

## **Appendix E. ComEd Load Forecast and Supply Portfolio by Scenario**

### **E.1 ComEd Residential Bundled Service Load Forecast**

- Table E-1 ComEd Residential Bundled Service Load Forecast – Expected Case
- Table E-2 ComEd Residential Bundled Service Load Forecast – High Case
- Table E-3 ComEd Residential Bundled Service Load Forecast – Low Case

### **E.2 ComEd Commercial Bundled Service Load Forecast**

- Table E-4 ComEd Commercial Bundled Service Load Forecast – Expected Case
- Table E-5 ComEd Commercial Bundled Service Load Forecast – High Case
- Table E-6 ComEd Commercial Bundled Service Load Forecast – Low Case

### **E.3 Peak/Off Peak Distribution of Energy and Average Load**

- Table E-7 ComEd Peak/Off Peak Distribution of Energy and Average Load- Expected Case with Incremental Energy Efficiency
- Table E-8 ComEd Peak/Off Peak Distribution of Energy and Average Load – Expected Case
- Table E-9 ComEd Peak/Off Peak Distribution of Energy and Average Load – High Case
- Table E-10 ComEd Peak/Off Peak Distribution of Energy and Average Load – Low Case

### **E.4 ComEd Net Peak Position by Scenario**

- Table E-11 ComEd Net Peak Position – Expected Case
- Table E-12 ComEd Net Peak Position – High Case
- Table E-13 ComEd Net Peak Position – Low Case

### **E.5 ComEd Net Off Peak Position by Scenario**

- Table E-14 ComEd Net Off Peak Position – Expected Case
- Table E-15 ComEd Net Off Peak Position – High Case
- Table E-16 ComEd Net Off Peak Position – Low Case

### E.1 ComEd Residential Bundled Service Load Forecast

**Table E-1 ComEd Residential Bundled Service Load Forecast - Expected Case**

Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
Jun-14	528,911	93,443	14,943	26,554	16,398	680,249
Jul-14	672,912	122,475	16,916	32,453	18,255	863,012
Aug-14	611,877	113,384	16,065	30,830	18,103	790,260
Sep-14	429,264	81,067	13,244	23,703	16,077	563,355
Oct-14	369,649	68,609	18,004	29,132	15,520	500,913
Nov-14	399,749	70,885	29,760	44,529	14,945	559,868
Dec-14	485,117	83,498	42,992	67,721	19,892	699,221
Jan-15	470,451	82,684	47,364	76,723	20,083	697,305
Feb-15	387,155	70,383	38,229	63,481	17,950	577,199
Mar-15	376,769	70,277	33,010	54,966	18,802	553,824
Apr-15	331,106	62,906	21,164	33,699	14,777	463,653
May-15	367,516	67,143	15,159	26,118	15,344	491,280
Jun-15	511,174	91,967	14,469	26,115	16,719	660,444
Jul-15	651,381	120,682	16,413	31,958	18,520	838,954
Aug-15	591,903	111,745	15,572	30,370	18,352	767,941
Sep-15	412,947	79,468	12,765	23,218	16,291	544,688
Oct-15	351,855	66,574	17,153	28,237	15,678	479,498
Nov-15	385,201	69,603	28,709	43,673	15,251	542,437
Dec-15	465,763	81,697	41,337	66,203	20,189	675,189
Jan-16	449,695	80,402	45,308	74,546	20,328	670,279
Feb-16	387,176	71,513	38,241	64,463	18,953	580,347
Mar-16	365,302	69,115	31,993	54,022	19,182	539,614
Apr-16	318,082	61,222	20,312	32,775	14,907	447,297
May-16	359,281	66,382	14,803	25,810	15,611	481,887
Jun-16	502,210	91,214	14,195	25,891	16,903	650,413
Jul-16	639,630	119,418	16,088	31,616	18,556	825,307
Aug-16	592,356	112,550	15,543	30,583	18,673	769,705
Sep-16	409,255	79,137	12,609	23,117	16,421	540,539
Oct-16	346,747	65,817	16,835	27,911	15,724	473,034
Nov-16	385,481	69,751	28,595	43,761	15,459	543,048
Dec-16	463,913	81,350	40,955	65,921	20,278	672,417
Jan-17	452,265	80,836	45,325	74,948	20,608	673,981
Feb-17	372,851	68,846	36,631	62,059	18,395	558,782
Mar-17	365,642	69,161	31,854	54,058	19,338	540,053
Apr-17	316,505	60,907	20,106	32,606	14,935	445,059
May-17	362,499	66,968	14,859	26,038	15,795	486,158
Jun-17	505,901	91,876	14,227	26,079	17,019	655,101
Jul-17	645,914	120,582	16,163	31,924	18,692	833,275
Aug-17	597,667	113,550	15,602	30,855	18,801	776,475
Sep-17	409,244	79,127	12,545	23,114	16,436	540,466
Oct-17	349,342	66,300	16,873	28,116	15,919	476,549

Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
<b>Nov-17</b>	386,111	69,849	28,492	43,822	15,567	543,841
<b>Dec-17</b>	462,609	81,099	40,625	65,718	20,339	670,389
<b>Jan-18</b>	456,060	81,488	45,462	75,553	20,861	679,425
<b>Feb-18</b>	373,928	69,023	36,542	62,219	18,525	560,236
<b>Mar-18</b>	364,766	68,976	31,610	53,913	19,359	538,625
<b>Apr-18</b>	319,050	61,384	20,162	32,862	15,102	448,559
<b>May-18</b>	363,796	67,199	14,835	26,128	15,861	487,819
<b>Jun-18</b>	507,033	92,073	14,186	26,135	17,021	656,448
<b>Jul-18</b>	654,560	122,186	16,296	32,348	18,877	844,268
<b>Aug-18</b>	602,569	114,471	15,650	31,105	18,892	782,689
<b>Sep-18</b>	408,897	79,052	12,470	23,092	16,410	539,921
<b>Oct-18</b>	351,655	66,728	16,898	28,298	16,069	479,648
<b>Nov-18</b>	386,744	69,947	28,389	43,884	15,631	544,595
<b>Dec-18</b>	463,772	81,280	40,512	65,864	20,441	671,869
<b>Jan-19</b>	459,750	82,096	45,343	76,117	20,978	684,283
<b>Feb-19</b>	376,965	69,541	36,448	62,686	18,620	564,260
<b>Mar-19</b>	366,209	69,211	31,401	54,097	19,345	540,263
<b>Apr-19</b>	324,089	62,329	20,268	33,368	15,247	455,300
<b>May-19</b>	367,525	67,870	14,834	26,389	15,903	492,520

