006	859
Dec-18	422,245	494,175	1,320	1,166
Jan-19	458,412	474,319	1,302	1,210
Feb-19	394,439	396,598	1,233	1,127
Mar-19	392,025	419,209	1,167	1,027
Apr-19	348,009	305,888	989	831
May-19	337,376	349,525	958	892
Jun-19	448,038	463,378	1,400	1,158
Jul-19	581,247	499,091	1,651	1,273
Aug-19	559,732	482,065	1,590	1,230
Sep-19	412,400	411,527	1,289	1,029
Oct-19	407,956	343,930	1,109	915
Nov-19	372,649	396,797	1,165	992
Dec-19	508,235	545,021	1,513	1,336
Jan-20	527,613	539,356	1,499	1,376
Feb-20	435,073	468,717	1,360	1,247
Mar-20	470,614	456,198	1,337	1,164
Apr-20	396,508	346,281	1,126	941
May-20	351,081	432,822	1,097	1,021
Jun-20	558,584	478,186	1,587	1,299
Jul-20	689,765	536,322	1,874	1,426

Aug-20	604,881	576,507	1,800	1,413
Sep-20	500,400	433,934	1,489	1,130
Oct-20	442,791	409,249	1,258	1,044
Nov-20	422,625	447,059	1,321	1,118
Dec-20	597,765	590,073	1,698	1,505
Jan-21	545,630	657,460	1,705	1,551
Feb-21	506,047	512,011	1,581	1,455
Mar-21	550,549	492,735	1,496	1,310
Apr-21	446,619	394,181	1,269	1,071
May-21	397,555	484,409	1,242	1,142
Jun-21	628,496	534,990	1,786	1,454
Jul-21	704,120	669,527	2,096	1,641
Aug-21	714,403	608,000	2,030	1,551
Sep-21	543,913	502,216	1,619	1,308
Oct-21	475,180	478,407	1,414	1,173
Nov-21	490,477	480,568	1,460	1,251
Dec-21	711,746	612,100	1,934	1,628
Jan-22	638,177	704,367	1,899	1,726
Feb-22	561,881	573,550	1,756	1,629
Mar-22	609,626	553,705	1,657	1,473
Apr-22	474,353	463,022	1,412	1,206
May-22	460,582	522,170	1,371	1,280
Jun-22	699,027	594,953	1,986	1,617
Jul-22	747,727	777,702	2,337	1,834
Aug-22	824,932	642,730	2,242	1,709
Sep-22	635,511	525,669	1,891	1,369
Oct-22	523,206	534,812	1,557	1,311
Nov-22	543,825	531,563	1,619	1,384
Dec-22	710,592	753,538	2,115	1,847
Jan-23	690,727	788,122	2,056	1,932
Feb-23	618,277	631,530	1,932	1,794
Mar-23	665,789	614,852	1,809	1,635
Apr-23	488,545	543,650	1,527	1,359
May-23	538,846	542,638	1,531	1,384

Table E-9 Ameren Illinois Peak/Off-Peak Distribution of Energy and Average Load – Low Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-18	239,837	225,309	714	587
Jul-18	277,010	262,317	824	643
Aug-18	284,190	222,101	772	591
Sep-18	182,341	205,377	600	494
Oct-18	185,523	158,377	504	421
Nov-18	174,576	170,816	520	445
Dec-18	213,257	250,416	666	591
Jan-19	225,589	234,309	641	598
Feb-19	188,574	190,419	589	541
Mar-19	181,685	195,273	541	479

