

## **Appendix F. ComEd Load Forecast and Supply Portfolio**

### **F.1 ComEd Residential Bundled Service Load Forecast**

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**F.1 ComEd Residential Bundled Service Load Forecast**

Table F-1 ComEd Residential Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-18	1,325,240	336,944	22,079	59,476	19,062	1,762,801
Jul-18	1,703,961	437,493	26,185	71,732	20,818	2,260,189
Aug-18	1,575,660	412,766	25,035	68,392	20,634	2,102,487
Sep-18	1,079,126	296,805	20,400	52,825	17,898	1,467,054
Oct-18	937,292	252,181	26,279	64,004	17,538	1,297,294
Nov-18	1,064,424	259,615	43,935	100,594	17,034	1,485,602
Dec-18	1,185,434	325,159	66,328	174,042	20,654	1,771,618
Jan-19	1,240,280	317,332	69,365	190,250	21,469	1,838,697
Feb-19	1,017,126	273,699	60,530	159,211	19,143	1,529,708
Mar-19	958,898	283,347	52,831	141,470	19,918	1,456,464
Apr-19	864,787	230,914	32,145	81,232	16,794	1,225,873
May-19	979,893	253,228	22,501	58,397	17,590	1,331,608
Jun-19	1,355,916	338,649	22,420	60,223	18,778	1,795,986
Jul-19	1,753,844	443,804	26,643	73,012	20,659	2,317,962
Aug-19	1,600,040	415,261	25,050	68,953	20,322	2,129,626
Sep-19	1,093,877	299,643	20,420	53,331	17,784	1,485,056
Oct-19	939,783	254,416	26,246	64,486	17,388	1,302,319
Nov-19	1,063,669	261,012	43,732	101,025	16,803	1,486,241
Dec-19	1,195,581	330,005	66,647	176,454	20,565	1,789,252
Jan-20	1,246,759	319,424	69,753	191,745	21,286	1,848,966
Feb-20	1,055,292	284,359	62,824	165,717	19,601	1,587,793
Mar-20	967,758	286,363	53,340	143,324	19,815	1,470,599
Apr-20	868,178	232,124	32,281	81,836	16,621	1,231,041
May-20	960,345	248,493	22,058	57,319	17,186	1,305,402
Jun-20	1,359,946	340,083	22,492	60,403	18,689	1,801,613
Jul-20	1,747,907	442,857	26,559	72,761	20,362	2,310,446
Aug-20	1,588,704	412,840	24,879	68,475	19,941	2,114,839
Sep-20	1,093,618	299,956	20,421	53,346	17,609	1,484,951
Oct-20	942,009	255,349	26,316	64,763	17,085	1,305,522
Nov-20	1,072,244	263,458	44,098	102,061	16,596	1,498,457
Dec-20	1,210,773	334,657	67,519	179,107	20,418	1,812,474
Jan-21	1,240,755	318,318	69,442	191,326	20,860	1,840,701
Feb-21	1,024,611	276,471	61,021	161,403	18,742	1,542,248
Mar-21	974,612	288,791	53,739	144,886	19,649	1,481,677
Apr-21	868,802	232,597	32,315	82,182	16,382	1,232,278
May-21	945,071	244,853	21,714	56,494	16,882	1,285,014
Jun-21	1,346,787	337,215	22,281	59,819	18,368	1,784,469
Jul-21	1,728,232	438,423	26,267	71,935	19,940	2,284,797
Aug-21	1,582,960	411,867	24,796	68,239	19,690	2,107,552
Sep-21	1,080,645	296,777	20,185	52,739	17,309	1,467,656
Oct-21	939,412	254,975	26,251	64,709	16,759	1,302,107
Nov-21	1,081,133	265,987	44,476	103,130	16,461	1,511,188
Dec-21	1,215,430	336,405	67,804	180,212	20,175	1,820,026