**Table E-2 ComEd Residential Bundled Service Load Forecast - High Case**

Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
Jun-14	707,768	128,958	18,442	33,450	17,587	906,205
Jul-14	1,038,314	196,228	23,557	46,350	19,749	1,324,197
Aug-14	1,190,007	234,563	26,937	52,645	20,396	1,524,548
Sep-14	634,156	127,056	18,394	34,891	16,548	831,045
Oct-14	568,217	113,547	23,655	40,829	16,151	762,400
Nov-14	648,248	122,901	48,878	82,842	16,085	918,953
Dec-14	758,292	140,082	60,593	103,401	20,862	1,083,230
Jan-15	716,398	134,657	61,495	105,761	20,521	1,038,832
Feb-15	608,490	118,201	53,868	96,623	18,801	895,983
Mar-15	579,073	115,644	43,009	76,710	19,439	833,874
Apr-15	521,877	105,616	31,110	53,038	15,262	726,902
May-15	532,912	104,701	19,489	35,995	15,706	708,803
Jun-15	976,508	188,258	23,166	44,538	18,277	1,250,747
Jul-15	1,436,282	284,070	29,905	61,952	20,444	1,832,653
Aug-15	1,649,301	338,280	34,392	70,617	21,095	2,113,685
Sep-15	883,840	186,012	23,539	47,338	17,093	1,157,821
Oct-15	762,986	159,586	29,338	53,487	16,646	1,022,043
Nov-15	881,671	174,939	61,484	109,913	16,770	1,244,776
Dec-15	1,027,642	198,626	75,840	137,006	21,600	1,460,713
Jan-16	965,567	189,453	76,460	139,372	21,162	1,392,013
Feb-16	858,093	173,920	70,264	133,546	20,270	1,256,094
Mar-16	790,447	164,483	54,185	102,378	20,206	1,131,699
Apr-16	705,342	149,001	38,733	69,929	15,699	978,704
May-16	730,305	149,568	24,691	47,973	16,285	968,824
Jun-16	1,242,275	245,183	27,838	55,311	18,855	1,589,461
Jul-16	1,655,118	331,121	33,370	70,429	20,908	2,110,946
Aug-16	1,772,399	363,655	36,521	75,461	21,855	2,269,891
Sep-16	897,746	189,565	23,784	48,184	17,590	1,176,869
Oct-16	769,645	161,222	29,425	54,031	17,026	1,031,350
Nov-16	901,601	179,234	62,702	112,524	17,353	1,273,414
Dec-16	1,044,091	201,787	76,670	139,169	22,136	1,483,853
Jan-17	990,318	194,198	77,990	142,892	21,863	1,427,260
Feb-17	842,027	170,688	68,409	130,608	20,061	1,231,793
Mar-17	806,552	167,793	54,941	104,224	20,765	1,154,276
Apr-17	715,922	151,286	39,115	70,965	16,043	993,331
May-17	750,645	154,129	25,252	49,378	16,807	996,211
Jun-17	1,277,478	251,371	28,511	56,788	19,361	1,633,509
Jul-17	1,706,126	340,094	34,285	72,443	21,495	2,174,444
Aug-17	1,827,864	372,540	37,581	77,541	22,443	2,337,969
Sep-17	915,477	193,523	24,129	49,154	17,948	1,200,231
Oct-17	790,775	165,626	30,049	55,496	17,580	1,059,527
Nov-17	921,168	183,250	63,754	114,930	17,865	1,300,967

Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
<b>Dec-17</b>	1,062,084	205,221	77,592	141,522	22,659	1,509,078
<b>Jan-18</b>	1,018,410	199,621	79,792	146,929	22,543	1,467,295
<b>Feb-18</b>	861,446	174,563	69,665	133,584	20,596	1,259,855
<b>Mar-18</b>	820,628	170,623	55,555	106,003	21,202	1,174,012
<b>Apr-18</b>	735,986	155,598	40,022	72,938	16,544	1,021,088
<b>May-18</b>	767,520	157,971	25,677	50,550	17,213	1,018,931
<b>Jun-18</b>	1,307,100	256,346	29,049	57,999	19,762	1,670,255
<b>Jul-18</b>	1,765,281	350,724	35,349	74,836	22,119	2,248,309
<b>Aug-18</b>	1,883,498	381,340	38,638	79,613	23,009	2,406,098
<b>Sep-18</b>	932,673	197,305	24,460	50,088	18,275	1,222,801
<b>Oct-18</b>	811,787	170,009	30,693	56,972	18,090	1,087,551
<b>Nov-18</b>	941,263	187,392	64,850	117,405	18,336	1,329,246
<b>Dec-18</b>	1,085,948	209,849	78,932	144,678	23,238	1,542,645
<b>Jan-19</b>	1,046,895	205,043	81,155	150,955	23,098	1,507,147
<b>Feb-19</b>	885,752	179,413	70,910	137,268	21,115	1,294,458
<b>Mar-19</b>	840,198	174,558	56,247	108,468	21,611	1,201,082
<b>Apr-19</b>	762,380	161,192	41,055	75,532	17,036	1,057,195
<b>May-19</b>	789,840	162,917	26,137	52,076	17,612	1,048,582

**Table E-3 ComEd Residential Bundled Service Load Forecast - Low Case**

Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
<b>Jun-14</b>	458,351	80,389	13,263	23,014	15,401	590,420
<b>Jul-14</b>	536,661	97,273	14,067	26,577	16,920	691,497
<b>Aug-14</b>	459,083	83,824	12,939	24,216	16,517	596,580
<b>Sep-14</b>	385,798	71,911	11,587	20,021	15,707	505,023
<b>Oct-14</b>	309,953	56,482	14,723	22,756	14,800	418,714
<b>Nov-14</b>	328,837	56,604	23,659	33,379	14,084	456,563
<b>Dec-14</b>	396,523	65,627	36,461	55,908	18,968	573,487
<b>Jan-15</b>	386,516	65,152	43,294	69,264	19,687	583,913
<b>Feb-15</b>	303,545	52,540	32,450	52,517	17,240	458,292
<b>Mar-15</b>	280,198	49,587	25,044	39,444	17,772	412,044
<b>Apr-15</b>	243,731	43,436	16,721	25,159	14,217	343,264
<b>May-15</b>	265,714	45,376	12,120	19,658	14,813	357,680
<b>Jun-15</b>	323,434	54,126	10,517	17,619	15,402	421,098
<b>Jul-15</b>	374,913	65,026	11,104	20,238	16,834	488,115
<b>Aug-15</b>	316,064	54,872	10,169	18,305	16,422	415,831
<b>Sep-15</b>	262,370	45,858	9,049	14,916	15,603	347,795
<b>Oct-15</b>	205,907	34,924	11,297	16,683	14,651	283,462
<b>Nov-15</b>	218,656	34,847	18,302	24,572	14,080	310,457
<b>Dec-15</b>	259,660	39,493	28,072	40,625	18,870	386,720
<b>Jan-16</b>	249,135	38,338	33,097	49,566	19,563	389,699
<b>Feb-16</b>	201,682	31,508	25,643	38,639	17,812	315,283
<b>Mar-16</b>	178,526	28,183	19,272	28,133	17,758	271,871
<b>Apr-16</b>	151,496	23,545	12,712	17,596	14,055	219,404
<b>May-16</b>	166,649	24,786	9,294	14,018	14,793	229,540
<b>Jun-16</b>	209,899	31,216	8,235	12,977	15,282	277,609
<b>Jul-16</b>	249,727	39,189	8,806	15,182	16,538	329,441
<b>Aug-16</b>	220,107	34,481	8,359	14,259	16,402	293,608
<b>Sep-16</b>	188,080	29,529	7,519	11,728	15,415	252,271
<b>Oct-16</b>	151,697	23,197	9,493	13,384	14,381	212,152
<b>Nov-16</b>	169,687	24,618	15,884	20,451	13,977	244,617
<b>Dec-16</b>	208,370	29,124	24,778	34,464	18,555	315,291
<b>Jan-17</b>	209,377	30,083	30,041	43,531	19,472	332,503
<b>Feb-17</b>	168,894	24,972	22,886	33,692	16,973	267,418
<b>Mar-17</b>	161,161	24,472	18,089	26,052	17,535	247,310
<b>Apr-17</b>	141,543	21,517	12,091	16,645	13,793	205,590
<b>May-17</b>	164,888	24,538	9,147	13,862	14,648	227,083
<b>Jun-17</b>	207,055	30,878	8,073	12,795	15,082	273,884
<b>Jul-17</b>	246,936	38,911	8,647	15,003	16,313	325,810
<b>Aug-17</b>	217,319	34,235	8,195	14,097	16,179	290,025
<b>Sep-17</b>	184,340	28,908	7,330	11,473	15,127	247,177
<b>Oct-17</b>	149,764	22,901	9,319	13,217	14,266	209,467
<b>Nov-17</b>	166,550	24,148	15,499	20,070	13,780	240,048

Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
<b>Dec-17</b>	203,612	28,449	24,081	33,666	18,228	308,035
<b>Jan-18</b>	206,972	29,734	29,545	43,011	19,337	328,599
<b>Feb-18</b>	165,998	24,533	22,368	33,102	16,755	262,755
<b>Mar-18</b>	157,554	23,909	17,577	25,463	17,184	241,686
<b>Apr-18</b>	139,835	21,251	11,885	16,444	13,670	203,086
<b>May-18</b>	162,204	24,141	8,950	13,631	14,408	223,334
<b>Jun-18</b>	203,262	30,399	7,874	12,556	14,765	268,855
<b>Jul-18</b>	245,032	38,774	8,520	14,887	16,140	323,353
<b>Aug-18</b>	214,356	33,939	8,029	13,919	15,933	286,175
<b>Sep-18</b>	180,542	28,282	7,140	11,218	14,803	241,984
<b>Oct-18</b>	147,708	22,581	9,137	13,031	14,123	206,579
<b>Nov-18</b>	163,482	23,683	15,131	19,702	13,543	235,541
<b>Dec-18</b>	200,060	27,937	23,524	33,060	17,948	302,530
<b>Jan-19</b>	204,503	29,372	28,889	42,477	19,079	324,320
<b>Feb-19</b>	164,038	24,229	21,868	32,694	16,500	259,330
<b>Mar-19</b>	155,015	23,499	17,100	25,043	16,806	237,463
<b>Apr-19</b>	139,238	21,146	11,703	16,366	13,534	201,986
<b>May-19</b>	160,586	23,875	8,769	13,482	14,177	220,889

