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E.1 Total Delivery Service Area Load

Table E-1 Ameren Illinois Delivery Service Area Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						Total MWh
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	
Jun-19	1,125,649	502,354	0	0	0	18,129	1,646,132
Jul-19	1,355,636	511,019	0	0	0	17,934	1,884,589
Aug-19	1,265,694	539,201	0	0	0	19,192	1,824,088
Sep-19	834,379	504,339	0	0	0	21,567	1,360,285
Oct-19	752,075	491,262	0	0	0	23,432	1,266,769
Nov-19	873,828	486,782	0	0	0	26,433	1,387,043
Dec-19	1,137,842	486,960	0	0	0	29,105	1,653,908
Jan-20	1,232,393	491,032	0	0	0	30,680	1,754,105
Feb-20	1,001,826	489,275	0	0	0	26,323	1,517,424
Mar-20	866,328	449,319	0	0	0	23,598	1,339,245
Apr-20	688,912	435,454	0	0	0	21,853	1,146,219
May-20	774,103	443,449	0	0	0	19,055	1,236,607
Jun-20	1,121,071	508,120	0	0	0	17,271	1,646,463
Jul-20	1,351,577	516,325	0	0	0	17,042	1,884,945
Aug-20	1,261,832	545,016	0	0	0	18,287	1,825,134
Sep-20	830,841	509,528	0	0	0	20,654	1,361,022
Oct-20	749,469	496,724	0	0	0	22,520	1,268,713
Nov-20	870,801	492,327	0	0	0	25,534	1,388,661

Dec-20	1,133,900	492,959	0	0	0	28,239	1,655,098
Jan-21	1,212,569	492,133	0	0	0	29,854	1,734,556
Feb-21	985,711	488,784	0	0	0	25,512	1,500,006
Mar-21	852,392	449,858	0	0	0	22,716	1,324,967
Apr-21	683,024	436,819	0	0	0	20,968	1,140,811
May-21	761,651	444,258	0	0	0	18,182	1,224,092
Jun-21	1,103,411	508,375	0	0	0	16,409	1,628,195
Jul-21	1,329,451	516,873	0	0	0	16,195	1,862,520
Aug-21	1,233,410	544,452	0	0	0	17,450	1,795,313
Sep-21	824,867	509,971	0	0	0	19,812	1,354,650
Oct-21	737,414	497,574	0	0	0	21,682	1,256,669
Nov-21	856,793	493,303	0	0	0	24,691	1,374,787
Dec-21	1,115,661	493,759	0	0	0	27,385	1,636,805
Jan-22	1,206,286	495,710	0	0	0	29,818	1,731,813
Feb-22	980,603	492,431	0	0	0	25,470	1,498,504
Mar-22	847,975	453,642	0	0	0	22,673	1,324,290
Apr-22	679,485	440,271	0	0	0	20,926	1,140,682
May-22	757,704	447,959	0	0	0	18,145	1,223,809
Jun-22	1,097,634	511,582	0	0	0	16,382	1,625,598
Jul-22	1,322,039	519,722	0	0	0	16,181	1,857,942
Aug-22	1,226,921	547,822	0	0	0	17,442	1,792,185
Sep-22	818,487	513,278	0	0	0	19,806	1,351,572
Oct-22	733,592	500,828	0	0	0	21,675	1,256,095
Nov-22	852,353	496,804	0	0	0	24,681	1,373,838
Dec-22	1,109,879	497,313	0	0	0	27,366	1,634,558
Jan-23	1,193,740	498,486	0	0	0	29,797	1,722,023
Feb-23	969,689	495,086	0	0	0	25,448	1,490,223
Mar-23	837,621	455,955	0	0	0	22,652	1,316,229
Apr-23	668,409	442,649	0	0	0	20,905	1,131,963
May-23	745,975	450,056	0	0	0	18,125	1,214,155
Jun-23	1,086,682	514,038	0	0	0	16,362	1,617,083
Jul-23	1,313,271	522,287	0	0	0	16,161	1,851,719
Aug-23	1,219,438	549,928	0	0	0	17,412	1,786,778
Sep-23	812,622	515,602	0	0	0	18,903	1,347,127
Oct-23	725,748	503,581	0	0	0	20,771	1,250,101
Nov-23	841,578	499,495	0	0	0	23,780	1,364,854
Dec-23	1,096,558	500,173	0	0	0	26,461	1,623,192
Jan-24	1,180,431	501,419	0	0	0	28,890	1,710,740
Feb-24	991,405	517,034	0	0	0	25,372	1,533,811
Mar-24	827,298	458,801	0	0	0	21,739	1,307,838
Apr-24	657,808	445,404	0	0	0	20,005	1,123,217
May-24	734,909	452,758	0	0	0	17,220	1,204,887

Table E-2 Ameren Illinois Delivery Service Area Load Forecast – High Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-19	1,204,445	537,518	0	0	0	19,398	1,761,362
Jul-19	1,450,531	546,790	0	0	0	19,190	2,016,511
Aug-19	1,354,293	576,945	0	0	0	20,536	1,951,774
Sep-19	892,786	539,642	0	0	0	23,077	1,455,505

Oct-19	804,720	525,650	0	0	0	25,072	1,355,442
Nov-19	934,996	520,857	0	0	0	28,283	1,484,136
Dec-19	1,217,491	521,047	0	0	0	31,143	1,769,681
Jan-20	1,318,660	525,404	0	0	0	32,828	1,876,893
Feb-20	1,071,954	523,524	0	0	0	28,166	1,623,643
Mar-20	926,971	480,772	0	0	0	25,250	1,432,992
Apr-20	737,136	465,936	0	0	0	23,382	1,226,454
May-20	828,290	474,490	0	0	0	20,389	1,323,170
Jun-20	1,199,546	543,688	0	0	0	18,480	1,761,715
Jul-20	1,446,188	552,468	0	0	0	18,235	2,016,891
Aug-20	1,350,160	583,167	0	0	0	19,567	1,952,894
Sep-20	888,999	545,195	0	0	0	22,099	1,456,293
Oct-20	801,932	531,495	0	0	0	24,096	1,357,523
Nov-20	931,757	526,790	0	0	0	27,321	1,485,867
Dec-20	1,213,273	527,467	0	0	0	30,215	1,770,955
Jan-21	1,297,449	526,582	0	0	0	31,943	1,855,975
Feb-21	1,054,711	522,998	0	0	0	27,298	1,605,007
Mar-21	912,060	481,348	0	0	0	24,307	1,417,714
Apr-21	730,836	467,396	0	0	0	22,436	1,220,668
May-21	814,967	475,356	0	0	0	19,455	1,309,778
Jun-21	1,180,650	543,961	0	0	0	17,557	1,742,169
Jul-21	1,422,513	553,054	0	0	0	17,329	1,992,896
Aug-21	1,319,749	582,564	0	0	0	18,672	1,920,985
Sep-21	882,608	545,669	0	0	0	21,199	1,449,476
Oct-21	789,032	532,404	0	0	0	23,200	1,344,636
Nov-21	916,769	527,834	0	0	0	26,419	1,471,022
Dec-21	1,193,757	528,322	0	0	0	29,302	1,751,381
Jan-22	1,290,726	530,410	0	0	0	31,905	1,853,040
Feb-22	1,049,245	526,902	0	0	0	27,253	1,603,399
Mar-22	907,333	485,397	0	0	0	24,260	1,416,990
Apr-22	727,049	471,090	0	0	0	22,391	1,220,530
May-22	810,743	479,316	0	0	0	19,415	1,309,475
Jun-22	1,174,468	547,393	0	0	0	17,529	1,739,390
Jul-22	1,414,582	556,103	0	0	0	17,313	1,987,998
Aug-22	1,312,806	586,169	0	0	0	18,663	1,917,637
Sep-22	875,781	549,208	0	0	0	21,193	1,446,182
Oct-22	784,944	535,886	0	0	0	23,193	1,344,022
Nov-22	912,018	531,580	0	0	0	26,409	1,470,007
Dec-22	1,187,571	532,125	0	0	0	29,282	1,748,978
Jan-23	1,277,302	533,380	0	0	0	31,882	1,842,564
Feb-23	1,037,567	529,742	0	0	0	27,230	1,594,538
Mar-23	896,255	487,872	0	0	0	24,238	1,408,365
Apr-23	715,198	473,634	0	0	0	22,368	1,211,200
May-23	798,193	481,560	0	0	0	19,394	1,299,146
Jun-23	1,162,750	550,021	0	0	0	17,508	1,730,279
Jul-23	1,405,200	558,847	0	0	0	17,292	1,981,339
Aug-23	1,304,799	588,423	0	0	0	18,631	1,911,853
Sep-23	869,505	551,694	0	0	0	20,232	1,441,431
Oct-23	776,551	538,832	0	0	0	22,225	1,337,608
Nov-23	900,489	534,460	0	0	0	25,445	1,460,394