Jan-22	1,247,055	320,369	69,819	192,798	20,653	1,850,695
Feb-22	1,028,479	277,897	61,274	162,523	18,551	1,548,724
Mar-22	978,119	290,233	53,953	145,959	19,432	1,487,695
Apr-22	865,967	232,143	32,220	82,203	16,102	1,228,635
May-22	936,228	242,873	21,516	56,052	16,728	1,273,397
Jun-22	1,333,636	334,342	22,069	59,234	18,133	1,767,413
Jul-22	1,708,303	433,912	25,971	71,097	19,621	2,258,905
Aug-22	1,577,346	410,925	24,714	68,008	19,525	2,100,518
Sep-22	1,068,154	293,723	19,957	52,155	17,090	1,451,079
Oct-22	941,623	255,906	26,321	64,987	16,585	1,305,421
Nov-22	1,084,581	267,182	44,632	103,684	16,291	1,516,370
Dec-22	1,214,488	336,606	67,776	180,491	19,894	1,819,256
Jan-23	1,254,798	322,798	70,278	194,498	20,568	1,862,939
Feb-23	1,028,852	278,380	61,319	163,097	18,387	1,550,035
Mar-23	977,883	290,567	53,961	146,480	19,242	1,488,134
Apr-23	859,273	230,652	31,981	81,862	15,846	1,219,614
May-23	926,058	240,541	21,289	55,530	16,598	1,260,016

Table F-2 ComEd Residential Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-18	1,533,075	382,894	24,320	65,595	20,042	2,025,926
Jul-18	2,061,095	520,783	30,524	83,237	22,293	2,717,932
Aug-18	2,265,150	576,857	33,475	90,560	23,165	2,989,208
Sep-18	1,082,600	298,681	21,306	54,414	18,002	1,475,004
Oct-18	975,364	262,538	26,631	65,237	17,903	1,347,673
Nov-18	1,185,724	286,029	56,337	128,483	17,956	1,674,529
Dec-18	1,275,832	348,678	75,358	196,333	21,394	1,917,595
Jan-19	1,283,202	326,500	70,301	190,265	21,706	1,891,974
Feb-19	1,081,393	289,468	65,064	170,459	19,576	1,625,961
Mar-19	999,711	294,163	53,567	141,898	20,200	1,509,539
Apr-19	928,939	245,949	36,729	91,798	17,065	1,320,479
May-19	935,444	243,950	23,148	58,446	17,592	1,278,580
Jun-19	1,646,225	402,524	25,984	69,629	20,152	2,164,514
Jul-19	2,226,358	552,558	32,678	88,858	22,550	2,923,003
Aug-19	2,414,131	606,918	35,248	95,689	23,299	3,175,285
Sep-19	1,152,047	315,235	22,442	57,537	18,265	1,565,526
Oct-19	1,026,414	276,964	27,970	68,748	18,095	1,418,190
Nov-19	1,243,867	300,687	58,949	134,889	18,074	1,756,466
Dec-19	1,350,389	369,972	79,585	208,047	21,728	2,029,720
Jan-20	1,350,512	342,943	74,176	200,082	21,956	1,989,669
Feb-20	1,173,167	313,439	70,980	185,317	20,459	1,763,362
Mar-20	1,051,998	309,159	56,579	149,541	20,505	1,587,782
Apr-20	969,427	256,402	38,409	95,795	17,233	1,377,267
May-20	951,350	247,958	23,577	59,428	17,526	1,299,839
Jun-20	1,708,268	417,495	27,002	72,276	20,433	2,245,474