## E.2 ComEd Commercial Bundled Service Load Forecast

**Table E-4 ComEd Commercial Bundled Service Load Forecast - Expected Case**

Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt hour	Dusk to Dawn & Fixture Included Lighting	General Lighting	Total MWh
Jun-14	305,792	9,743	8,003	1,242	324,779
Jul-14	336,936	10,814	8,247	1,280	357,277
Aug-14	330,572	10,572	8,618	1,338	351,099
Sep-14	292,175	9,263	8,771	1,362	311,571
Oct-14	277,366	8,956	9,584	1,488	297,394
Nov-14	263,724	8,573	9,652	1,498	283,447
Dec-14	297,687	9,777	10,518	1,633	319,615
Jan-15	299,428	9,882	10,423	1,618	321,351
Feb-15	265,459	8,811	8,955	1,390	284,615
Mar-15	274,783	9,052	9,226	1,432	294,494
Apr-15	251,450	8,125	8,562	1,329	269,466
May-15	258,153	8,195	8,506	1,320	276,174
Jun-15	279,964	8,907	8,290	1,287	298,449
Jul-15	307,805	9,839	8,501	1,320	327,466
Aug-15	302,627	9,603	8,868	1,377	322,474
Sep-15	268,257	8,405	9,015	1,399	287,077
Oct-15	254,538	8,110	9,792	1,520	273,960
Nov-15	244,996	7,840	9,939	1,543	264,318
Dec-15	275,937	8,896	10,763	1,671	297,268
Jan-16	278,939	9,060	10,607	1,647	300,252
Feb-16	259,204	8,507	9,496	1,474	278,681
Mar-16	261,604	8,516	9,496	1,474	281,089
Apr-16	238,635	7,615	8,736	1,356	256,342
May-16	248,761	7,807	8,770	1,361	266,700
Jun-16	270,144	8,512	8,505	1,320	288,482
Jul-16	296,671	9,406	8,655	1,344	316,076
Aug-16	298,199	9,408	9,152	1,421	318,179
Sep-16	264,008	8,234	9,216	1,431	282,889
Oct-16	251,232	7,982	9,945	1,544	270,703
Nov-16	246,134	7,872	10,178	1,580	265,764
Dec-16	276,917	8,935	10,914	1,694	298,460
Jan-17	282,377	9,184	10,820	1,680	304,060
Feb-17	251,831	8,256	9,312	1,446	270,844
Mar-17	263,484	8,585	9,667	1,501	283,236
Apr-17	238,930	7,630	8,855	1,375	256,789
May-17	251,409	7,899	8,985	1,395	269,688
Jun-17	271,732	8,570	8,677	1,347	290,327
Jul-17	298,538	9,474	8,834	1,371	318,218
Aug-17	299,937	9,471	9,332	1,449	320,188
Sep-17	264,064	8,241	9,342	1,450	283,097



Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt hour	Dusk to Dawn & Fixture Included Lighting	General Lighting	Total MWh
<b>Oct-17</b>	254,025	8,080	10,164	1,578	273,847
<b>Nov-17</b>	247,616	7,926	10,340	1,605	267,488
<b>Dec-17</b>	277,519	8,960	11,036	1,713	299,228
<b>Jan-18</b>	285,455	9,295	11,008	1,709	307,467
<b>Feb-18</b>	253,329	8,313	9,441	1,466	272,548
<b>Mar-18</b>	263,589	8,593	9,765	1,516	283,463
<b>Apr-18</b>	241,309	7,714	9,040	1,403	259,466
<b>May-18</b>	252,269	7,932	9,133	1,418	270,752
<b>Jun-18</b>	271,586	8,570	8,788	1,364	290,308
<b>Jul-18</b>	301,141	9,567	9,023	1,401	321,131
<b>Aug-18</b>	301,127	9,517	9,485	1,473	321,601
<b>Sep-18</b>	263,502	8,228	9,440	1,466	282,635
<b>Oct-18</b>	256,143	8,156	10,357	1,608	276,265
<b>Nov-18</b>	248,426	7,958	10,476	1,626	268,485
<b>Dec-18</b>	278,645	9,004	11,172	1,734	300,555
<b>Jan-19</b>	286,750	9,345	11,143	1,730	308,968
<b>Feb-19</b>	254,376	8,354	9,564	1,485	273,779
<b>Mar-19</b>	263,241	8,586	9,855	1,530	283,212
<b>Apr-19</b>	243,348	7,788	9,218	1,431	261,785
<b>May-19</b>	252,746	7,952	9,272	1,439	271,409

**Table E-5 ComEd Commercial Bundled Service Load Forecast - High Case**

Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt hour	Dusk to Dawn & Fixture Included Lighting	General Lighting	Total MWh
Jun-14	355,258	12,707	8,324	1,292	377,581
Jul-14	420,358	16,035	8,578	1,332	446,303
Aug-14	463,430	18,804	8,964	1,392	492,589
Sep-14	362,538	14,802	9,122	1,416	387,879
Oct-14	350,422	14,739	9,968	1,547	376,676
Nov-14	348,147	15,095	10,040	1,559	374,840
Dec-14	390,234	16,361	10,939	1,698	419,232
Jan-15	391,317	16,044	10,894	1,691	419,946
Feb-15	358,560	14,710	9,329	1,448	384,047
Mar-15	372,850	14,871	9,593	1,489	398,803
Apr-15	344,945	13,789	8,892	1,380	369,007
May-15	355,212	13,568	8,821	1,369	378,971
Jun-15	451,173	17,938	8,790	1,365	479,265
Jul-15	528,656	22,567	9,014	1,399	561,636
Aug-15	579,222	26,522	9,403	1,460	616,607
Sep-15	458,021	21,081	9,558	1,484	490,143
Oct-15	449,594	20,307	10,384	1,612	481,897
Nov-15	451,775	21,057	10,539	1,636	485,007
Dec-15	503,815	22,674	11,412	1,772	539,673
Jan-16	504,759	22,245	11,304	1,755	540,063
Feb-16	483,505	21,394	10,079	1,565	516,543
Mar-16	487,791	21,074	10,065	1,562	520,493
Apr-16	447,341	19,461	9,251	1,436	477,489
May-16	465,410	19,455	9,271	1,439	495,576
Jun-16	554,174	23,494	9,193	1,427	588,289
Jul-16	615,077	26,306	9,357	1,453	652,193
Aug-16	653,416	28,414	9,893	1,536	693,258
Sep-16	508,953	21,438	9,963	1,547	541,900
Oct-16	493,205	20,597	10,754	1,669	526,225
Nov-16	497,497	21,727	11,004	1,708	531,937
Dec-16	545,726	23,239	11,800	1,832	582,597
Jan-17	544,949	22,977	11,758	1,825	581,509
Feb-17	495,076	21,166	10,085	1,566	527,892
Mar-17	512,251	21,642	10,448	1,622	545,963
Apr-17	461,848	19,890	9,562	1,484	492,785
May-17	479,832	20,061	9,684	1,503	511,081
Jun-17	569,202	24,165	9,563	1,485	604,414
Jul-17	632,860	27,143	9,738	1,512	671,252
Aug-17	671,874	29,291	10,285	1,597	713,047
Sep-17	518,729	21,859	10,297	1,599	552,484
Oct-17	509,013	21,247	11,206	1,740	543,205
Nov-17	511,206	22,340	11,399	1,770	546,714

Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt hour	Dusk to Dawn & Fixture Included Lighting	General Lighting	Total MWh
<b>Dec-17</b>	558,150	23,776	12,168	1,889	595,983
<b>Jan-18</b>	561,909	23,716	12,197	1,893	599,716
<b>Feb-18</b>	508,194	21,762	10,427	1,619	542,002
<b>Mar-18</b>	522,758	22,057	10,762	1,671	557,248
<b>Apr-18</b>	475,769	20,511	9,952	1,545	507,777
<b>May-18</b>	491,000	20,513	10,037	1,558	523,109
<b>Jun-18</b>	581,364	24,717	9,876	1,533	617,490
<b>Jul-18</b>	651,173	27,940	10,141	1,574	690,829
<b>Aug-18</b>	689,770	30,150	10,660	1,655	732,235
<b>Sep-18</b>	527,782	22,268	10,612	1,647	562,309
<b>Oct-18</b>	523,387	21,857	11,643	1,807	558,694
<b>Nov-18</b>	523,858	22,919	11,776	1,828	560,382
<b>Dec-18</b>	571,928	24,372	12,561	1,950	610,811
<b>Jan-19</b>	575,674	24,302	12,591	1,955	614,521
<b>Feb-19</b>	520,742	22,321	10,771	1,672	555,506
<b>Mar-19</b>	532,487	22,443	11,077	1,720	567,727
<b>Apr-19</b>	489,394	21,120	10,348	1,607	522,469
<b>May-19</b>	502,088	20,953	10,391	1,613	535,045

**Table E-6. ComEd Commercial Bundled Service Load Forecast - Low Case**

Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt hour	Dusk to Dawn & Fixture Included Lighting	General Lighting	Total MWh
Jun-14	284,472	8,759	7,688	1,193	302,112
Jul-14	307,684	9,252	7,923	1,230	326,088
Aug-14	294,165	8,620	8,278	1,285	312,348
Sep-14	286,913	8,092	8,427	1,308	304,741
Oct-14	263,252	7,396	9,207	1,429	281,284
Nov-14	249,015	6,775	9,272	1,439	266,500
Dec-14	284,265	7,657	10,106	1,569	303,597
Jan-15	291,485	7,766	9,962	1,546	310,760
Feb-15	255,375	6,580	8,588	1,333	271,876
Mar-15	260,046	6,306	8,867	1,376	276,596
Apr-15	242,396	5,542	8,238	1,279	257,454
May-15	249,853	5,375	8,197	1,272	264,696
Jun-15	250,557	5,249	7,810	1,212	264,828
Jul-15	265,042	5,413	8,008	1,243	279,706
Aug-15	248,708	5,119	8,353	1,297	263,477
Sep-15	238,568	4,905	8,493	1,318	253,284
Oct-15	213,753	4,601	9,223	1,432	229,009
Nov-15	199,991	4,362	9,362	1,453	215,169
Dec-15	222,587	5,061	10,140	1,574	239,362
Jan-16	224,458	5,378	9,938	1,543	241,317
Feb-16	200,892	4,964	8,936	1,387	216,179
Mar-16	194,648	4,794	8,948	1,389	209,780
Apr-16	176,798	4,347	8,241	1,279	190,665
May-16	180,534	4,454	8,287	1,286	194,562
Jun-16	179,845	4,565	7,857	1,220	193,487
Jul-16	188,313	4,931	7,993	1,241	202,477
Aug-16	179,459	4,804	8,453	1,312	194,029
Sep-16	171,112	4,624	8,512	1,321	185,570
Oct-16	151,880	4,376	9,183	1,426	166,865
Nov-16	143,619	4,266	9,400	1,459	158,744
Dec-16	158,664	4,984	10,078	1,565	175,290
Jan-17	165,568	5,342	9,940	1,543	182,392
Feb-17	145,751	4,731	8,584	1,333	160,398
Mar-17	149,462	4,734	8,931	1,386	164,513
Apr-17	138,555	4,267	8,188	1,271	152,281
May-17	145,934	4,398	8,324	1,292	159,948
Jun-17	148,904	4,497	7,858	1,220	162,480
Jul-17	159,908	4,843	7,998	1,242	173,990
Aug-17	156,620	4,718	8,450	1,312	171,101
Sep-17	153,447	4,542	8,458	1,313	167,760
Oct-17	141,428	4,340	9,201	1,428	156,398
Nov-17	137,090	4,205	9,362	1,453	152,110

Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt hour	Dusk to Dawn & Fixture Included Lighting	General Lighting	Total MWh
<b>Dec-17</b>	155,719	4,897	9,990	1,551	172,157
<b>Jan-18</b>	164,002	5,304	9,913	1,539	180,758
<b>Feb-18</b>	143,622	4,667	8,532	1,324	158,146
<b>Mar-18</b>	146,408	4,637	8,842	1,373	161,260
<b>Apr-18</b>	137,111	4,232	8,195	1,272	150,810
<b>May-18</b>	143,312	4,321	8,295	1,288	157,215
<b>Jun-18</b>	145,439	4,385	7,801	1,211	158,836
<b>Jul-18</b>	157,712	4,772	8,009	1,243	171,737
<b>Aug-18</b>	153,771	4,633	8,421	1,307	168,132
<b>Sep-18</b>	150,102	4,444	8,378	1,301	164,226
<b>Oct-18</b>	139,823	4,297	9,192	1,427	154,738
<b>Nov-18</b>	134,632	4,134	9,297	1,443	149,507
<b>Dec-18</b>	153,123	4,817	9,913	1,539	169,392
<b>Jan-19</b>	161,467	5,231	9,837	1,527	178,062
<b>Feb-19</b>	141,270	4,598	8,472	1,315	155,655
<b>Mar-19</b>	143,155	4,536	8,748	1,358	157,796
<b>Apr-19</b>	135,571	4,188	8,193	1,272	149,224
<b>May-19</b>	141,013	4,262	8,256	1,282	154,812

### E.3 Peak/Off Peak Distribution of Energy and Average Load

**Table E-7 ComEd Peak/Off Peak Distribution of Energy and Average Load- Expected Case with Incremental Energy Efficiency**

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-14	527,482	475,232	1,570	1,238
Jul-14	651,719	565,152	1,851	1,442
Aug-14	582,003	555,361	1,732	1,361
Sept-14	457,952	411,804	1,363	1,072
Oct-14	435,878	355,333	1,184	945
Nov-14	389,714	445,000	1,282	1,070
Dec-14	519,882	489,802	1,477	1,249
Jan-15	495,329	513,911	1,474	1,260
Feb-15	440,528	412,543	1,377	1,172
Mar-15	432,561	405,814	1,229	1,035
Apr-15	388,510	334,594	1,104	909
May-15	363,224	393,424	1,135	928
Jun-15	520,039	428,856	1,477	1,165
Jul-15	643,780	512,100	1,749	1,362
Aug-15	550,634	529,069	1,639	1,297
Sept-15	432,211	389,098	1,286	1,013
Oct-15	391,744	350,785	1,113	895
Nov-15	389,826	406,077	1,218	1,015
Dec-15	495,636	465,299	1,408	1,187
Jan-16	449,868	508,833	1,406	1,200
Feb-16	444,474	403,265	1,323	1,120
Mar-16	434,600	373,656	1,181	994
Apr-16	355,178	335,913	1,057	875
May-16	370,634	364,306	1,103	893
Jun-16	510,741	414,345	1,451	1,126
Jul-16	551,266	575,394	1,723	1,357
Aug-16	599,912	473,119	1,630	1,258
Sept-16	422,995	386,219	1,259	1,006
Oct-16	369,036	360,093	1,098	883
Nov-16	407,763	386,645	1,214	1,007
Dec-16	472,110	483,501	1,405	1,185
Jan-17	472,711	489,683	1,407	1,200
Feb-17	421,186	393,860	1,316	1,119
Mar-17	433,445	373,434	1,178	993
Apr-17	337,211	348,091	1,054	870
May-17	389,642	348,144	1,107	888
Jun-17	518,618	416,618	1,473	1,132
July-17	558,118	582,247	1,744	1,373