Dec-23	1,173,317	535,185	0	0	0	28,319	1,736,821
Jan-24	1,263,061	536,519	0	0	0	30,912	1,830,492
Feb-24	1,060,804	553,227	0	0	0	27,153	1,641,184
Mar-24	885,209	490,917	0	0	0	23,273	1,399,398
Apr-24	703,855	476,583	0	0	0	21,405	1,201,842
May-24	786,353	484,451	0	0	0	18,431	1,289,234

Table E-3 Ameren Illinois Delivery Service Area Load Forecast – Low Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-19	1,046,854	467,189	0	0	0	16,860	1,530,903
Jul-19	1,260,742	475,248	0	0	0	16,679	1,752,668
Aug-19	1,177,096	501,457	0	0	0	17,849	1,696,401
Sep-19	775,973	469,035	0	0	0	20,058	1,265,065
Oct-19	699,429	456,873	0	0	0	21,792	1,178,095
Nov-19	812,660	452,707	0	0	0	24,583	1,289,950
Dec-19	1,058,193	452,873	0	0	0	27,068	1,538,134
Jan-20	1,146,125	456,660	0	0	0	28,532	1,631,318
Feb-20	931,698	455,026	0	0	0	24,480	1,411,204
Mar-20	805,685	417,867	0	0	0	21,946	1,245,497
Apr-20	640,688	404,972	0	0	0	20,323	1,065,983
May-20	719,916	412,407	0	0	0	17,722	1,150,045
Jun-20	1,042,596	472,551	0	0	0	16,062	1,531,210
Jul-20	1,256,967	480,182	0	0	0	15,849	1,752,999
Aug-20	1,173,504	506,865	0	0	0	17,007	1,697,375
Sep-20	772,682	473,861	0	0	0	19,208	1,265,750
Oct-20	697,006	461,953	0	0	0	20,944	1,179,903
Nov-20	809,845	457,864	0	0	0	23,746	1,291,455
Dec-20	1,054,527	458,452	0	0	0	26,262	1,539,241
Jan-21	1,127,689	457,684	0	0	0	27,764	1,613,137
Feb-21	916,711	454,569	0	0	0	23,726	1,395,006
Mar-21	792,725	418,368	0	0	0	21,126	1,232,219
Apr-21	635,213	406,241	0	0	0	19,501	1,060,954
May-21	708,336	413,160	0	0	0	16,909	1,138,405
Jun-21	1,026,173	472,789	0	0	0	15,260	1,514,221
Jul-21	1,236,390	480,692	0	0	0	15,062	1,732,143
Aug-21	1,147,072	506,341	0	0	0	16,229	1,669,641
Sep-21	767,126	474,273	0	0	0	18,425	1,259,825
Oct-21	685,795	462,744	0	0	0	20,164	1,168,702
Nov-21	796,818	458,771	0	0	0	22,962	1,278,552
Dec-21	1,037,565	459,195	0	0	0	25,468	1,522,228
Jan-22	1,121,846	461,010	0	0	0	27,730	1,610,586
Feb-22	911,961	457,961	0	0	0	23,687	1,393,609
Mar-22	788,617	421,887	0	0	0	21,086	1,231,590
Apr-22	631,921	409,452	0	0	0	19,461	1,060,834
May-22	704,665	416,602	0	0	0	16,875	1,138,142
Jun-22	1,020,799	475,771	0	0	0	15,236	1,511,806
Jul-22	1,229,496	483,342	0	0	0	15,048	1,727,886
Aug-22	1,141,037	509,474	0	0	0	16,221	1,666,732
Sep-22	761,193	477,349	0	0	0	18,420	1,256,962

Oct-22	682,241	465,770	0	0	0	20,158	1,168,169
Nov-22	792,689	462,028	0	0	0	22,953	1,277,669
Dec-22	1,032,188	462,501	0	0	0	25,450	1,520,139
Jan-23	1,110,178	463,592	0	0	0	27,711	1,601,481
Feb-23	901,811	460,430	0	0	0	23,667	1,385,907
Mar-23	778,988	424,039	0	0	0	21,066	1,224,093
Apr-23	621,620	411,663	0	0	0	19,442	1,052,725
May-23	693,757	418,552	0	0	0	16,856	1,129,165
Jun-23	1,010,614	478,056	0	0	0	15,217	1,503,887
Jul-23	1,221,342	485,727	0	0	0	15,030	1,722,099
Aug-23	1,134,077	511,433	0	0	0	16,188	1,661,698
Sep-23	755,738	479,510	0	0	0	17,580	1,252,828
Oct-23	674,946	468,331	0	0	0	19,317	1,162,593
Nov-23	782,668	464,531	0	0	0	22,111	1,269,309
Dec-23	1,019,799	465,161	0	0	0	24,608	1,509,569
Jan-24	1,097,801	466,320	0	0	0	26,862	1,590,983
Feb-24	922,007	480,842	0	0	0	23,596	1,426,445
Mar-24	769,387	426,685	0	0	0	20,218	1,216,289
Apr-24	611,761	414,226	0	0	0	18,599	1,044,587
May-24	683,465	421,065	0	0	0	16,015	1,120,545