Jul-20	2,291,178	568,259	33,658	91,400	22,698	3,007,194
Aug-20	2,467,935	620,192	36,062	97,802	23,365	3,245,357
Sep-20	1,182,457	323,931	23,063	59,158	18,428	1,607,037
Oct-20	1,054,417	284,669	28,756	70,688	18,156	1,456,686
Nov-20	1,281,800	310,156	60,776	139,137	18,217	1,810,086
Dec-20	1,394,792	382,661	82,248	215,218	22,004	2,096,923
Jan-21	1,371,136	348,644	75,334	203,400	21,954	2,020,469
Feb-21	1,160,758	310,634	70,064	183,199	19,964	1,744,619
Mar-21	1,079,403	317,494	57,916	153,214	20,726	1,628,754
Apr-21	989,502	262,014	39,210	97,882	17,327	1,405,936
May-21	955,336	249,268	23,676	59,747	17,558	1,305,584
Jun-21	1,725,974	422,356	27,287	73,109	20,495	2,269,221
Jul-21	2,310,948	573,952	33,961	92,313	22,685	3,033,859
Aug-21	2,508,588	631,300	36,666	99,555	23,518	3,299,629
Sep-21	1,192,043	326,997	23,256	59,717	18,488	1,620,502
Oct-21	1,072,650	289,904	29,263	72,014	18,173	1,482,004
Nov-21	1,317,671	319,312	62,541	143,305	18,423	1,861,252
Dec-21	1,428,044	392,302	84,257	220,648	22,181	2,147,432
Jan-22	1,405,544	357,885	77,262	208,812	22,180	2,071,683
Feb-22	1,188,465	318,510	71,763	187,825	20,159	1,786,723
Mar-22	1,104,743	325,405	59,297	157,020	20,909	1,667,373
Apr-22	1,006,134	266,740	39,876	99,647	17,378	1,429,776
May-22	965,428	252,229	23,931	60,446	17,752	1,319,787
Jun-22	1,743,819	427,215	27,572	73,939	20,649	2,293,194
Jul-22	2,330,266	579,396	34,252	93,193	22,786	3,059,893
Aug-22	2,550,168	642,745	37,293	101,392	23,759	3,355,357
Sep-22	1,202,318	330,085	23,460	60,287	18,640	1,634,790
Oct-22	1,096,670	296,815	29,932	73,714	18,348	1,515,480
Nov-22	1,348,392	327,171	64,012	146,816	18,600	1,904,991
Dec-22	1,455,460	400,346	85,888	225,162	22,314	2,189,171
Jan-23	1,442,333	367,737	79,307	214,542	22,531	2,126,450
Feb-23	1,212,535	325,381	73,241	191,885	20,382	1,823,424
Mar-23	1,126,642	332,319	60,504	160,355	21,125	1,700,944
Apr-23	1,018,406	270,375	40,378	100,988	17,450	1,447,597
May-23	974,050	254,753	24,152	61,065	17,975	1,331,995

Table F-3 ComEd Residential Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-18	1,132,814	294,338	19,804	53,625	18,143	1,518,725
Jul-18	1,361,308	355,680	21,939	60,472	19,383	1,818,781
Aug-18	1,195,267	321,528	20,475	56,388	18,972	1,612,630
Sep-18	1,063,604	292,261	19,489	51,021	17,808	1,444,181
Oct-18	879,855	238,393	23,196	57,666	17,032	1,216,144
Nov-18	982,751	241,468	37,004	85,274	16,389	1,362,886
Dec-18	1,128,267	311,000	62,711	166,399	20,242	1,688,619