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off Peak	On Peak	Off Peak
<b>Aug-17</b>	606,318	479,408	1,648	1,275
<b>Sept-17</b>	406,846	406,906	1,271	1,017
<b>Oct-17</b>	392,354	348,566	1,115	889
<b>Nov-17</b>	413,348	388,996	1,230	1,013
<b>Dec-17</b>	452,946	507,386	1,415	1,197
<b>Jan-18</b>	502,124	475,483	1,426	1,213
<b>Feb-18</b>	425,538	398,658	1,330	1,133
<b>Mar-18</b>	419,325	393,478	1,191	1,004
<b>Apr-18</b>	361,099	337,815	1,075	880
<b>May-18</b>	396,554	352,223	1,127	899
<b>Jun-18</b>	496,406	440,158	1,477	1,146
<b>July-18</b>	591,925	562,348	1,762	1,378
<b>Aug-18</b>	610,012	483,341	1,658	1,285
<b>Sept-18</b>	388,298	424,447	1,277	1,020
<b>Oct-18</b>	412,905	333,531	1,122	887
<b>Nov-18</b>	415,763	388,332	1,237	1,011
<b>Dec-18</b>	454,790	508,348	1,421	1,199
<b>Jan-19</b>	505,390	478,576	1,436	1,221
<b>Feb-19</b>	428,109	401,444	1,338	1,140
<b>Mar-19</b>	402,940	411,250	1,199	1,008
<b>Apr-19</b>	383,076	324,896	1,088	883
<b>May 19</b>	400,353	353,783	1,137	903

**Table E-8 ComEd Peak/Off Peak Distribution of Energy and Average Load - Expected Case**

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-14	528,657	476,372	1,573	1,241
Jul-14	653,499	566,790	1,857	1,446
Aug-14	583,989	557,371	1,738	1,366
Sep-14	460,580	414,346	1,371	1,079
Oct-14	439,660	358,647	1,195	954
Nov-14	393,590	449,725	1,295	1,081
Dec-14	524,506	494,330	1,490	1,261
Jan-15	499,858	518,798	1,488	1,272
Feb-15	444,960	416,853	1,391	1,184
Mar-15	437,592	410,725	1,243	1,048
Apr-15	393,810	339,309	1,119	922
May-15	368,345	399,109	1,151	941
Jun-15	525,510	433,382	1,493	1,178
Jul-15	649,668	516,752	1,765	1,374
Aug-15	556,108	534,307	1,655	1,310
Sep-15	437,690	394,075	1,303	1,026
Oct-15	397,475	355,984	1,129	908
Nov-15	395,134	411,620	1,235	1,029
Dec-15	501,599	470,858	1,425	1,201
Jan-16	455,446	515,085	1,423	1,215
Feb-16	450,427	408,602	1,341	1,135
Mar-16	441,340	379,362	1,199	1,009
Apr-16	361,688	341,951	1,076	890
May-16	377,637	370,950	1,124	909
Jun-16	518,521	420,374	1,473	1,142
Jul-16	558,663	582,720	1,746	1,374
Aug-16	608,396	479,488	1,653	1,275
Sep-16	430,568	392,860	1,281	1,023
Oct-16	376,535	367,202	1,121	900
Nov-16	415,303	393,509	1,236	1,025
Dec-16	479,806	491,071	1,428	1,204
Jan-17	480,578	497,463	1,430	1,219
Feb-17	428,895	400,731	1,340	1,138
Mar-17	442,473	380,816	1,202	1,013
Apr-17	345,585	356,262	1,080	891
May-17	399,519	356,327	1,135	909
Jun-17	524,756	420,672	1,491	1,143
Jul-17	564,083	587,410	1,763	1,385
Aug-17	612,927	483,736	1,666	1,287
Sep-17	412,264	411,299	1,288	1,028



Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off Peak	On Peak	Off Peak
<b>Oct-17</b>	397,841	352,555	1,130	899
<b>Nov-17</b>	418,416	392,913	1,245	1,023
<b>Dec-17</b>	457,738	511,880	1,430	1,207
<b>Jan-18</b>	507,320	479,572	1,441	1,223
<b>Feb-18</b>	430,369	402,416	1,345	1,143
<b>Mar-18</b>	424,568	397,520	1,206	1,014
<b>Apr-18</b>	366,270	341,756	1,090	890
<b>May-18</b>	402,289	356,281	1,143	909
<b>Jun-18</b>	502,307	444,449	1,495	1,157
<b>Jul-18</b>	598,156	567,243	1,780	1,390
<b>Aug-18</b>	616,628	487,662	1,676	1,297
<b>Sep-18</b>	393,512	429,045	1,294	1,031
<b>Oct-18</b>	418,610	337,302	1,138	897
<b>Nov-18</b>	420,845	392,236	1,253	1,021
<b>Dec-18</b>	459,544	512,879	1,436	1,210
<b>Jan-19</b>	510,582	482,670	1,451	1,231
<b>Feb-19</b>	432,885	405,153	1,353	1,151
<b>Mar-19</b>	407,993	415,483	1,214	1,018
<b>Apr-19</b>	388,464	328,621	1,104	893
<b>May-19</b>	406,106	357,823	1,154	913

**Table E-9 ComEd Peak/Off Peak Distribution of Energy and Average Load - High Case**

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-14	672,100	611,686	2,000	1,593
Jul-14	939,353	831,146	2,669	2,120
Aug-14	1,048,272	968,866	3,120	2,375
Sep-14	633,328	585,596	1,885	1,525
Oct-14	628,287	510,790	1,707	1,358
Nov-14	598,166	695,627	1,968	1,672
Dec-14	769,372	733,090	2,186	1,870
Jan-15	715,569	743,209	2,130	1,822
Feb-15	656,771	623,258	2,052	1,771
Mar-15	634,710	597,967	1,803	1,525
Apr-15	584,042	511,867	1,659	1,391
May-15	516,975	570,799	1,616	1,346
Jun-15	941,034	788,979	2,673	2,144
Jul-15	1,334,989	1,059,300	3,628	2,817
Aug-15	1,422,077	1,308,215	4,232	3,206
Sep-15	851,439	796,525	2,534	2,074
Oct-15	795,766	708,175	2,261	1,807
Nov-15	836,049	893,734	2,613	2,234
Dec-15	1,025,958	974,428	2,915	2,486
Jan-16	903,766	1,028,310	2,824	2,425
Feb-16	917,430	855,207	2,730	2,376
Mar-16	900,855	751,337	2,448	1,998
Apr-16	746,755	709,438	2,222	1,847
May-16	737,251	727,149	2,194	1,782
Jun-16	1,202,922	974,827	3,417	2,649
Jul-16	1,375,285	1,387,854	4,298	3,273
Aug-16	1,636,816	1,326,333	4,448	3,527
Sep-16	897,756	821,014	2,672	2,138
Oct-16	785,902	771,673	2,339	1,891
Nov-16	922,024	883,328	2,744	2,300
Dec-16	1,018,219	1,048,231	3,030	2,569
Jan-17	981,865	1,026,905	2,922	2,517
Feb-17	901,738	857,948	2,818	2,437
Mar-17	924,098	776,141	2,511	2,064
Apr-17	728,763	757,353	2,277	1,893
May-17	800,457	706,834	2,274	1,803
Jun-17	1,243,758	994,165	3,533	2,702
Jul-17	1,421,324	1,424,371	4,442	3,359
Aug-17	1,678,257	1,372,759	4,560	3,651
Sep-17	868,463	884,251	2,714	2,211

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off Peak	On Peak	Off Peak
<b>Oct-17</b>	843,877	758,855	2,397	1,936
<b>Nov-17</b>	941,618	906,064	2,802	2,360
<b>Dec-17</b>	991,696	1,113,365	3,099	2,626
<b>Jan-18</b>	1,068,165	998,846	3,035	2,548
<b>Feb-18</b>	936,660	865,198	2,927	2,458
<b>Mar-18</b>	891,957	839,303	2,534	2,141
<b>Apr-18</b>	788,696	740,170	2,347	1,928
<b>May-18</b>	821,319	720,721	2,333	1,839
<b>Jun-18</b>	1,225,749	1,061,995	3,648	2,766
<b>Jul-18</b>	1,508,457	1,430,681	4,489	3,507
<b>Aug-18</b>	1,728,476	1,409,857	4,697	3,750
<b>Sep-18</b>	844,226	940,884	2,777	2,262
<b>Oct-18</b>	906,691	739,554	2,464	1,967
<b>Nov-18</b>	966,834	922,793	2,877	2,403
<b>Dec-18</b>	1,015,237	1,138,218	3,173	2,684
<b>Jan-19</b>	1,094,490	1,027,178	3,109	2,620
<b>Feb-19</b>	967,184	882,779	3,022	2,508
<b>Mar-19</b>	864,562	904,247	2,573	2,216
<b>Apr-19</b>	855,984	723,679	2,432	1,967
<b>May-19</b>	846,630	736,997	2,405	1,880