E.2 Ameren Illinois Bundled Service Load Forecast

Table E-4 Ameren Illinois Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								Net MWh
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	
Jun-19	456,226	151,317	0	0	0	10,242	(3,686)	617,784	614,098
Jul-19	549,439	153,927	0	0	0	10,132	(3,809)	713,498	709,689
Aug-19	512,986	162,416	0	0	0	10,842	(3,809)	686,244	682,435
Sep-19	338,174	151,915	0	0	0	12,184	(3,686)	502,273	498,586
Oct-19	304,816	147,976	0	0	0	13,238	(3,809)	466,029	462,220
Nov-19	354,162	146,626	0	0	0	14,933	(3,686)	515,722	512,035
Dec-19	461,167	146,680	0	0	0	16,442	(3,809)	624,290	620,481
Jan-20	499,489	147,907	0	0	0	17,332	(3,809)	664,727	660,918
Feb-20	406,040	147,377	0	0	0	14,871	(3,563)	568,288	564,724
Mar-20	351,123	135,342	0	0	0	13,331	(3,809)	499,796	495,986
Apr-20	279,216	131,166	0	0	0	12,345	(3,686)	422,727	419,041
May-20	313,744	133,574	0	0	0	10,765	(3,809)	458,083	454,273
Jun-20	454,370	153,054	0	0	0	9,757	(3,686)	617,181	613,495
Jul-20	547,794	155,525	0	0	0	9,628	(3,809)	712,947	709,138
Aug-20	511,420	164,167	0	0	0	10,331	(3,809)	685,918	682,109
Sep-20	336,740	153,478	0	0	0	11,668	(3,686)	501,885	498,199
Oct-20	303,760	149,621	0	0	0	12,722	(3,809)	466,103	462,294
Nov-20	352,935	148,297	0	0	0	14,425	(3,686)	515,657	511,970
Dec-20	459,570	148,487	0	0	0	15,953	(3,809)	624,010	620,200
Jan-21	491,454	148,238	0	0	0	16,865	(3,809)	656,558	652,748
Feb-21	399,509	147,229	0	0	0	14,412	(3,441)	561,150	557,710
Mar-21	345,475	135,504	0	0	0	12,833	(3,809)	493,812	490,003

Apr-21	276,830	131,577	0	0	0	11,846	(3,686)	420,252	416,566
May-21	308,697	133,818	0	0	0	10,272	(3,809)	452,786	448,977
Jun-21	447,213	153,130	0	0	0	9,270	(3,686)	609,613	605,927
Jul-21	538,827	155,690	0	0	0	9,149	(3,809)	703,666	699,857
Aug-21	499,901	163,998	0	0	0	9,858	(3,809)	673,757	669,948
Sep-21	334,319	153,611	0	0	0	11,193	(3,686)	499,122	495,436
Oct-21	298,874	149,877	0	0	0	12,249	(3,809)	460,999	457,190
Nov-21	347,258	148,590	0	0	0	13,949	(3,686)	509,797	506,111
Dec-21	452,177	148,728	0	0	0	15,471	(3,809)	616,376	612,567
Jan-22	488,908	149,316	0	0	0	16,845	(3,809)	655,068	651,259
Feb-22	397,438	148,328	0	0	0	14,389	(3,441)	560,155	556,714
Mar-22	343,684	136,644	0	0	0	12,809	(3,809)	493,137	489,328
Apr-22	275,395	132,617	0	0	0	11,822	(3,686)	419,833	416,147
May-22	307,097	134,932	0	0	0	10,251	(3,809)	452,281	448,471
Jun-22	444,871	154,096	0	0	0	9,255	(3,686)	608,222	604,536
Jul-22	535,822	156,548	0	0	0	9,141	(3,809)	701,512	697,703
Aug-22	497,271	165,012	0	0	0	9,853	(3,809)	672,137	668,328
Sep-22	331,733	154,607	0	0	0	11,189	(3,686)	497,529	493,843
Oct-22	297,325	150,857	0	0	0	12,245	(3,809)	460,427	456,618
Nov-22	345,459	149,645	0	0	0	13,943	(3,686)	509,047	505,361
Dec-22	449,834	149,799	0	0	0	15,460	(3,809)	615,092	611,283
Jan-23	483,823	150,152	0	0	0	16,833	(3,809)	650,808	646,998
Feb-23	393,015	149,128	0	0	0	14,376	(3,441)	556,519	553,078
Mar-23	339,488	137,341	0	0	0	12,797	(3,809)	489,626	485,816
Apr-23	270,906	133,333	0	0	0	11,810	(3,686)	416,049	412,363
May-23	302,344	135,564	0	0	0	10,239	(3,809)	448,147	444,338
Jun-23	440,432	154,836	0	0	0	9,244	(3,686)	604,512	600,826
Jul-23	532,269	157,321	0	0	0	9,130	(3,809)	698,719	694,910
Aug-23	494,238	165,647	0	0	0	9,837	(3,809)	669,722	665,913
Sep-23	329,356	155,307	0	0	0	10,679	(3,686)	495,342	491,656
Oct-23	294,146	151,687	0	0	0	11,734	(3,809)	457,566	453,757
Nov-23	341,092	150,456	0	0	0	13,434	(3,686)	504,982	501,295
Dec-23	444,435	150,660	0	0	0	14,948	(3,809)	610,043	606,234
Jan-24	478,429	151,035	0	0	0	16,321	(3,809)	645,785	641,976
Feb-24	401,817	155,739	0	0	0	14,333	(3,563)	571,889	568,325
Mar-24	335,304	138,198	0	0	0	12,281	(3,809)	485,783	481,974
Apr-24	266,610	134,163	0	0	0	11,301	(3,686)	412,074	408,387
May-24	297,859	136,378	0	0	0	9,728	(3,809)	443,964	440,155

Table E-5 Ameren Illinois Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-19	589,335	207,060	0	0	0	11,638	(3,686)	808,033	804,347
Jul-19	718,448	213,913	0	0	0	11,560	(3,809)	943,921	940,112
Aug-19	678,907	229,172	0	0	0	12,423	(3,809)	920,501	916,692
Sep-19	452,910	217,592	0	0	0	14,018	(3,686)	684,520	680,834
Oct-19	413,063	215,104	0	0	0	15,292	(3,809)	643,459	639,650
Nov-19	485,543	216,268	0	0	0	17,322	(3,686)	719,133	715,446
Dec-19	639,548	219,473	0	0	0	19,151	(3,809)	878,172	874,363
Jan-20	700,604	224,461	0	0	0	20,269	(3,809)	945,334	941,525