Jan-19	1,216,851	312,805	71,472	197,217	21,420	1,819,765
Feb-19	959,973	259,815	57,151	150,082	18,775	1,445,797
Mar-19	875,853	260,308	44,619	119,599	19,204	1,319,582
Apr-19	811,783	218,007	29,235	74,797	16,515	1,150,336
May-19	909,971	237,135	20,867	54,862	17,253	1,240,087
Jun-19	1,101,437	282,414	19,065	51,840	17,481	1,472,238
Jul-19	1,331,447	344,346	21,156	58,736	18,845	1,774,530
Aug-19	1,153,515	308,742	19,414	54,251	18,284	1,554,206
Sep-19	1,024,398	281,520	18,485	49,124	17,335	1,390,862
Oct-19	838,020	229,502	21,953	55,331	16,551	1,161,357
Nov-19	932,726	231,600	34,901	81,530	15,834	1,296,591
Dec-19	1,080,932	301,244	59,699	160,602	19,752	1,622,229
Jan-20	1,164,882	301,004	68,256	189,514	20,803	1,744,460
Feb-20	948,087	257,925	55,976	147,822	18,812	1,428,622
Mar-20	845,928	252,544	42,956	115,789	18,720	1,275,937
Apr-20	782,020	210,974	28,142	72,346	16,012	1,109,494
May-20	857,684	224,351	19,648	51,883	16,507	1,170,074
Jun-20	1,065,830	274,102	18,424	50,272	17,071	1,425,699
Jul-20	1,283,522	332,795	20,374	56,744	18,214	1,711,648
Aug-20	1,110,997	298,217	18,685	52,367	17,568	1,497,834
Sep-20	995,850	274,338	17,960	47,852	16,816	1,352,816
Oct-20	818,997	224,723	21,455	54,180	15,934	1,135,288
Nov-20	919,256	228,702	34,417	80,522	15,327	1,278,225
Dec-20	1,073,071	299,485	59,298	159,692	19,220	1,610,765
Jan-21	1,135,836	293,953	66,583	185,051	19,976	1,701,400
Feb-21	904,816	246,463	53,775	142,181	17,642	1,364,877
Mar-21	835,261	249,748	42,462	114,615	18,193	1,260,279
Apr-21	766,941	207,152	27,602	71,021	15,460	1,088,177
May-21	827,075	216,580	18,950	50,075	15,895	1,128,575
Jun-21	1,034,424	266,286	17,883	48,835	16,451	1,383,879
Jul-21	1,243,911	322,825	19,744	55,020	17,481	1,658,981
Aug-21	1,085,093	291,440	18,248	51,165	17,024	1,462,969
Sep-21	964,184	265,967	17,393	46,387	16,191	1,310,123
Oct-21	800,308	219,907	20,973	53,022	15,308	1,109,518
Nov-21	908,601	226,277	34,005	79,648	14,898	1,263,428
Dec-21	1,055,749	295,042	58,349	157,297	18,603	1,585,040
Jan-22	1,119,092	289,984	65,635	182,607	19,382	1,676,700
Feb-22	890,177	242,741	52,926	140,075	17,110	1,343,029
Mar-22	821,510	245,988	41,786	112,882	17,627	1,239,793
Apr-22	749,214	202,613	26,963	69,456	14,888	1,063,134
May-22	802,933	210,479	18,399	48,672	15,443	1,095,926
Jun-22	1,003,811	258,683	17,356	47,435	15,919	1,343,204
Jul-22	1,205,135	313,111	19,131	53,359	16,853	1,607,589
Aug-22	1,059,087	284,840	17,818	50,020	16,544	1,428,308
Sep-22	933,715	257,906	16,848	44,980	15,663	1,269,112
Oct-22	786,154	216,267	20,604	52,154	14,829	1,090,008
Nov-22	893,222	222,765	33,438	78,397	14,445	1,242,267
Dec-22	1,033,763	289,259	57,147	154,217	17,968	1,552,354
Jan-23	1,103,661	286,424	64,761	180,360	18,914	1,654,119
Feb-23	872,764	238,394	51,919	137,555	16,620	1,317,253

Mar-23	804,890	241,356	40,971	110,780	17,105	1,215,101
Apr-23	728,335	197,238	26,222	67,612	14,351	1,033,758
May-23	777,671	204,289	17,829	47,232	14,990	1,062,010

## F.2 ComEd Commercial Bundled Service Load Forecast

Table F-4 ComEd Commercial Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-18	15,610	424,385	6,516	985	447,496
Jul-18	17,105	463,655	6,687	1,011	488,457
Aug-18	17,036	460,416	7,560	1,143	486,156
Sep-18	14,877	401,002	7,871	1,190	424,941
Oct-18	14,725	391,617	8,912	1,348	416,602
Nov-18	14,445	380,128	9,477	1,433	405,483
Dec-18	16,147	421,210	10,684	1,616	449,656
Jan-19	16,492	438,424	9,721	1,470	466,107
Feb-19	14,705	390,603	7,685	1,162	414,156
Mar-19	15,300	403,949	7,262	1,098	427,609
Apr-19	14,134	372,403	6,176	934	393,647
May-19	14,803	388,694	6,110	924	410,532
Jun-19	15,803	416,179	5,643	853	438,479
Jul-19	17,386	457,765	5,801	877	481,829
Aug-19	17,102	451,408	6,654	1,006	476,170
Sep-19	14,967	396,205	7,071	1,069	419,312
Oct-19	14,634	386,127	7,741	1,171	409,673
Nov-19	14,141	373,615	8,354	1,263	397,373
Dec-19	15,797	417,886	9,586	1,450	444,718
Jan-20	16,351	432,468	8,454	1,279	458,552
Feb-20	15,057	396,707	6,836	1,034	419,633
Mar-20	15,221	398,217	6,108	924	420,470
Apr-20	13,988	364,344	4,981	753	384,066
May-20	14,463	374,986	5,050	764	395,263
Jun-20	15,728	409,363	4,786	724	430,601
Jul-20	17,136	446,250	4,811	728	468,925
Aug-20	16,782	438,803	5,669	857	462,111
Sep-20	14,820	388,647	6,192	936	410,595
Oct-20	14,378	376,305	6,415	970	398,069
Nov-20	13,967	367,028	7,179	1,086	389,259
Dec-20	15,684	413,181	8,383	1,268	438,515
Jan-21	16,024	421,721	7,490	1,133	446,368
Feb-21	14,397	377,196	5,796	877	398,265
Mar-21	15,094	391,244	5,337	807	412,482
Apr-21	13,787	354,843	4,169	630	373,429
May-21	14,208	363,412	4,375	662	382,656
Jun-21	15,458	397,531	4,166	630	417,785
Jul-21	16,781	432,023	4,111	622	453,536
Aug-21	16,570	429,000	5,052	764	451,386
Sep-21	14,567	378,377	5,567	842	399,353