**Table E-10 ComEd Peak/Off Peak Distribution of Energy and Average Load - Low Case**

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-14	459,994	432,537	1,369	1,126
Jul-14	534,054	483,531	1,517	1,233
Aug-14	450,191	458,737	1,340	1,124
Sep-14	427,313	382,451	1,272	996
Oct-14	387,990	312,008	1,054	830
Nov-14	340,099	382,964	1,119	921
Dec-14	451,628	425,456	1,283	1,085
Jan-15	444,802	449,872	1,324	1,103
Feb-15	378,036	352,133	1,181	1,000
Mar-15	358,486	330,154	1,018	842
Apr-15	322,361	278,357	916	756
May-15	303,316	319,060	948	753
Jun-15	376,931	308,996	1,071	840
Jul-15	431,722	336,099	1,173	894
Aug-15	345,040	334,269	1,027	819
Sep-15	318,504	282,576	948	736
Oct-15	273,489	238,982	777	610
Nov-15	259,487	266,138	811	665
Dec-15	322,500	303,582	916	774
Jan-16	300,842	330,174	940	779
Feb-16	282,137	249,325	840	693
Mar-16	263,213	218,438	715	581
Apr-16	213,391	196,677	635	512
May-16	221,104	202,998	658	498
Jun-16	267,923	203,172	761	552
Jul-16	268,390	263,529	839	622
Aug-16	278,171	209,467	756	557
Sep-16	229,930	207,912	684	541
Oct-16	192,126	186,890	572	458
Nov-16	208,645	194,716	621	507
Dec-16	243,265	247,317	724	606
Jan-17	253,805	261,090	755	640
Feb-17	221,216	206,600	691	587
Mar-17	222,811	189,012	605	503
Apr-17	177,533	180,337	555	451
May-17	203,393	183,639	578	468
Jun-17	246,582	189,782	701	516
Jul-17	246,207	253,593	769	598
Aug-17	259,361	201,765	705	537
Sep-17	209,474	205,463	655	514

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off Peak	On Peak	Off Peak
<b>Oct-17</b>	194,417	171,447	552	437
<b>Nov-17</b>	203,444	188,714	605	491
<b>Dec-17</b>	228,533	251,659	714	594
<b>Jan-18</b>	261,377	247,980	743	633
<b>Feb-18</b>	216,825	204,076	678	580
<b>Mar-18</b>	209,243	193,704	594	494
<b>Apr-18</b>	185,385	168,512	552	439
<b>May-18</b>	198,850	181,699	565	464
<b>Jun-18</b>	225,097	202,595	670	528
<b>Jul-18</b>	249,795	245,295	743	601
<b>Aug-18</b>	255,132	199,175	693	530
<b>Sep-18</b>	195,948	210,262	645	505
<b>Oct-18</b>	202,139	159,178	549	423
<b>Nov-18</b>	201,235	183,813	599	479
<b>Dec-18</b>	223,557	248,365	699	586
<b>Jan-19</b>	258,755	243,627	735	621
<b>Feb-19</b>	214,573	200,412	671	569
<b>Mar-19</b>	196,943	198,316	586	486
<b>Apr-19</b>	192,025	159,186	546	433
<b>May-19</b>	201,817	173,884	573	444

### E.4 ComEd Net Peak Position by Scenario

**Table E-11 ComEd Net Peak Position - Expected Case**

<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Jun-14</b>	1,573	150	76	450	898
<b>Jul-14</b>	1,857	300	47	450	1,059
<b>Aug-14</b>	1,738	200	53	450	1,035
<b>Sep-14</b>	1,371	0	70	450	851
<b>Oct-14</b>	1,195	0	121	450	624
<b>Nov-14</b>	1,295	0	158	450	686
<b>Dec-14</b>	1,490	100	119	450	821
<b>Jan-15</b>	1,488	100	138	450	799
<b>Feb-15</b>	1,391	50	122	450	768
<b>Mar-15</b>	1,243	0	133	450	660
<b>Apr-15</b>	1,119	0	151	450	518
<b>May-15</b>	1,151	0	166	450	536
<b>Jun-15</b>	1,493	0	76	450	967
<b>Jul-15</b>	1,765	0	48	450	1,267
<b>Aug-15</b>	1,655	0	54	450	1,151
<b>Sep-15</b>	1,303	0	71	450	782
<b>Oct-15</b>	1,129	0	122	450	557
<b>Nov-15</b>	1,235	0	160	450	625
<b>Dec-15</b>	1,425	0	120	450	855
<b>Jan-16</b>	1,423	0	140	450	834
<b>Feb-16</b>	1,341	0	124	450	767
<b>Mar-16</b>	1,199	0	135	450	614
<b>Apr-16</b>	1,076	0	153	450	474
<b>May-16</b>	1,124	0	167	450	507
<b>Jun-16</b>	1,473	0	75	450	949
<b>Jul-16</b>	1,746	0	47	450	1,249
<b>Aug-16</b>	1,653	0	52	450	1,151
<b>Sep-16</b>	1,281	0	69	450	762
<b>Oct-16</b>	1,121	0	119	450	552
<b>Nov-16</b>	1,236	0	156	450	630
<b>Dec-16</b>	1,428	0	117	450	861
<b>Jan-17</b>	1,430	0	136	450	844
<b>Feb-17</b>	1,340	0	120	450	770
<b>Mar-17</b>	1,202	0	132	450	621
<b>Apr-17</b>	1,080	0	149	450	481
<b>May-17</b>	1,135	0	163	450	522
<b>Jun-17</b>	1,491	0	74	450	967
<b>Jul-17</b>	1,763	0	47	450	1,266
<b>Aug-17</b>	1,666	0	52	450	1,164
<b>Sep-17</b>	1,288	0	69	450	770

<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Oct-17</b>	1,130	0	118	450	562
<b>Nov-17</b>	1,245	0	155	450	640
<b>Dec-17</b>	1,430	0	117	450	864
<b>Jan-18</b>	1,441	0	136	0	1,306
<b>Feb-18</b>	1,345	0	120	0	1,225
<b>Mar-18</b>	1,206	0	131	0	1,075
<b>Apr-18</b>	1,090	0	148	0	942
<b>May-18</b>	1,143	0	162	0	981
<b>Jun-18</b>	1,495	0	76	0	1,419
<b>Jul-18</b>	1,780	0	48	0	1,732
<b>Aug-18</b>	1,676	0	53	0	1,622
<b>Sep-18</b>	1,294	0	70	0	1,224
<b>Oct-18</b>	1,138	0	122	0	1,016
<b>Nov-18</b>	1,253	0	160	0	1,093
<b>Dec-18</b>	1,436	0	120	0	1,316
<b>Jan-19</b>	1,451	0	139	0	1,311
<b>Feb-19</b>	1,353	0	123	0	1,230
<b>Mar-19</b>	1,214	0	134	0	1,080
<b>Apr-19</b>	1,104	0	152	0	951
<b>May-19</b>	1,154	0	167	0	987

<sup>1</sup>Assumes reduction in Long-Term Renewables Contract Quantities as recommended by ComEd based on expected load