Feb-20	575,961	226,799	0	0	0	17,461	(3,563)	820,220	816,657
Mar-20	503,623	211,162	0	0	0	15,716	(3,809)	730,502	726,692
Apr-20	404,909	207,442	0	0	0	14,612	(3,686)	626,963	623,277
May-20	459,950	214,097	0	0	0	12,793	(3,809)	686,840	683,031
Jun-20	673,305	248,583	0	0	0	11,641	(3,686)	933,529	929,843
Jul-20	820,422	255,912	0	0	0	11,533	(3,809)	1,087,867	1,084,057
Aug-20	774,047	273,631	0	0	0	12,424	(3,809)	1,060,101	1,056,292
Sep-20	514,997	259,085	0	0	0	14,087	(3,686)	788,169	784,483
Oct-20	469,371	255,764	0	0	0	15,420	(3,809)	740,554	736,745
Nov-20	550,948	256,660	0	0	0	17,552	(3,686)	825,160	821,473
Dec-20	724,688	260,155	0	0	0	19,487	(3,809)	1,004,330	1,000,520
Jan-21	782,751	262,878	0	0	0	20,681	(3,809)	1,066,310	1,062,501
Feb-21	642,635	264,227	0	0	0	17,741	(3,441)	924,604	921,163
Mar-21	561,190	246,073	0	0	0	15,858	(3,809)	823,121	819,312
Apr-21	454,068	241,745	0	0	0	14,694	(3,686)	710,507	706,821
May-21	511,229	248,714	0	0	0	12,790	(3,809)	772,733	768,924
Jun-21	747,706	287,873	0	0	0	11,587	(3,686)	1,047,165	1,043,479
Jul-21	909,412	296,003	0	0	0	11,479	(3,809)	1,216,895	1,213,086
Aug-21	851,634	315,293	0	0	0	12,415	(3,809)	1,179,342	1,175,533
Sep-21	574,842	298,599	0	0	0	14,149	(3,686)	887,590	883,904
Oct-21	518,631	294,534	0	0	0	15,542	(3,809)	828,707	824,898
Nov-21	608,093	295,173	0	0	0	17,765	(3,686)	921,031	917,344
Dec-21	798,982	298,616	0	0	0	19,777	(3,809)	1,117,374	1,113,565
Jan-22	871,627	302,978	0	0	0	21,613	(3,809)	1,196,218	1,192,409
Feb-22	714,851	304,136	0	0	0	18,530	(3,441)	1,037,516	1,034,076
Mar-22	623,610	283,091	0	0	0	16,556	(3,809)	923,257	919,448
Apr-22	504,063	277,574	0	0	0	15,336	(3,686)	796,973	793,286
May-22	566,953	285,297	0	0	0	13,347	(3,809)	865,596	861,787
Jun-22	828,352	329,101	0	0	0	12,094	(3,686)	1,169,547	1,165,861
Jul-22	1,006,192	337,674	0	0	0	11,988	(3,809)	1,355,855	1,352,045
Aug-22	941,675	359,448	0	0	0	12,969	(3,809)	1,314,093	1,310,284
Sep-22	633,452	340,078	0	0	0	14,780	(3,686)	988,311	984,625
Oct-22	572,459	335,044	0	0	0	16,233	(3,809)	923,737	919,928
Nov-22	670,607	335,542	0	0	0	18,550	(3,686)	1,024,699	1,021,012
Dec-22	880,346	339,078	0	0	0	20,641	(3,809)	1,240,066	1,236,257
Jan-23	954,528	343,078	0	0	0	22,555	(3,809)	1,320,161	1,316,351
Feb-23	781,599	343,917	0	0	0	19,331	(3,441)	1,144,847	1,141,406
Mar-23	680,526	319,662	0	0	0	17,268	(3,809)	1,017,455	1,013,646
Apr-23	547,341	313,174	0	0	0	15,992	(3,686)	876,507	872,821
May-23	615,646	321,304	0	0	0	13,914	(3,809)	950,864	947,055
Jun-23	903,805	370,283	0	0	0	12,604	(3,686)	1,286,692	1,283,006
Jul-23	1,100,693	379,578	0	0	0	12,492	(3,809)	1,492,763	1,488,954
Aug-23	1,029,878	403,197	0	0	0	13,506	(3,809)	1,446,580	1,442,771
Sep-23	691,518	381,340	0	0	0	14,717	(3,686)	1,087,574	1,083,888
Oct-23	622,250	375,682	0	0	0	16,223	(3,809)	1,014,155	1,010,346
Nov-23	726,964	375,841	0	0	0	18,637	(3,686)	1,121,442	1,117,756
Dec-23	954,259	379,562	0	0	0	20,812	(3,809)	1,354,633	1,350,824
Jan-24	1,034,826	383,726	0	0	0	22,796	(3,809)	1,441,348	1,437,539
Feb-24	875,481	398,996	0	0	0	20,092	(3,563)	1,294,569	1,291,005
Mar-24	735,874	357,002	0	0	0	17,278	(3,809)	1,110,154	1,106,345

Apr-24	589,337	349,438	0	0	0	15,945	(3,686)	954,720	951,034
May-24	663,131	358,113	0	0	0	13,776	(3,809)	1,035,021	1,031,211

Table E-6 Ameren Illinois Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-19	365,666	114,562	0	0	0	7,164	(3,686)	487,393	483,706
Jul-19	435,334	114,637	0	0	0	6,921	(3,809)	556,892	553,083
Aug-19	401,743	118,953	0	0	0	7,228	(3,809)	527,924	524,114
Sep-19	261,736	109,386	0	0	0	7,921	(3,686)	379,043	375,357
Oct-19	233,120	104,723	0	0	0	8,388	(3,809)	346,231	342,422
Nov-19	267,609	101,957	0	0	0	9,217	(3,686)	378,782	375,096
Dec-19	344,230	100,183	0	0	0	9,878	(3,809)	454,291	450,482
Jan-20	368,250	99,194	0	0	0	10,127	(3,809)	477,571	473,762
Feb-20	295,628	97,019	0	0	0	8,444	(3,563)	401,090	397,527
Mar-20	252,421	87,424	0	0	0	7,350	(3,809)	347,196	343,386
Apr-20	198,165	83,107	0	0	0	6,604	(3,686)	287,875	284,189
May-20	219,790	82,983	0	0	0	5,581	(3,809)	308,354	304,545
Jun-20	314,134	93,195	0	0	0	4,898	(3,686)	412,227	408,540
Jul-20	373,696	92,779	0	0	0	4,674	(3,809)	471,149	467,340
Aug-20	344,189	95,907	0	0	0	4,846	(3,809)	444,941	441,132
Sep-20	223,537	87,766	0	0	0	5,281	(3,686)	316,584	312,898
Oct-20	198,856	83,713	0	0	0	5,549	(3,809)	288,118	284,309
Nov-20	227,809	81,141	0	0	0	6,054	(3,686)	315,004	311,317
Dec-20	292,420	79,411	0	0	0	6,432	(3,809)	378,264	374,455
Jan-21	308,197	77,447	0	0	0	6,523	(3,809)	392,167	388,358
Feb-21	246,870	75,102	0	0	0	5,337	(3,441)	327,309	323,868
Mar-21	210,310	67,447	0	0	0	4,541	(3,809)	282,298	278,489
Apr-21	165,981	63,867	0	0	0	3,996	(3,686)	233,845	230,158
May-21	182,255	63,303	0	0	0	3,381	(3,809)	248,938	245,129
Jun-21	259,929	70,547	0	0	0	2,975	(3,686)	333,452	329,765
Jul-21	308,232	69,804	0	0	0	2,861	(3,809)	380,897	377,087
Aug-21	281,377	71,503	0	0	0	3,001	(3,809)	355,881	352,072
Sep-21	185,108	65,078	0	0	0	3,315	(3,686)	253,500	249,814
Oct-21	162,739	61,645	0	0	0	3,527	(3,809)	227,911	224,102
Nov-21	185,898	59,280	0	0	0	3,902	(3,686)	249,080	245,394
Dec-21	237,914	57,498	0	0	0	4,200	(3,809)	299,612	295,803
Jan-22	252,752	55,882	0	0	0	4,435	(3,809)	313,068	309,259
Feb-22	201,817	53,680	0	0	0	3,670	(3,441)	259,167	255,726
Mar-22	171,366	47,764	0	0	0	3,161	(3,809)	222,292	218,483
Apr-22	134,789	44,719	0	0	0	2,821	(3,686)	182,328	178,641
May-22	147,486	43,833	0	0	0	2,361	(3,809)	193,681	189,872
Jun-22	209,570	48,155	0	0	0	2,056	(3,686)	259,781	256,095
Jul-22	247,498	46,988	0	0	0	1,955	(3,809)	296,441	292,632
Aug-22	225,126	47,491	0	0	0	2,026	(3,809)	274,644	270,835
Sep-22	147,139	42,587	0	0	0	2,209	(3,686)	191,935	188,248
Oct-22	129,148	39,691	0	0	0	2,317	(3,809)	171,156	167,347
Nov-22	146,885	37,524	0	0	0	2,523	(3,686)	186,932	183,246
Dec-22	187,136	35,712	0	0	0	2,670	(3,809)	225,518	221,709
Jan-23	196,835	33,942	0	0	0	2,769	(3,809)	233,546	229,737