Apr-19	155,974	137,740	443	374
May-19	146,521	152,913	416	390
Jun-19	191,417	198,676	598	497
Jul-19	243,077	208,577	691	532
Aug-19	226,829	195,608	644	499
Sep-19	160,701	160,816	502	402
Oct-19	153,693	130,235	418	346
Nov-19	137,755	147,020	430	368
Dec-19	184,087	198,095	548	486
Jan-20	185,999	190,857	528	487
Feb-20	148,482	160,684	464	427
Mar-20	155,200	151,265	441	386
Apr-20	125,734	110,058	357	299
May-20	107,452	133,484	336	315
Jun-20	169,157	145,095	481	394
Jul-20	204,660	158,535	556	422
Aug-20	173,017	165,035	515	404
Sep-20	136,590	118,453	407	308
Oct-20	115,930	107,936	329	275
Nov-20	108,872	115,492	340	289
Dec-20	151,050	149,979	429	383
Jan-21	133,792	162,370	418	383
Feb-21	119,570	122,088	374	347
Mar-21	124,899	112,909	339	300
Apr-21	96,486	85,820	274	233
May-21	82,203	101,691	257	240
Jun-21	129,360	110,618	368	301
Jul-21	141,889	134,578	422	330
Aug-21	137,791	117,349	391	299
Sep-21	98,296	91,468	293	238
Oct-21	81,523	83,295	243	204
Nov-21	82,949	81,967	247	213
Dec-21	118,269	102,685	321	273
Jan-22	102,198	114,326	304	280
Feb-22	85,760	89,053	268	253
Mar-22	88,130	81,660	239	217
Apr-22	64,116	63,590	191	166
May-22	58,714	68,357	175	168
Jun-22	89,493	76,706	254	208
Jul-22	93,491	96,863	292	228
Aug-22	97,092	75,714	264	201
Sep-22	67,912	56,844	202	148
Oct-22	51,606	54,303	154	133
Nov-22	52,976	52,710	158	137
Dec-22	67,812	73,493	202	180
Jan-23	63,172	72,933	188	179
Feb-23	52,802	54,453	165	155

Mar-23	52,082	48,955	142	130
Apr-23	34,057	38,442	106	96
May-23	34,406	35,212	98	90

E.4 Ameren Illinois Net Peak Position by Scenario

Table E-10 Ameren Illinois Net Peak Position – Expected Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2016 Portfolio Volume (MW)	2017 Spring Portfolio Volume (MW)	2017 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-18	905	200	125	75	45	460
Jul-18	1,057	250	150	100	29	528
Aug-18	1,005	225	150	100	29	502
Sep-18	796	150	125	75	46	400
Oct-18	680	100	100	75	71	334
Nov-18	709	100	100	75	85	350
Dec-18	920	150	125	100	77	467
Jan-19	897	150	125	100	78	444
Feb-19	838	125	125	100	72	416
Mar-19	782	125	100	75	83	399
Apr-19	653	75	100	50	90	338
May-19	624	100	75	75	66	308
Jun-19	904	0	100	75	47	682
Jul-19	1,056	0	125	100	28	803
Aug-19	1,005	0	125	100	30	750
Sep-19	803	0	75	75	44	609
Oct-19	683	0	50	50	71	512
Nov-19	713	0	50	50	89	524
Dec-19	918	0	75	75	74	694
Jan-20	900	0	75	75	78	672
Feb-20	807	0	75	50	72	610
Mar-20	783	0	75	50	79	578
Apr-20	650	0	50	25	90	486
May-20	625	0	50	25	73	477
Jun-20	899	0	0	0	43	856
Jul-20	1,053	0	0	0	27	1,027
Aug-20	1,000	0	0	0	32	969
Sep-20	817	0	0	0	42	776
Oct-20	683	0	0	0	74	608
Nov-20	714	0	0	0	89	625
Dec-20	912	0	0	0	70	841
Jan-21	907	0	0	0	86	821
Feb-21	832	0	0	0	72	760
Mar-21	777	0	0	0	76	701
Apr-21	650	0	0	0	90	561