Oct-21	14,104	365,996	5,507	833	386,440
Nov-21	13,853	362,002	6,437	973	383,266
Dec-21	15,498	406,592	7,540	1,140	430,770
Jan-22	15,865	415,294	7,048	1,066	439,272
Feb-22	14,250	370,662	5,406	818	391,135
Mar-22	14,927	383,257	4,924	745	403,852
Apr-22	13,551	344,468	3,714	562	362,295
May-22	14,078	355,092	4,063	615	373,848
Jun-22	15,260	387,571	3,841	581	407,253
Jul-22	16,513	420,052	3,732	564	440,861
Aug-22	16,432	421,068	4,748	718	442,966
Sep-22	14,383	369,869	5,248	794	390,293
Oct-22	13,957	358,967	5,075	767	378,766
Nov-22	13,710	356,219	6,040	913	376,882
Dec-22	15,282	399,251	7,069	1,069	422,672
Jan-23	15,799	411,269	6,662	1,007	434,737
Feb-23	14,124	364,680	5,021	759	384,585
Mar-23	14,781	375,821	4,515	683	395,800
Apr-23	13,336	334,621	3,264	494	351,714
May-23	13,968	347,294	3,759	568	365,590

Table F-5 ComEd Commercial Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-18	16,446	459,184	6,646	1,005	483,281
Jul-18	18,427	513,354	6,821	1,032	539,633
Aug-18	19,281	541,955	7,711	1,166	570,114
Sep-18	15,319	418,281	8,029	1,214	442,843
Oct-18	15,357	417,894	9,090	1,375	443,716
Nov-18	15,787	415,193	9,666	1,462	442,108
Dec-18	17,393	458,237	10,898	1,648	488,177
Jan-19	17,381	468,014	9,939	1,503	496,837
Feb-19	15,775	424,670	7,859	1,189	449,493
Mar-19	16,249	437,860	7,430	1,124	462,662
Apr-19	15,358	404,342	6,321	956	426,977
May-19	15,647	418,292	6,251	945	441,136
Jun-19	17,919	486,899	5,889	891	511,597
Jul-19	20,141	546,767	6,053	915	573,877
Aug-19	20,851	573,391	6,941	1,050	602,232
Sep-19	16,582	445,994	7,373	1,115	471,064
Oct-19	16,307	443,136	8,078	1,222	468,743
Nov-19	16,453	438,164	8,715	1,318	464,649
Dec-19	18,036	487,247	9,995	1,512	516,790
Jan-20	18,197	493,483	8,843	1,337	521,860
Feb-20	17,008	460,208	7,148	1,081	485,445
Mar-20	16,974	459,894	6,398	968	484,234