Feb-23	156,284	31,869	0	0	0	2,247	(3,441)	190,399	186,959
Mar-23	131,883	27,654	0	0	0	1,894	(3,809)	161,431	157,622
Apr-23	102,754	25,200	0	0	0	1,651	(3,686)	129,605	125,919
May-23	111,903	23,948	0	0	0	1,347	(3,809)	137,198	133,389
Jun-23	158,970	25,440	0	0	0	1,140	(3,686)	185,550	181,864
Jul-23	187,232	23,905	0	0	0	1,051	(3,809)	212,188	208,379
Aug-23	169,318	23,125	0	0	0	1,051	(3,809)	193,494	189,684
Sep-23	109,809	19,763	0	0	0	1,054	(3,686)	130,626	126,939
Oct-23	95,370	17,429	0	0	0	1,061	(3,809)	113,860	110,051
Nov-23	107,460	15,430	0	0	0	1,104	(3,686)	123,994	120,308
Dec-23	135,939	13,590	0	0	0	1,106	(3,809)	150,635	146,826
Jan-24	141,946	11,759	0	0	0	1,073	(3,809)	154,777	150,968
Feb-24	115,527	10,201	0	0	0	824	(3,563)	126,553	122,990
Mar-24	93,327	7,346	0	0	0	605	(3,809)	101,277	97,468
Apr-24	71,760	5,474	0	0	0	464	(3,686)	77,698	74,011
May-24	77,437	3,880	0	0	0	319	(3,809)	81,636	77,827

E.3 Ameren Illinois Peak/ Off Peak Distribution of Energy and Average Load

Table E-7 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Expected Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-19	300,498	313,600	939	784
Jul-19	382,067	327,622	1,085	836
Aug-19	366,261	316,174	1,041	807
Sep-19	248,823	249,764	778	624
Oct-19	249,574	212,646	678	566
Nov-19	247,567	264,469	774	661
Dec-19	298,162	322,319	887	790
Jan-20	325,554	335,364	925	856
Feb-20	271,456	293,269	848	780
Mar-20	250,637	245,349	712	626
Apr-20	222,739	196,302	633	533
May-20	201,548	252,726	630	596
Jun-20	328,863	284,631	934	773
Jul-20	399,128	310,010	1,085	824
Aug-20	348,969	333,140	1,039	817
Sep-20	266,687	231,512	794	603
Oct-20	238,792	223,502	678	570
Nov-20	248,227	263,743	776	659
Dec-20	310,638	309,562	882	790
Jan-21	294,537	358,212	920	845
Feb-21	276,593	281,116	864	799
Mar-21	257,203	232,800	699	619
Apr-21	220,162	196,404	625	534
May-21	200,221	248,756	626	587
Jun-21	325,742	280,184	925	761

Jul-21	358,687	341,170	1,068	836
Aug-21	361,455	308,493	1,027	787
Sep-21	257,814	237,622	767	619
Oct-21	226,174	231,016	673	566
Nov-21	254,843	251,268	758	654
Dec-21	327,678	284,888	890	758
Jan-22	307,690	343,569	916	842
Feb-22	274,633	282,081	858	801
Mar-22	254,757	234,570	692	624
Apr-22	209,219	206,928	623	539
May-22	207,706	240,765	618	590
Jun-22	324,696	279,840	922	760
Jul-22	341,813	355,890	1,068	839
Aug-22	374,391	293,937	1,017	782
Sep-22	252,919	240,924	753	627
Oct-22	223,884	232,734	666	570
Nov-22	254,524	250,837	758	653
Dec-22	294,764	316,519	877	776
Jan-23	300,754	346,245	895	849
Feb-23	272,844	280,235	853	796
Mar-23	251,094	234,722	682	624
Apr-23	193,942	218,421	606	546
May-23	219,669	224,669	624	573
Jun-23	326,653	274,173	928	745
Jul-23	335,869	359,042	1,050	847
Aug-23	369,838	296,075	1,005	787
Sep-23	238,125	253,530	744	634
Oct-23	229,709	224,048	653	572
Nov-23	247,505	253,791	737	661
Dec-23	273,494	332,741	855	785
Jan-24	311,810	330,166	886	842
Feb-24	288,226	280,099	858	778
Mar-24	232,024	249,950	691	613
Apr-24	210,880	197,507	599	537
May-24	224,557	215,598	638	550

Table E-8 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – High Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-19	394,591	409,755	1,233	1,024
Jul-19	506,903	433,209	1,440	1,105
Aug-19	493,018	423,674	1,401	1,081
Sep-19	340,853	339,981	1,065	850
Oct-19	346,636	293,014	942	779
Nov-19	346,957	368,490	1,084	921
Dec-19	421,334	453,029	1,254	1,110
Jan-20	465,137	476,388	1,321	1,215
Feb-20	394,035	422,622	1,231	1,124

Mar-20	368,933	357,759	1,048	913
Apr-20	333,139	290,138	946	788
May-20	304,905	378,125	953	892
Jun-20	500,319	429,524	1,421	1,167
Jul-20	611,538	472,519	1,662	1,257
Aug-20	542,138	514,155	1,614	1,260
Sep-20	421,675	362,808	1,255	945
Oct-20	382,599	354,147	1,087	903
Nov-20	399,963	421,510	1,250	1,054
Dec-20	503,085	497,436	1,429	1,269
Jan-21	481,540	580,961	1,505	1,370
Feb-21	459,238	461,925	1,435	1,312
Mar-21	432,672	386,640	1,176	1,028
Apr-21	376,289	330,531	1,069	898
May-21	345,680	423,243	1,080	998
Jun-21	563,585	479,894	1,601	1,304
Jul-21	623,585	589,501	1,856	1,445
Aug-21	636,582	538,952	1,808	1,375
Sep-21	462,564	421,339	1,377	1,097
Oct-21	410,940	413,958	1,223	1,015
Nov-21	464,444	452,900	1,382	1,179
Dec-21	598,510	515,055	1,626	1,370
Jan-22	566,478	625,932	1,686	1,534
Feb-22	513,512	520,564	1,605	1,479
Mar-22	482,403	437,045	1,311	1,162
Apr-22	402,460	390,826	1,198	1,018
May-22	402,971	458,816	1,199	1,125
Jun-22	629,595	536,266	1,789	1,457
Jul-22	664,713	687,332	2,077	1,621
Aug-22	737,201	573,082	2,003	1,524
Sep-22	507,838	476,787	1,511	1,242
Oct-22	454,865	465,062	1,354	1,140
Nov-22	517,673	503,339	1,541	1,311
Dec-22	599,797	636,460	1,785	1,560
Jan-23	615,010	701,341	1,830	1,719
Feb-23	566,238	575,168	1,769	1,634
Mar-23	527,726	485,921	1,434	1,292
Apr-23	414,257	458,564	1,295	1,146
May-23	472,082	474,973	1,341	1,212
Jun-23	700,796	582,210	1,991	1,582
Jul-23	721,543	767,411	2,255	1,810
Aug-23	804,419	638,352	2,186	1,698
Sep-23	528,339	555,549	1,651	1,389
Oct-23	515,066	495,280	1,463	1,263
Nov-23	554,714	563,042	1,651	1,466
Dec-23	612,839	737,985	1,915	1,741
Jan-24	701,004	736,535	1,991	1,879