May-21	628	0	0	0	73	555
Jun-21	899	0	0	0	43	856
Jul-21	1,053	0	0	0	27	1,027
Aug-21	1,000	0	0	0	32	969
Sep-21	817	0	0	0	42	776
Oct-21	683	0	0	0	74	608
Nov-21	714	0	0	0	89	625
Dec-21	912	0	0	0	70	841
Jan-22	907	0	0	0	86	821
Feb-22	832	0	0	0	72	760
Mar-22	777	0	0	0	76	701
Apr-22	650	0	0	0	90	561
May-22	628	0	0	0	73	555
Jun-22	900	0	0	0	43	857
Jul-22	1,050	0	0	0	29	1,021
Aug-22	1,007	0	0	0	30	977
Sep-22	793	0	0	0	42	751
Oct-22	686	0	0	0	78	608
Nov-22	706	0	0	0	85	622
Dec-22	931	0	0	0	67	864
Jan-23	907	0	0	0	82	825
Feb-23	830	0	0	0	72	758
Mar-23	773	0	0	0	76	698
Apr-23	650	0	0	0	94	556
May-23	624	0	0	0	70	554

Table E-11 Ameren Illinois Net Peak Position – High Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2016 Portfolio Volume (MW)	2017 Spring Portfolio Volume (MW)	2017 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-18	1,205	200	125	225	45	610
Jul-18	1,425	250	150	275	29	721
Aug-18	1,374	225	150	275	29	695
Sep-18	1,103	150	125	225	46	557
Oct-18	955	100	100	200	71	484
Nov-18	1,006	100	100	225	85	496
Dec-18	1,320	150	125	300	77	667
Jan-19	1,302	150	125	300	78	649
Feb-19	1,233	125	125	300	72	610
Mar-19	1,167	125	100	275	83	584
Apr-19	989	75	100	225	90	499

May-19	958	100	75	250	66	467
Jun-19	1,400	0	100	200	47	1,053
Jul-19	1,651	0	125	250	28	1,248
Aug-19	1,590	0	125	250	30	1,185
Sep-19	1,289	0	75	200	44	970
Oct-19	1,109	0	50	150	71	837
Nov-19	1,165	0	50	150	89	876
Dec-19	1,513	0	75	225	74	1,139
Jan-20	1,499	0	75	225	78	1,121
Feb-20	1,360	0	75	200	72	1,012
Mar-20	1,337	0	75	175	79	1,008
Apr-20	1,126	0	50	150	90	837
May-20	1,097	0	50	150	73	824
Jun-20	1,587	0	0	0	43	1,544
Jul-20	1,874	0	0	0	27	1,848
Aug-20	1,800	0	0	0	32	1,769
Sep-20	1,489	0	0	0	42	1,448
Oct-20	1,258	0	0	0	74	1,183
Nov-20	1,321	0	0	0	89	1,232
Dec-20	1,698	0	0	0	70	1,628
Jan-21	1,705	0	0	0	86	1,619
Feb-21	1,581	0	0	0	72	1,509
Mar-21	1,496	0	0	0	76	1,420
Apr-21	1,269	0	0	0	90	1,179
May-21	1,242	0	0	0	73	1,169
Jun-21	1,587	0	0	0	43	1,544
Jul-21	1,874	0	0	0	27	1,848
Aug-21	1,800	0	0	0	32	1,769
Sep-21	1,489	0	0	0	42	1,448
Oct-21	1,258	0	0	0	74	1,183
Nov-21	1,321	0	0	0	89	1,232
Dec-21	1,698	0	0	0	70	1,628
Jan-22	1,705	0	0	0	86	1,619
Feb-22	1,581	0	0	0	72	1,509
Mar-22	1,496	0	0	0	76	1,420
Apr-22	1,269	0	0	0	90	1,179
May-22	1,242	0	0	0	73	1,169
Jun-22	1,786	0	0	0	43	1,743
Jul-22	2,096	0	0	0	29	2,066
Aug-22	2,030	0	0	0	30	1,999
Sep-22	1,619	0	0	0	42	1,577
Oct-22	1,414	0	0	0	78	1,336

Nov-22	1,460	0	0	0	85	1,375
Dec-22	1,934	0	0	0	67	1,867
Jan-23	1,899	0	0	0	82	1,817
Feb-23	1,756	0	0	0	72	1,684
Mar-23	1,657	0	0	0	76	1,581
Apr-23	1,412	0	0	0	94	1,318
May-23	1,371	0	0	0	70	1,301