Apr-20	15,898	420,748	5,224	790	442,660
May-20	15,937	427,965	5,291	800	449,993
Jun-20	18,508	504,802	5,112	773	529,195
Jul-20	20,625	560,924	5,141	778	587,467
Aug-20	21,185	584,005	6,052	915	612,158
Sep-20	16,866	454,696	6,604	999	479,165
Oct-20	16,465	448,268	6,856	1,037	472,625
Nov-20	16,632	443,287	7,663	1,159	468,740
Dec-20	18,265	493,414	8,941	1,352	521,972
Jan-21	18,198	493,685	8,011	1,211	521,104
Feb-21	16,586	449,500	6,204	938	473,227
Mar-21	17,164	465,062	5,719	865	488,809
Apr-21	15,988	423,196	4,477	677	444,338
May-21	15,970	428,797	4,690	709	450,166
Jun-21	18,564	506,641	4,552	688	530,445
Jul-21	20,607	560,819	4,496	680	586,602
Aug-21	21,326	588,011	5,515	834	615,686
Sep-21	16,916	456,433	6,070	918	480,336
Oct-21	16,484	448,900	6,023	911	472,318
Nov-21	16,825	448,485	7,024	1,062	473,396
Dec-21	18,414	497,543	8,221	1,243	525,422
Jan-22	18,381	498,752	7,698	1,164	525,996
Feb-22	16,746	453,976	5,910	894	477,527
Mar-22	17,317	469,315	5,390	815	492,837
Apr-22	16,035	424,631	4,078	617	445,361
May-22	16,153	433,598	4,449	673	454,873
Jun-22	18,709	510,613	4,288	648	534,258
Jul-22	20,693	563,558	4,171	631	589,053
Aug-22	21,535	594,074	5,294	801	621,703
Sep-22	17,057	460,525	5,843	884	484,309
Oct-22	16,639	453,322	5,670	857	476,488
Nov-22	16,988	452,901	6,732	1,018	477,639
Dec-22	18,525	500,734	7,872	1,190	528,321
Jan-23	18,675	506,667	7,430	1,124	533,896
Feb-23	16,934	459,103	5,608	848	482,493
Mar-23	17,497	474,214	5,050	764	497,525
Apr-23	16,103	426,541	3,665	554	446,863
May-23	16,351	439,130	4,205	636	460,322

Table F-6 ComEd Commercial Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-18	14,812	393,379	6,385	966	415,542
Jul-18	15,805	417,679	6,553	991	441,029
Aug-18	15,595	405,879	7,409	1,120	430,003
Sep-18	14,411	386,801	7,714	1,167	410,092

Oct-18	13,986	367,133	8,734	1,321	391,173
Nov-18	13,441	352,301	9,287	1,404	376,434
Dec-18	15,204	393,739	10,471	1,583	420,997
Jan-19	15,754	415,187	9,504	1,437	441,882
Feb-19	13,728	362,901	7,511	1,136	385,276
Mar-19	13,972	369,165	7,093	1,073	391,303
Apr-19	13,068	347,413	6,031	912	367,425
May-19	13,668	359,386	5,970	903	379,926
Jun-19	13,842	362,575	5,402	817	382,636
Jul-19	14,841	387,934	5,554	840	409,169
Aug-19	14,455	373,302	6,373	964	395,094
Sep-19	13,432	358,945	6,775	1,025	380,176
Oct-19	12,937	339,666	7,412	1,121	361,135
Nov-19	12,295	323,735	8,001	1,210	345,242
Dec-19	13,962	364,679	9,184	1,389	389,215
Jan-20	14,718	384,418	8,075	1,221	408,432
Feb-20	13,269	347,714	6,530	988	368,500
Mar-20	13,186	345,774	5,825	881	365,665
Apr-20	12,310	325,003	4,743	717	342,773
May-20	12,755	333,518	4,815	728	351,816
Jun-20	13,238	344,825	4,474	677	363,214
Jul-20	14,104	366,955	4,495	680	386,233
Aug-20	13,697	352,614	5,302	802	372,414
Sep-20	12,891	343,682	5,798	877	363,248
Oct-20	12,365	324,287	5,994	906	343,552
Nov-20	11,853	311,950	6,715	1,016	331,533
Dec-20	13,582	354,795	7,848	1,187	377,413
Jan-21	14,130	369,315	6,992	1,057	391,495
Feb-21	12,449	326,594	5,406	818	345,267
Mar-21	12,818	336,122	4,973	752	354,665
Apr-21	11,885	313,949	3,875	586	330,295
May-21	12,286	321,438	4,075	616	338,416
Jun-21	12,765	332,605	3,805	575	349,750
Jul-21	13,551	352,586	3,751	567	370,455
Aug-21	13,288	342,004	4,619	699	360,610
Sep-21	12,411	331,072	5,097	771	349,351
Oct-21	11,879	311,720	5,026	760	329,385
Nov-21	11,522	303,250	5,887	890	321,550
Dec-21	13,148	343,578	6,902	1,044	364,673
Jan-22	13,705	358,310	6,440	974	379,428
Feb-22	12,073	316,788	4,935	746	334,542
Mar-22	12,420	325,764	4,489	679	343,351
Apr-22	11,450	302,560	3,375	510	317,896
May-22	11,938	312,456	3,703	560	328,657
Jun-22	12,357	322,004	3,432	519	338,312
Jul-22	13,073	340,185	3,330	504	357,092
Aug-22	12,904	332,362	4,249	643	350,157
Sep-22	12,008	320,393	4,702	711	337,815
Oct-22	11,511	301,893	4,530	685	318,619
Nov-22	11,172	294,111	5,407	818	311,508