**Table E-12 ComEd Net Peak Position - High Case**

<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Jun-14</b>	2,000	150	76	450	1,325
<b>Jul-14</b>	2,669	300	47	450	1,871
<b>Aug-14</b>	3,120	200	53	450	2,417
<b>Sep-14</b>	1,885	0	70	450	1,365
<b>Oct-14</b>	1,707	0	121	450	1,137
<b>Nov-14</b>	1,968	0	158	450	1,359
<b>Dec-14</b>	2,186	100	119	450	1,517
<b>Jan-15</b>	2,130	100	138	450	1,441
<b>Feb-15</b>	2,052	50	122	450	1,430
<b>Mar-15</b>	1,803	0	133	450	1,220
<b>Apr-15</b>	1,659	0	151	450	1,058
<b>May-15</b>	1,616	0	166	450	1,000
<b>Jun-15</b>	2,673	0	76	450	2,147
<b>Jul-15</b>	3,628	0	48	450	3,130
<b>Aug-15</b>	4,232	0	54	450	3,729
<b>Sep-15</b>	2,534	0	71	450	2,013
<b>Oct-15</b>	2,261	0	122	450	1,689
<b>Nov-15</b>	2,613	0	160	450	2,003
<b>Dec-15</b>	2,915	0	120	450	2,344
<b>Jan-16</b>	2,824	0	140	450	2,235
<b>Feb-16</b>	2,730	0	124	450	2,157
<b>Mar-16</b>	2,448	0	135	450	1,863
<b>Apr-16</b>	2,222	0	153	450	1,620
<b>May-16</b>	2,194	0	167	450	1,577
<b>Jun-16</b>	3,417	0	75	450	2,893
<b>Jul-16</b>	4,298	0	47	450	3,801
<b>Aug-16</b>	4,448	0	52	450	3,946
<b>Sep-16</b>	2,672	0	69	450	2,153
<b>Oct-16</b>	2,339	0	119	450	1,770
<b>Nov-16</b>	2,744	0	156	450	2,138
<b>Dec-16</b>	3,030	0	117	450	2,463
<b>Jan-17</b>	2,922	0	136	450	2,336
<b>Feb-17</b>	2,818	0	120	450	2,247
<b>Mar-17</b>	2,511	0	132	450	1,930
<b>Apr-17</b>	2,277	0	149	450	1,678
<b>May-17</b>	2,274	0	163	450	1,661
<b>Jun-17</b>	3,533	0	74	450	3,009
<b>Jul-17</b>	4,442	0	47	450	3,945
<b>Aug-17</b>	4,560	0	52	450	4,058
<b>Sep-17</b>	2,714	0	69	450	2,195
<b>Oct-17</b>	2,397	0	118	450	1,829



<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Nov-17</b>	2,802	0	155	450	2,197
<b>Dec-17</b>	3,099	0	117	450	2,532
<b>Jan-18</b>	3,035	0	136	0	2,899
<b>Feb-18</b>	2,927	0	120	0	2,807
<b>Mar-18</b>	2,534	0	131	0	2,403
<b>Apr-18</b>	2,347	0	148	0	2,199
<b>May-18</b>	2,333	0	162	0	2,171
<b>Jun-18</b>	3,648	0	76	0	3,572
<b>Jul-18</b>	4,489	0	48	0	4,442
<b>Aug-18</b>	4,697	0	53	0	4,643
<b>Sep-18</b>	2,777	0	70	0	2,707
<b>Oct-18</b>	2,464	0	122	0	2,342
<b>Nov-18</b>	2,877	0	160	0	2,718
<b>Dec-18</b>	3,173	0	120	0	3,053
<b>Jan-19</b>	3,109	0	139	0	2,970
<b>Feb-19</b>	3,022	0	123	0	2,899
<b>Mar-19</b>	2,573	0	134	0	2,439
<b>Apr-19</b>	2,432	0	152	0	2,279
<b>May-19</b>	2,405	0	167	0	2,238

<sup>1</sup>Assumes reduction in Long-Term Renewables Contract Quantities as recommended by ComEd based on expected load

**Table E-13 ComEd Net Peak Position - Low Case**

<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Jun-14</b>	1369	150	76	450	693
<b>Jul-14</b>	1517	300	47	450	720
<b>Aug-14</b>	1340	200	53	450	637
<b>Sep-14</b>	1272	0	70	450	752
<b>Oct-14</b>	1054	0	121	450	484
<b>Nov-14</b>	1119	0	158	450	510
<b>Dec-14</b>	1283	100	119	450	614
<b>Jan-15</b>	1324	100	138	450	636
<b>Feb-15</b>	1181	50	122	450	559
<b>Mar-15</b>	1018	0	133	450	435
<b>Apr-15</b>	916	0	151	450	315
<b>May-15</b>	948	0	166	450	332
<b>Jun-15</b>	1071	0	76	450	544
<b>Jul-15</b>	1173	0	48	450	675
<b>Aug-15</b>	1027	0	54	450	523
<b>Sep-15</b>	948	0	71	450	427
<b>Oct-15</b>	777	0	122	450	205
<b>Nov-15</b>	811	0	160	450	201
<b>Dec-15</b>	916	0	120	450	346
<b>Jan-16</b>	940	0	140	450	350
<b>Feb-16</b>	840	0	124	450	266
<b>Mar-16</b>	715	0	135	450	130
<b>Apr-16</b>	635	0	153	450	32
<b>May-16</b>	658	0	167	450	41
<b>Jun-16</b>	761	0	75	450	237
<b>Jul-16</b>	839	0	47	450	342
<b>Aug-16</b>	756	0	52	450	254
<b>Sep-16</b>	684	0	69	450	165
<b>Oct-16</b>	572	0	119	450	3
<b>Nov-16</b>	621	0	156	450	15
<b>Dec-16</b>	724	0	117	450	157
<b>Jan-17</b>	755	0	136	450	169
<b>Feb-17</b>	691	0	120	450	121
<b>Mar-17</b>	605	0	132	450	24
<b>Apr-17</b>	555	0	149	450	(44)
<b>May-17</b>	578	0	163	450	(35)
<b>Jun-17</b>	701	0	74	450	176
<b>Jul-17</b>	769	0	47	450	273
<b>Aug-17</b>	705	0	52	450	203
<b>Sep-17</b>	655	0	69	450	136

<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Oct-17</b>	552	0	118	450	(16)
<b>Nov-17</b>	605	0	155	450	0
<b>Dec-17</b>	714	0	117	450	148
<b>Jan-18</b>	743	0	136	0	607
<b>Feb-18</b>	678	0	120	0	558
<b>Mar-18</b>	594	0	131	0	464
<b>Apr-18</b>	552	0	148	0	404
<b>May-18</b>	565	0	162	0	403
<b>Jun-18</b>	670	0	76	0	594
<b>Jul-18</b>	743	0	48	0	696
<b>Aug-18</b>	693	0	53	0	640
<b>Sep-18</b>	645	0	70	0	574
<b>Oct-18</b>	549	0	122	0	428
<b>Nov-18</b>	599	0	160	0	439
<b>Dec-18</b>	699	0	120	0	579
<b>Jan-19</b>	735	0	139	0	596
<b>Feb-19</b>	671	0	123	0	547
<b>Mar-19</b>	586	0	134	0	452
<b>Apr-19</b>	546	0	152	0	393
<b>May-19</b>	573	0	167	0	406

<sup>1</sup>Assumes reduction in Long-Term Renewables Contract Quantities as recommended by ComEd based on expected load