Feb-24	657,566	633,439	1,957	1,760
Mar-24	534,864	571,481	1,592	1,401
Apr-24	494,352	456,682	1,404	1,241
May-24	529,103	502,108	1,503	1,281

Table E-9 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Low Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-19	236,856	246,850	740	617
Jul-19	298,176	254,906	847	650
Aug-19	281,606	242,509	800	619
Sep-19	187,542	187,815	586	470
Oct-19	185,017	157,404	503	419
Nov-19	181,530	193,566	567	484
Dec-19	216,584	233,898	645	573
Jan-20	233,480	240,281	663	613
Feb-20	191,157	206,370	597	549
Mar-20	173,653	169,733	493	433
Apr-20	151,400	132,789	430	361
May-20	135,206	169,338	423	399
Jun-20	219,339	189,201	623	514
Jul-20	263,787	203,553	717	541
Aug-20	226,123	215,009	673	527
Sep-20	167,983	144,914	500	377
Oct-20	146,980	137,328	418	350
Nov-20	151,201	160,116	473	400
Dec-20	187,686	186,768	533	476
Jan-21	175,290	213,068	548	503
Feb-21	160,633	163,235	502	464
Mar-21	146,353	132,136	398	351
Apr-21	122,075	108,083	347	294
May-21	109,342	135,787	342	320
Jun-21	177,691	152,074	505	413
Jul-21	194,040	183,048	577	449
Aug-21	190,548	161,524	541	412
Sep-21	130,277	119,537	388	311
Oct-21	110,760	113,342	330	278
Nov-21	123,624	121,770	368	317
Dec-21	158,256	137,547	430	366
Jan-22	145,897	163,362	434	400
Feb-22	125,816	129,910	393	369
Mar-22	113,521	104,961	308	279
Apr-22	89,862	88,780	267	231
May-22	87,621	102,251	261	251
Jun-22	137,746	118,349	391	322
Jul-22	144,017	148,615	450	351
Aug-22	152,155	118,680	413	316
Sep-22	96,291	91,957	287	239

Oct-22	81,547	85,800	243	210
Nov-22	92,007	91,239	274	238
Dec-22	106,431	115,278	317	283
Jan-23	106,703	123,034	318	302
Feb-23	92,229	94,730	288	269
Mar-23	81,382	76,240	221	203
Apr-23	59,269	66,650	185	167
May-23	65,982	67,407	187	172
Jun-23	99,447	82,417	283	224
Jul-23	101,806	106,573	318	251
Aug-23	106,043	83,641	288	222
Sep-23	61,472	65,467	192	164
Oct-23	55,485	54,566	158	139
Nov-23	59,486	60,821	177	158
Dec-23	65,850	80,976	206	191
Jan-24	73,624	77,344	209	197
Feb-24	62,872	60,117	187	167
Mar-24	47,746	49,722	142	122
Apr-24	38,887	35,124	110	95
May-24	40,479	37,348	115	95

E.4 Ameren Illinois Net Peak Position

Table E-10 Ameren Illinois Net Peak Position – Expected Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2017 Portfolio Volume (MW)	2018 Spring Portfolio Volume (MW)	2018 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-19	939	175	125	125	47	467
Jul-19	1,085	225	150	150	28	533
Aug-19	1,041	225	150	125	30	510
Sep-19	778	150	100	100	44	384
Oct-19	678	100	100	75	71	332
Nov-19	774	100	100	100	89	385
Dec-19	887	150	125	100	74	439
Jan-20	925	150	125	100	78	472
Feb-20	848	125	125	100	72	426
Mar-20	712	125	75	75	79	358
Apr-20	633	75	75	75	90	318
May-20	630	75	75	100	73	307
Jun-20	934	0	100	100	43	691
Jul-20	1,085	0	125	125	27	808
Aug-20	1,039	0	125	100	32	782

Sep-20	794	0	75	75	42	602
Oct-20	678	0	50	50	74	504
Nov-20	776	0	50	50	89	587
Dec-20	882	0	75	75	70	662
Jan-21	920	0	75	75	86	684
Feb-21	864	0	75	75	72	642
Mar-21	699	0	50	50	76	523
Apr-21	625	0	25	50	90	461
May-21	626	0	50	25	73	478
Jun-21	925	0	0	0	43	883
Jul-21	1,068	0	0	0	29	1,038
Aug-21	1,027	0	0	0	30	997
Sep-21	767	0	0	0	42	726
Oct-21	673	0	0	0	78	595
Nov-21	758	0	0	0	85	674
Dec-21	890	0	0	0	67	823
Jan-22	916	0	0	0	82	834
Feb-22	858	0	0	0	72	786
Mar-22	692	0	0	0	76	617
Apr-22	623	0	0	0	94	529
May-22	618	0	0	0	70	549
Jun-22	922	0	0	0	43	880
Jul-22	1,068	0	0	0	31	1,038
Aug-22	1,017	0	0	0	29	989
Sep-22	753	0	0	0	42	711
Oct-22	666	0	0	0	78	588
Nov-22	758	0	0	0	85	673
Dec-22	877	0	0	0	74	804
Jan-23	895	0	0	0	82	813
Feb-23	853	0	0	0	72	780
Mar-23	682	0	0	0	76	607
Apr-23	606	0	0	0	99	508
May-23	624	0	0	0	66	558
Jun-23	928	0	0	0	43	885
Jul-23	1,050	0	0	0	31	1,019
Aug-23	1,005	0	0	0	29	976
Sep-23	744	0	0	0	44	701
Oct-23	653	0	0	0	74	578
Nov-23	737	0	0	0	85	652
Dec-23	855	0	0	0	77	777
Jan-24	886	0	0	0	78	808
Feb-24	858	0	0	0	69	789
Mar-24	691	0	0	0	83	608