Dec-22	12,703	332,045	6,333	958	352,040
Jan-23	13,372	349,611	5,958	901	369,842
Feb-23	11,724	307,698	4,485	678	324,586
Mar-23	12,049	316,126	4,026	609	332,810
Apr-23	11,037	291,719	2,898	438	306,093
May-23	11,577	303,018	3,351	507	318,454

### F.3 ComEd Net Peak Position by Scenario

Table F-7 ComEd Net Peak Position – Expected Case

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2016 IPA Spring Procurement (MW)	2016 IPA Fall Procurement (MW)	2017 IPA Spring Procurement (MW)	2017 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-18	3,412	94	350	400	500	350	1,717
Jul-18	4,127	61	450	475	625	450	2,066
Aug-18	3,850	61	425	450	575	425	1,915
Sep-18	2,838	97	300	300	425	300	1,417
Oct-18	2,475	150	225	250	375	250	1,226
Nov-18	2,795	178	250	275	400	300	1,392
Dec-18	3,158	162	300	325	475	325	1,571
Jan-19	3,261	164	300	325	475	375	1,621
Feb-19	3,026	152	275	300	450	325	1,524
Mar-19	2,660	174	225	250	400	275	1,336
Apr-19	2,388	188	200	200	350	250	1,199
May-19	2,528	140	225	250	375	275	1,263
Jun-19	3,442	99	0	0	425	325	2,593
Jul-19	4,196	59	0	0	525	475	3,138
Aug-19	3,891	63	0	0	500	400	2,927
Sep-19	2,868	92	0	0	350	275	2,151
Oct-19	2,472	150	0	0	275	200	1,848
Nov-19	2,775	187	0	0	275	225	2,088
Dec-19	3,173	155	0	0	350	300	2,369
Jan-20	3,262	164	0	0	350	300	2,448
Feb-20	3,021	152	0	0	325	275	2,269
Mar-20	2,668	166	0	0	275	225	2,002
Apr-20	2,374	188	0	0	225	175	1,786
May-20	2,451	153	0	0	250	200	1,848
Jun-20	3,410	90	0	0	0	0	3,319
Jul-20	4,158	56	0	0	0	0	4,102
Aug-20	3,844	66	0	0	0	0	3,778
Sep-20	2,865	87	0	0	0	0	2,778
Oct-20	2,462	157	0	0	0	0	2,306
Nov-20	2,774	187	0	0	0	0	2,587
Dec-20	3,202	148	0	0	0	0	3,055
Jan-21	3,242	181	0	0	0	0	3,062
Feb-21	3,035	152	0	0	0	0	2,883
Mar-21	2,673	159	0	0	0	0	2,514
Apr-21	2,356	188	0	0	0	0	2,167
May-21	2,410	153	0	0	0	0	2,257
Jun-21	3,384	90	0	0	0	0	3,294

Jul-21	4,116	61	0	0	0	0	4,055
Aug-21	3,826	63	0	0	0	0	3,762
Sep-21	2,810	87	0	0	0	0	2,723
Oct-21	2,441	164	0	0	0	0	2,277
Nov-21	2,779	178	0	0	0	0	2,601
Dec-21	3,206	141	0	0	0	0	3,065
Jan-22	3,247	172	0	0	0	0	3,075
Feb-22	3,030	152	0	0	0	0	2,878
Mar-22	2,664	159	0	0	0	0	2,505
Apr-22	2,337	197	0	0	0	0	2,139
May-22	2,383	146	0	0	0	0	2,237
Jun-22	3,363	90	0	0	0	0	3,273
Jul-22	4,073	64	0	0	0	0	4,008
Aug-22	3,816	61	0	0	0	0	3,755
Sep-22	2,755	87	0	0	0	0	2,667
Oct-22	2,438	164	0	0	0	0	2,274
Nov-22	2,781	178	0	0	0	0	2,604
Dec-22	3,185	155	0	0	0	0	3,031
Jan-23	3,255	172	0	0	0	0	3,083
Feb-23	3,020	152	0	0	0	0	2,868
Mar-23	2,648	159	0	0	0	0	2,488
Apr-23	2,316	207	0	0	0	0	2,109
May-23	2,354	140	0	0	0	0	2,215