Table E-12 Ameren Illinois Net Peak Position – Low Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2016 Portfolio Volume (MW)	2017 Spring Portfolio Volume (MW)	2017 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-18	714	200	125	0	45	344
Jul-18	824	250	150	0	29	395
Aug-18	772	225	150	0	29	368
Sep-18	600	150	125	0	46	279
Oct-18	504	100	100	0	71	233
Nov-18	520	100	100	0	85	235
Dec-18	666	150	125	0	77	314
Jan-19	641	150	125	0	78	288
Feb-19	589	125	125	0	72	267
Mar-19	541	125	100	0	83	233
Apr-19	443	75	100	0	90	179
May-19	416	100	75	0	66	175
Jun-19	598	0	100	0	47	451
Jul-19	691	0	125	25	28	513
Aug-19	644	0	125	0	30	489
Sep-19	502	0	75	0	44	384
Oct-19	418	0	50	0	71	296
Nov-19	430	0	50	0	89	292
Dec-19	548	0	75	0	74	399
Jan-20	528	0	75	0	78	375
Feb-20	464	0	75	0	72	317
Mar-20	441	0	75	0	79	287
Apr-20	357	0	50	0	90	218
May-20	336	0	50	0	73	213
Jun-20	481	0	0	0	43	438
Jul-20	556	0	0	0	27	530
Aug-20	515	0	0	0	32	483
Sep-20	407	0	0	0	42	365
Oct-20	329	0	0	0	74	255

Nov-20	340	0	0	0	89	251
Dec-20	429	0	0	0	70	359
Jan-21	418	0	0	0	86	332
Feb-21	374	0	0	0	72	301
Mar-21	339	0	0	0	76	264
Apr-21	274	0	0	0	90	185
May-21	257	0	0	0	73	184
Jun-21	481	0	0	0	43	438
Jul-21	556	0	0	0	27	530
Aug-21	515	0	0	0	32	483
Sep-21	407	0	0	0	42	365
Oct-21	329	0	0	0	74	255
Nov-21	340	0	0	0	89	251
Dec-21	429	0	0	0	70	359
Jan-22	418	0	0	0	86	332
Feb-22	374	0	0	0	72	301
Mar-22	339	0	0	0	76	264
Apr-22	274	0	0	0	90	185
May-22	257	0	0	0	73	184
Jun-22	368	0	0	0	43	325
Jul-22	422	0	0	0	29	393
Aug-22	391	0	0	0	30	361
Sep-22	293	0	0	0	42	251
Oct-22	243	0	0	0	78	165
Nov-22	247	0	0	0	85	162
Dec-22	321	0	0	0	67	254
Jan-23	304	0	0	0	82	222
Feb-23	268	0	0	0	72	196
Mar-23	239	0	0	0	76	164
Apr-23	191	0	0	0	94	97
May-23	175	0	0	0	70	105

E.5 Ameren Illinois Net Off-Peak Position by Scenario

Table E-13 Ameren Illinois Net Off-Peak Position – Expected Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2016 Portfolio Volume (MW)	2017 Spring Portfolio Volume (MW)	2017 Fall Portfolio Volume	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-18	746	125	125	75	50	370
Jul-18	827	175	125	75	38	414
Aug-18	772	125	125	75	52	395
Sep-18	656	125	100	50	46	335
Oct-18	570	50	75	75	86	284
Nov-18	609	50	100	50	97	312
Dec-18	816	150	100	100	67	400
Jan-19	838	125	125	75	86	427
Feb-19	772	125	100	75	79	392
Mar-19	694	75	100	75	92	352
Apr-19	556	50	75	50	98	283
May-19	588	75	75	75	80	283
Jun-19	755	0	75	75	48	556
Jul-19	820	0	100	75	40	605
Aug-19	783	0	75	75	50	583
Sep-19	647	0	75	50	48	474
Oct-19	570	0	25	25	86	434
Nov-19	612	0	25	25	93	469
Dec-19	816	0	75	50	69	622
Jan-20	833	0	75	50	86	622
Feb-20	747	0	75	25	74	573
Mar-20	689	0	50	25	96	518
Apr-20	552	0	25	25	98	404
May-20	590	0	50	25	74	441
Jun-20	745	0	0	0	53	692
Jul-20	809	0	0	0	41	768
Aug-20	793	0	0	0	48	745
Sep-20	628	0	0	0	50	578
Oct-20	574	0	0	0	82	492
Nov-20	611	0	0	0	93	518
Dec-20	815	0	0	0	72	743
Jan-21	833	0	0	0	79	753
Feb-21	775	0	0	0	79	696
Mar-21	690	0	0	0	100	590
Apr-21	559	0	0	0	98	462
May-21	588	0	0	0	74	514
Jun-21	744	0	0	0	43	701
Jul-21	831	0	0	0	27	804
Aug-21	778	0	0	0	32	747
Sep-21	650	0	0	0	42	608
Oct-21	578	0	0	0	74	503