Apr-24	599	0	0	0	90	510
May-24	638	0	0	0	66	572

Table E-11 Ameren Illinois Net Peak Position – High Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2017 Portfolio Volume (MW)	2018 Spring Portfolio Volume (MW)	2018 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-19	1,233	175	125	275	47	611
Jul-19	1,440	225	150	325	28	712
Aug-19	1,401	225	150	300	30	695
Sep-19	1,065	150	100	250	44	522
Oct-19	942	100	100	200	71	471
Nov-19	1,084	100	100	250	89	545
Dec-19	1,254	150	125	275	74	630
Jan-20	1,321	150	125	300	78	668
Feb-20	1,231	125	125	300	72	609
Mar-20	1,048	125	75	250	79	519
Apr-20	946	75	75	225	90	482
May-20	953	75	75	250	73	480
Jun-20	1,421	0	100	200	43	1,079
Jul-20	1,662	0	125	275	27	1,235
Aug-20	1,614	0	125	250	32	1,207
Sep-20	1,255	0	75	200	42	938
Oct-20	1,087	0	50	150	74	812
Nov-20	1,250	0	50	175	89	936
Dec-20	1,429	0	75	200	70	1,084
Jan-21	1,505	0	75	225	86	1,119
Feb-21	1,435	0	75	200	72	1,088
Mar-21	1,176	0	50	175	76	875
Apr-21	1,069	0	25	150	90	804
May-21	1,080	0	50	150	73	807
Jun-21	1,601	0	0	0	43	1,558
Jul-21	1,856	0	0	0	29	1,827
Aug-21	1,808	0	0	0	30	1,778
Sep-21	1,377	0	0	0	42	1,335
Oct-21	1,223	0	0	0	78	1,145
Nov-21	1,382	0	0	0	85	1,298
Dec-21	1,626	0	0	0	67	1,559
Jan-22	1,686	0	0	0	82	1,604
Feb-22	1,605	0	0	0	72	1,532
Mar-22	1,311	0	0	0	76	1,235

Apr-22	1,198	0	0	0	94	1,104
May-22	1,199	0	0	0	70	1,130
Jun-22	1,789	0	0	0	43	1,746
Jul-22	2,077	0	0	0	31	2,047
Aug-22	2,003	0	0	0	29	1,974
Sep-22	1,511	0	0	0	42	1,470
Oct-22	1,354	0	0	0	78	1,276
Nov-22	1,541	0	0	0	85	1,456
Dec-22	1,785	0	0	0	74	1,712
Jan-23	1,830	0	0	0	82	1,748
Feb-23	1,769	0	0	0	72	1,697
Mar-23	1,434	0	0	0	76	1,358
Apr-23	1,295	0	0	0	99	1,196
May-23	1,341	0	0	0	66	1,275
Jun-23	1,991	0	0	0	43	1,948
Jul-23	2,255	0	0	0	31	2,224
Aug-23	2,186	0	0	0	29	2,157
Sep-23	1,651	0	0	0	44	1,607
Oct-23	1,463	0	0	0	74	1,389
Nov-23	1,651	0	0	0	85	1,566
Dec-23	1,915	0	0	0	77	1,838
Jan-24	1,991	0	0	0	78	1,913
Feb-24	1,957	0	0	0	69	1,888
Mar-24	1,592	0	0	0	83	1,509
Apr-24	1,404	0	0	0	90	1,315
May-24	1,503	0	0	0	66	1,437

Table E-12 Ameren Illinois Net Peak Position – Low Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2017 Portfolio Volume (MW)	2018 Spring Portfolio Volume (MW)	2018 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-19	740	175	125	25	47	368
Jul-19	847	225	150	25	28	419
Aug-19	800	225	150	0	30	395
Sep-19	586	150	100	0	44	292
Oct-19	503	100	100	0	71	232
Nov-19	567	100	100	0	89	278
Dec-19	645	150	125	0	74	296
Jan-20	663	150	125	0	78	310
Feb-20	597	125	125	0	72	275
Mar-20	493	125	75	0	79	214

Apr-20	430	75	75	0	90	191
May-20	423	75	75	0	73	200
Jun-20	623	0	100	25	43	455
Jul-20	717	0	125	25	27	540
Aug-20	673	0	125	0	32	516
Sep-20	500	0	75	0	42	383
Oct-20	418	0	50	0	74	293
Nov-20	473	0	50	0	89	334
Dec-20	533	0	75	0	70	388
Jan-21	548	0	75	0	86	387
Feb-21	502	0	75	0	72	355
Mar-21	398	0	50	0	76	272
Apr-21	347	0	25	0	90	232
May-21	342	0	50	0	73	219
Jun-21	505	0	0	0	43	462
Jul-21	577	0	0	0	29	548
Aug-21	541	0	0	0	30	511
Sep-21	388	0	0	0	42	346
Oct-21	330	0	0	0	78	252
Nov-21	368	0	0	0	85	283
Dec-21	430	0	0	0	67	363
Jan-22	434	0	0	0	82	352
Feb-22	393	0	0	0	72	321
Mar-22	308	0	0	0	76	233
Apr-22	267	0	0	0	94	174
May-22	261	0	0	0	70	191
Jun-22	391	0	0	0	43	348
Jul-22	450	0	0	0	31	419
Aug-22	413	0	0	0	29	385
Sep-22	287	0	0	0	42	245
Oct-22	243	0	0	0	78	165
Nov-22	274	0	0	0	85	189
Dec-22	317	0	0	0	74	243
Jan-23	318	0	0	0	82	236
Feb-23	288	0	0	0	72	216
Mar-23	221	0	0	0	76	145
Apr-23	185	0	0	0	99	87
May-23	187	0	0	0	66	121
Jun-23	283	0	0	0	43	240
Jul-23	318	0	0	0	31	288
Aug-23	288	0	0	0	29	259
Sep-23	192	0	0	0	44	148

Oct-23	158	0	0	0	74	83
Nov-23	177	0	0	0	85	92
Dec-23	206	0	0	0	77	129
Jan-24	209	0	0	0	78	131
Feb-24	187	0	0	0	69	118
Mar-24	142	0	0	0	83	59
Apr-24	110	0	0	0	90	21
May-24	115	0	0	0	66	49

E.5 Ameren Illinois Net Off-Peak Position

Table E-13 Ameren Illinois Net Off Peak Position – Expected Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2017 Portfolio Volume (MW)	2018 Spring Portfolio Volume (MW)	2018 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-19	784	150	100	100	48	386
Jul-19	836	175	100	100	40	421
Aug-19	807	150	100	100	50	407
Sep-19	624	125	75	75	48	301
Oct-19	566	50	75	75	86	280
Nov-19	661	50	100	100	93	318
Dec-19	790	125	100	100	69	396
Jan-20	856	125	100	125	86	420
Feb-20	780	100	100	125	74	381
Mar-20	626	75	75	75	96	305
Apr-20	533	50	50	75	98	261
May-20	596	75	75	75	74	297
Jun-20	773	0	75	75	53	571
Jul-20	824	0	75	100	41	608
Aug-20	817	0	75	75	48	619
Sep-20	603	0	50	50	50	453
Oct-20	570	0	25	25	82	438
Nov-20	659	0	50	25	93	491
Dec-20	790	0	75	50	72	593
Jan-21	845	0	75	50	79	641
Feb-21	799	0	50	75	79	594
Mar-21	619	0	25	25	100	469
Apr-21	534	0	25	0	98	411
May-21	587	0	50	25	74	438
Jun-21	761	0	0	0	53	709
Jul-21	836	0	0	0	38	798
Aug-21	787	0	0	0	50	737
Sep-21	619	0	0	0	50	569
Oct-21	566	0	0	0	79	487