#### F.4 ComEd Net Off Peak Position by Scenario

Table F-8 ComEd Net Off Peak Position – Expected Case

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2016 IPA Spring Procurement (MW)	2016 IPA Fall Procurement (MW)	2017 IPA Spring Procurement (MW)	2017 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-18	2,772	106	275	300	400	300	1,391
Jul-18	3,340	80	350	375	500	375	1,660
Aug-18	3,119	109	325	325	450	350	1,560
Sep-18	2,477	97	250	250	350	300	1,230
Oct-18	2,139	180	150	175	325	250	1,059
Nov-18	2,475	203	200	200	350	275	1,247
Dec-18	2,857	140	275	275	400	350	1,417
Jan-19	2,955	180	250	275	425	350	1,475
Feb-19	2,776	167	225	250	400	350	1,384
Mar-19	2,440	194	175	200	350	300	1,221
Apr-19	2,127	205	150	150	300	250	1,072
May-19	2,187	168	175	175	325	250	1,094
Jun-19	2,845	102	0	0	325	275	2,144
Jul-19	3,389	83	0	0	400	375	2,531
Aug-19	3,168	105	0	0	375	300	2,388
Sep-19	2,479	101	0	0	275	250	1,853
Oct-19	2,145	180	0	0	200	150	1,615
Nov-19	2,490	195	0	0	225	200	1,870
Dec-19	2,868	146	0	0	300	275	2,147
Jan-20	2,966	180	0	0	300	250	2,235
Feb-20	2,779	156	0	0	275	275	2,073
Mar-20	2,450	202	0	0	225	175	1,848
Apr-20	2,139	205	0	0	175	150	1,609
May-20	2,184	156	0	0	225	175	1,628
Jun-20	2,832	111	0	0	0	0	2,721
Jul-20	3,352	87	0	0	0	0	3,265
Aug-20	3,174	101	0	0	0	0	3,073
Sep-20	2,452	105	0	0	0	0	2,347
Oct-20	2,154	172	0	0	0	0	1,982
Nov-20	2,506	195	0	0	0	0	2,311
Dec-20	2,877	152	0	0	0	0	2,725
Jan-21	2,960	167	0	0	0	0	2,793
Feb-21	2,772	167	0	0	0	0	2,605
Mar-21	2,452	211	0	0	0	0	2,241
Apr-21	2,142	205	0	0	0	0	1,937
May-21	2,149	156	0	0	0	0	1,993
Jun-21	2,788	111	0	0	0	0	2,677

Jul-21	3,361	80	0	0	0	0	3,281
Aug-21	3,129	105	0	0	0	0	3,024
Sep-21	2,436	105	0	0	0	0	2,330
Oct-21	2,154	166	0	0	0	0	1,989
Nov-21	2,513	203	0	0	0	0	2,309
Dec-21	2,863	158	0	0	0	0	2,705
Jan-22	2,957	173	0	0	0	0	2,784
Feb-22	2,781	167	0	0	0	0	2,615
Mar-22	2,463	211	0	0	0	0	2,252
Apr-22	2,140	197	0	0	0	0	1,943
May-22	2,123	162	0	0	0	0	1,961
Jun-22	2,747	111	0	0	0	0	2,636
Jul-22	3,344	77	0	0	0	0	3,267
Aug-22	3,079	109	0	0	0	0	2,970
Sep-22	2,427	105	0	0	0	0	2,322
Oct-22	2,154	166	0	0	0	0	1,988
Nov-22	2,513	203	0	0	0	0	2,310
Dec-22	2,889	146	0	0	0	0	2,743
Jan-23	2,974	173	0	0	0	0	2,801
Feb-23	2,783	167	0	0	0	0	2,616
Mar-23	2,468	211	0	0	0	0	2,257
Apr-23	2,125	189	0	0	0	0	1,936
May-23	2,096	168	0	0	0	0	1,927