Nov-21	614	0	0	0	89	525
Dec-21	792	0	0	0	70	722
Jan-22	834	0	0	0	86	748
Feb-22	781	0	0	0	72	709
Mar-22	699	0	0	0	76	623
Apr-22	567	0	0	0	90	478
May-22	595	0	0	0	73	522
Jun-22	746	0	0	0	43	703
Jul-22	838	0	0	0	29	809
Aug-22	776	0	0	0	30	746
Sep-22	616	0	0	0	42	574
Oct-22	584	0	0	0	78	506
Nov-22	616	0	0	0	85	531
Dec-22	815	0	0	0	67	748
Jan-23	847	0	0	0	82	765
Feb-23	781	0	0	0	72	709
Mar-23	705	0	0	0	76	629
Apr-23	581	0	0	0	94	487
May-23	585	0	0	0	70	516

Table E-14 Ameren Illinois Net Off-Peak Position – High Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2015 Portfolio Volume (MW)	2016 Spring Portfolio Volume (MW)	2016 Fall Portfolio Volume	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-18	987	125	125	200	50	487
Jul-18	1,110	175	125	225	38	547
Aug-18	1,049	125	125	225	52	522
Sep-18	905	125	100	175	46	459
Oct-18	794	50	75	175	86	409
Nov-18	859	50	100	175	97	437
Dec-18	1,166	150	100	275	67	574
Jan-19	1,210	125	125	275	86	599
Feb-19	1,127	125	100	250	79	572
Mar-19	1,027	75	100	250	92	510
Apr-19	831	50	75	200	98	409
May-19	892	75	75	225	80	437
Jun-19	1,158	0	75	175	48	860
Jul-19	1,273	0	100	175	40	959
Aug-19	1,230	0	75	175	50	930
Sep-19	1,029	0	75	125	48	781
Oct-19	915	0	25	125	86	679
Nov-19	992	0	25	125	93	749
Dec-19	1,336	0	75	200	69	992
Jan-20	1,376	0	75	175	86	1,040
Feb-20	1,247	0	75	150	74	947
Mar-20	1,164	0	50	150	96	868
Apr-20	941	0	25	125	98	693