Nov-21	654	0	0	0	97	557
Dec-21	758	0	0	0	75	682
Jan-22	842	0	0	0	82	760
Feb-22	801	0	0	0	79	722
Mar-22	624	0	0	0	100	524
Apr-22	539	0	0	0	94	445
May-22	590	0	0	0	77	513
Jun-22	760	0	0	0	53	708
Jul-22	839	0	0	0	37	803
Aug-22	782	0	0	0	52	730
Sep-22	627	0	0	0	50	577
Oct-22	570	0	0	0	79	492
Nov-22	653	0	0	0	97	556
Dec-22	776	0	0	0	69	706
Jan-23	849	0	0	0	82	766
Feb-23	796	0	0	0	79	717
Mar-23	624	0	0	0	100	524
Apr-23	546	0	0	0	90	456
May-23	573	0	0	0	80	493
Jun-23	745	0	0	0	53	692
Jul-23	847	0	0	0	37	810
Aug-23	787	0	0	0	52	735
Sep-23	634	0	0	0	48	586
Oct-23	572	0	0	0	82	490
Nov-23	661	0	0	0	97	564
Dec-23	785	0	0	0	67	718
Jan-24	842	0	0	0	86	756
Feb-24	778	0	0	0	78	700
Mar-24	613	0	0	0	92	520
Apr-24	537	0	0	0	98	439
May-24	550	0	0	0	80	470

Table E-14 Ameren Illinois Net Off Peak Position – High Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2017 Portfolio Volume (MW)	2018 Spring Portfolio Volume (MW)	2018 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-19	1,024	150	100	225	48	501
Jul-19	1,105	175	100	250	40	540
Aug-19	1,081	150	100	250	50	531
Sep-19	850	125	75	175	48	427
Oct-19	779	50	75	175	86	394
Nov-19	921	50	100	225	93	453
Dec-19	1,110	125	100	250	69	566
Jan-20	1,215	125	100	300	86	605
Feb-20	1,124	100	100	300	74	550
Mar-20	913	75	75	200	96	467
Apr-20	788	50	50	200	98	391

May-20	892	75	75	225	74	443
Jun-20	1,167	0	75	175	53	865
Jul-20	1,257	0	75	200	41	940
Aug-20	1,260	0	75	200	48	937
Sep-20	945	0	50	125	50	720
Oct-20	903	0	25	125	82	671
Nov-20	1,054	0	50	125	93	786
Dec-20	1,269	0	75	175	72	947
Jan-21	1,370	0	75	200	79	1,016
Feb-21	1,312	0	50	200	79	983
Mar-21	1,028	0	25	125	100	778
Apr-21	898	0	25	100	98	675
May-21	998	0	50	125	74	749
Jun-21	1,304	0	0	0	53	1,251
Jul-21	1,445	0	0	0	38	1,407
Aug-21	1,375	0	0	0	50	1,325
Sep-21	1,097	0	0	0	50	1,047
Oct-21	1,015	0	0	0	79	936
Nov-21	1,179	0	0	0	97	1,082
Dec-21	1,370	0	0	0	75	1,295
Jan-22	1,534	0	0	0	82	1,452
Feb-22	1,479	0	0	0	79	1,399
Mar-22	1,162	0	0	0	100	1,062
Apr-22	1,018	0	0	0	94	924
May-22	1,125	0	0	0	77	1,048
Jun-22	1,457	0	0	0	53	1,405
Jul-22	1,621	0	0	0	37	1,584
Aug-22	1,524	0	0	0	52	1,472
Sep-22	1,242	0	0	0	50	1,192
Oct-22	1,140	0	0	0	79	1,061
Nov-22	1,311	0	0	0	97	1,214
Dec-22	1,560	0	0	0	69	1,491
Jan-23	1,719	0	0	0	82	1,637
Feb-23	1,634	0	0	0	79	1,555
Mar-23	1,292	0	0	0	100	1,192
Apr-23	1,146	0	0	0	90	1,057
May-23	1,212	0	0	0	80	1,132
Jun-23	1,582	0	0	0	53	1,529
Jul-23	1,810	0	0	0	37	1,773
Aug-23	1,698	0	0	0	52	1,646
Sep-23	1,389	0	0	0	48	1,341
Oct-23	1,263	0	0	0	82	1,181
Nov-23	1,466	0	0	0	97	1,369
Dec-23	1,741	0	0	0	67	1,674
Jan-24	1,879	0	0	0	86	1,793
Feb-24	1,760	0	0	0	78	1,682
Mar-24	1,401	0	0	0	92	1,309
Apr-24	1,241	0	0	0	98	1,143
May-24	1,281	0	0	0	80	1,201

Table E-15 Ameren Illinois Net Off Peak Position – Low Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2017 Portfolio Volume (MW)	2018 Spring Portfolio Volume (MW)	2018 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-19	617	150	100	0	48	319
Jul-19	650	175	100	0	40	336
Aug-19	619	150	100	0	50	319
Sep-19	470	125	75	0	48	222
Oct-19	419	50	75	0	86	208
Nov-19	484	50	100	0	93	241
Dec-19	573	125	100	0	69	279
Jan-20	613	125	100	0	86	302
Feb-20	549	100	100	0	74	275
Mar-20	433	75	75	0	96	187
Apr-20	361	50	50	0	98	163
May-20	399	75	75	0	74	175
Jun-20	514	0	75	0	53	387
Jul-20	541	0	75	25	41	400
Aug-20	527	0	75	0	48	404
Sep-20	377	0	50	0	50	277
Oct-20	350	0	25	0	82	243
Nov-20	400	0	50	0	93	257
Dec-20	476	0	75	0	72	329
Jan-21	503	0	75	0	79	348
Feb-21	464	0	50	0	79	334
Mar-21	351	0	25	0	100	226
Apr-21	294	0	25	0	98	171
May-21	320	0	50	0	74	196
Jun-21	413	0	0	0	53	361
Jul-21	449	0	0	0	38	411
Aug-21	412	0	0	0	50	362
Sep-21	311	0	0	0	50	261
Oct-21	278	0	0	0	79	199
Nov-21	317	0	0	0	97	220
Dec-21	366	0	0	0	75	291
Jan-22	400	0	0	0	82	318
Feb-22	369	0	0	0	79	290
Mar-22	279	0	0	0	100	179
Apr-22	231	0	0	0	94	138
May-22	251	0	0	0	77	174
Jun-22	322	0	0	0	53	269
Jul-22	351	0	0	0	37	314
Aug-22	316	0	0	0	52	264
Sep-22	239	0	0	0	50	189
Oct-22	210	0	0	0	79	131
Nov-22	238	0	0	0	97	141
Dec-22	283	0	0	0	69	213

Jan-23	302	0	0	0	82	219
Feb-23	269	0	0	0	79	190
Mar-23	203	0	0	0	100	103
Apr-23	167	0	0	0	90	77
May-23	172	0	0	0	80	92
Jun-23	224	0	0	0	53	171
Jul-23	251	0	0	0	37	215
Aug-23	222	0	0	0	52	170
Sep-23	164	0	0	0	48	116
Oct-23	139	0	0	0	82	57
Nov-23	158	0	0	0	97	61
Dec-23	191	0	0	0	67	124
Jan-24	197	0	0	0	86	112
Feb-24	167	0	0	0	78	89
Mar-24	122	0	0	0	92	30
Apr-24	95	0	0	0	98	-2
May-24	95	0	0	0	80	15