May-20	1,021	0	50	125	74	772
Jun-20	1,299	0	0	0	53	1,247
Jul-20	1,426	0	0	0	41	1,385
Aug-20	1,413	0	0	0	48	1,365
Sep-20	1,130	0	0	0	50	1,080
Oct-20	1,044	0	0	0	82	962
Nov-20	1,118	0	0	0	93	1,025
Dec-20	1,505	0	0	0	72	1,433
Jan-21	1,551	0	0	0	79	1,471
Feb-21	1,455	0	0	0	79	1,375
Mar-21	1,310	0	0	0	100	1,210
Apr-21	1,071	0	0	0	98	973
May-21	1,142	0	0	0	74	1,068
Jun-21	1,454	0	0	0	43	1,411
Jul-21	1,641	0	0	0	27	1,614
Aug-21	1,551	0	0	0	32	1,519
Sep-21	1,308	0	0	0	42	1,266
Oct-21	1,173	0	0	0	74	1,098
Nov-21	1,251	0	0	0	89	1,163
Dec-21	1,628	0	0	0	70	1,558
Jan-22	1,726	0	0	0	86	1,640
Feb-22	1,629	0	0	0	72	1,557
Mar-22	1,473	0	0	0	76	1,397
Apr-22	1,206	0	0	0	90	1,116
May-22	1,280	0	0	0	73	1,207
Jun-22	1,617	0	0	0	43	1,574
Jul-22	1,834	0	0	0	29	1,805
Aug-22	1,709	0	0	0	30	1,679
Sep-22	1,369	0	0	0	42	1,327
Oct-22	1,311	0	0	0	78	1,233
Nov-22	1,384	0	0	0	85	1,300
Dec-22	1,847	0	0	0	67	1,780
Jan-23	1,932	0	0	0	82	1,850
Feb-23	1,794	0	0	0	72	1,722
Mar-23	1,635	0	0	0	76	1,560
Apr-23	1,359	0	0	0	94	1,265
May-23	1,384	0	0	0	70	1,315

Table E-15 Ameren Illinois Net Off-Peak Position – Low Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2016 Portfolio Volume (MW)	2017 Spring Portfolio Volume (MW)	2017 Fall Portfolio Volume	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-18	587	125	125	0	50	286
Jul-18	643	175	125	0	38	305
Aug-18	591	125	125	0	52	289
Sep-18	494	125	100	0	46	223
Oct-18	421	50	75	0	86	211

Nov-18	445	50	100	0	97	198
Dec-18	591	150	100	0	67	274
Jan-19	598	125	125	0	86	262
Feb-19	541	125	100	0	79	237
Mar-19	479	75	100	0	92	211
Apr-19	374	50	75	0	98	152
May-19	390	75	75	0	80	160
Jun-19	497	0	75	0	48	373
Jul-19	532	0	100	0	40	392
Aug-19	499	0	75	0	50	374
Sep-19	402	0	75	0	48	279
Oct-19	346	0	25	0	86	236
Nov-19	368	0	25	0	93	249
Dec-19	486	0	75	0	69	341
Jan-20	487	0	75	0	86	326
Feb-20	427	0	75	0	74	278
Mar-20	386	0	50	0	96	240
Apr-20	299	0	25	0	98	176
May-20	315	0	50	0	74	191
Jun-20	394	0	0	0	53	342
Jul-20	422	0	0	0	41	380
Aug-20	404	0	0	0	48	357
Sep-20	308	0	0	0	50	258
Oct-20	275	0	0	0	82	193
Nov-20	289	0	0	0	93	196
Dec-20	383	0	0	0	72	310
Jan-21	383	0	0	0	79	304
Feb-21	347	0	0	0	79	267
Mar-21	300	0	0	0	100	200
Apr-21	233	0	0	0	98	136
May-21	240	0	0	0	74	166
Jun-21	301	0	0	0	43	258
Jul-21	330	0	0	0	27	303
Aug-21	299	0	0	0	32	268
Sep-21	238	0	0	0	42	197
Oct-21	204	0	0	0	74	130
Nov-21	213	0	0	0	89	125
Dec-21	273	0	0	0	70	203
Jan-22	280	0	0	0	86	194
Feb-22	253	0	0	0	72	181
Mar-22	217	0	0	0	76	141
Apr-22	166	0	0	0	90	76
May-22	168	0	0	0	73	95
Jun-22	208	0	0	0	43	166
Jul-22	228	0	0	0	29	199
Aug-22	201	0	0	0	30	171
Sep-22	148	0	0	0	42	106
Oct-22	133	0	0	0	78	55
Nov-22	137	0	0	0	85	53
Dec-22	180	0	0	0	67	113

Jan-23	179	0	0	0	82	97
Feb-23	155	0	0	0	72	82
Mar-23	130	0	0	0	76	54
Apr-23	96	0	0	0	94	2
May-23	90	0	0	0	70	20