### E.5 ComEd Net Off-peak Position by Scenario

**Table E-14 ComEd Net Off Peak Position - Expected Case**

<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Jun-14</b>	1,241	0	85	450	705
<b>Jul-14</b>	1,446	100	67	450	829
<b>Aug-14</b>	1,366	50	81	450	785
<b>Sep-14</b>	1,079	0	84	450	545
<b>Oct-14</b>	954	0	145	450	359
<b>Nov-14</b>	1,081	0	151	450	480
<b>Dec-14</b>	1,261	0	122	450	689
<b>Jan-15</b>	1,272	0	139	450	683
<b>Feb-15</b>	1,184	0	134	450	600
<b>Mar-15</b>	1,048	0	162	450	435
<b>Apr-15</b>	922	0	165	450	307
<b>May-15</b>	941	0	125	450	366
<b>Jun-15</b>	1,178	0	86	450	642
<b>Jul-15</b>	1,374	0	67	450	857
<b>Aug-15</b>	1,310	0	82	450	778
<b>Sep-15</b>	1,026	0	85	450	491
<b>Oct-15</b>	908	0	146	450	312
<b>Nov-15</b>	1,029	0	153	450	426
<b>Dec-15</b>	1,201	0	124	450	628
<b>Jan-16</b>	1,215	0	141	450	624
<b>Feb-16</b>	1,135	0	136	450	549
<b>Mar-16</b>	1,009	0	164	450	395
<b>Apr-16</b>	890	0	167	450	274
<b>May-16</b>	909	0	127	450	332
<b>Jun-16</b>	1,142	0	84	450	608
<b>Jul-16</b>	1,374	0	66	450	859
<b>Aug-16</b>	1,275	0	80	450	745
<b>Sep-16</b>	1,023	0	83	450	490
<b>Oct-16</b>	900	0	143	450	307
<b>Nov-16</b>	1,025	0	149	450	426
<b>Dec-16</b>	1,204	0	120	450	633
<b>Jan-17</b>	1,219	0	137	450	632
<b>Feb-17</b>	1,138	0	132	450	556
<b>Mar-17</b>	1,013	0	160	450	403
<b>Apr-17</b>	891	0	162	450	278
<b>May-17</b>	909	0	124	450	335
<b>Jun-17</b>	1,143	0	84	450	610
<b>Jul-17</b>	1,385	0	65	450	870
<b>Aug-17</b>	1,287	0	80	450	757
<b>Sep-17</b>	1,028	0	83	450	495

<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Oct-17</b>	899	0	142	450	308
<b>Nov-17</b>	1,023	0	148	450	425
<b>Dec-17</b>	1,207	0	120	450	637
<b>Jan-18</b>	1,223	0	136	0	1,087
<b>Feb-18</b>	1,143	0	132	0	1,012
<b>Mar-18</b>	1,014	0	159	0	855
<b>Apr-18</b>	890	0	162	0	728
<b>May-18</b>	909	0	123	0	786
<b>Jun-18</b>	1,157	0	86	0	1,072
<b>Jul-18</b>	1,390	0	67	0	1,323
<b>Aug-18</b>	1,297	0	82	0	1,215
<b>Sep-18</b>	1,031	0	85	0	946
<b>Oct-18</b>	897	0	146	0	751
<b>Nov-18</b>	1,021	0	152	0	869
<b>Dec-18</b>	1,210	0	123	0	1,086
<b>Jan-19</b>	1,231	0	140	0	1,091
<b>Feb-19</b>	1,151	0	135	0	1,016
<b>Mar-19</b>	1,018	0	164	0	855
<b>Apr-19</b>	893	0	166	0	727
<b>May-19</b>	913	0	126	0	786

<sup>1</sup>Assumes reduction in Long-Term Renewables Contract Quantities as recommended by ComEd based on expected load

**Table E-15 ComEd Net Off Peak Position - High Case**

<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Jun-14</b>	1,593	0	85	450	1,058
<b>Jul-14</b>	2,120	100	67	450	1,504
<b>Aug-14</b>	2,375	50	81	450	1,794
<b>Sep-14</b>	1,525	0	84	450	991
<b>Oct-14</b>	1,358	0	145	450	764
<b>Nov-14</b>	1,672	0	151	450	1,071
<b>Dec-14</b>	1,870	0	122	450	1,298
<b>Jan-15</b>	1,822	0	139	450	1,233
<b>Feb-15</b>	1,771	0	134	450	1,186
<b>Mar-15</b>	1,525	0	162	450	913
<b>Apr-15</b>	1,391	0	165	450	776
<b>May-15</b>	1,346	0	125	450	771
<b>Jun-15</b>	2,144	0	86	450	1,608
<b>Jul-15</b>	2,817	0	67	450	2,300
<b>Aug-15</b>	3,206	0	82	450	2,674
<b>Sep-15</b>	2,074	0	85	450	1,539
<b>Oct-15</b>	1,807	0	146	450	1,210
<b>Nov-15</b>	2,234	0	153	450	1,632
<b>Dec-15</b>	2,486	0	124	450	1,912
<b>Jan-16</b>	2,425	0	141	450	1,835
<b>Feb-16</b>	2,376	0	136	450	1,790
<b>Mar-16</b>	1,998	0	164	450	1,384
<b>Apr-16</b>	1,847	0	167	450	1,231
<b>May-16</b>	1,782	0	127	450	1,205
<b>Jun-16</b>	2,649	0	84	450	2,115
<b>Jul-16</b>	3,273	0	66	450	2,757
<b>Aug-16</b>	3,527	0	80	450	2,997
<b>Sep-16</b>	2,138	0	83	450	1,605
<b>Oct-16</b>	1,891	0	143	450	1,299
<b>Nov-16</b>	2,300	0	149	450	1,701
<b>Dec-16</b>	2,569	0	120	450	1,999
<b>Jan-17</b>	2,517	0	137	450	1,930
<b>Feb-17</b>	2,437	0	132	450	1,855
<b>Mar-17</b>	2,064	0	160	450	1,454
<b>Apr-17</b>	1,893	0	162	450	1,281
<b>May-17</b>	1,803	0	124	450	1,229
<b>Jun-17</b>	2,702	0	84	450	2,168
<b>Jul-17</b>	3,359	0	65	450	2,844
<b>Aug-17</b>	3,651	0	80	450	3,121
<b>Sep-17</b>	2,211	0	83	450	1,678
<b>Oct-17</b>	1,936	0	142	450	1,344

<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Nov-17</b>	2,360	0	148	450	1,761
<b>Dec-17</b>	2,626	0	120	450	2,056
<b>Jan-18</b>	2,548	0	136	0	2,412
<b>Feb-18</b>	2,458	0	132	0	2,326
<b>Mar-18</b>	2,141	0	159	0	1,982
<b>Apr-18</b>	1,928	0	162	0	1,766
<b>May-18</b>	1,839	0	123	0	1,716
<b>Jun-18</b>	2,766	0	86	0	2,680
<b>Jul-18</b>	3,507	0	67	0	3,439
<b>Aug-18</b>	3,750	0	82	0	3,668
<b>Sep-18</b>	2,262	0	85	0	2,177
<b>Oct-18</b>	1,967	0	146	0	1,821
<b>Nov-18</b>	2,403	0	152	0	2,251
<b>Dec-18</b>	2,684	0	123	0	2,561
<b>Jan-19</b>	2,620	0	140	0	2,480
<b>Feb-19</b>	2,508	0	135	0	2,373
<b>Mar-19</b>	2,216	0	164	0	2,053
<b>Apr-19</b>	1,967	0	166	0	1,800
<b>May-19</b>	1,880	0	126	0	1,754

<sup>1</sup>Assumes reduction in Long-Term Renewables Contract Quantities as recommended by ComEd based on expected load

**Table E-16 ComEd Net Off Peak Position - Low Case**

<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Jun-14</b>	1,126	0	85	450	591
<b>Jul-14</b>	1,233	100	67	450	617
<b>Aug-14</b>	1,124	50	81	450	543
<b>Sep-14</b>	996	0	84	450	462
<b>Oct-14</b>	830	0	145	450	235
<b>Nov-14</b>	921	0	151	450	320
<b>Dec-14</b>	1,085	0	122	450	513
<b>Jan-15</b>	1,103	0	139	450	514
<b>Feb-15</b>	1,000	0	134	450	416
<b>Mar-15</b>	842	0	162	450	230
<b>Apr-15</b>	756	0	165	450	142
<b>May-15</b>	753	0	125	450	177
<b>Jun-15</b>	840	0	86	450	304
<b>Jul-15</b>	894	0	67	450	376
<b>Aug-15</b>	819	0	82	450	287
<b>Sep-15</b>	736	0	85	450	201
<b>Oct-15</b>	610	0	146	450	13
<b>Nov-15</b>	665	0	153	450	63
<b>Dec-15</b>	774	0	124	450	201
<b>Jan-16</b>	779	0	141	450	188
<b>Feb-16</b>	693	0	136	450	107
<b>Mar-16</b>	581	0	164	450	(33)
<b>Apr-16</b>	512	0	167	450	(104)
<b>May-16</b>	498	0	127	450	(79)
<b>Jun-16</b>	552	0	84	450	18
<b>Jul-16</b>	622	0	66	450	106
<b>Aug-16</b>	557	0	80	450	27
<b>Sep-16</b>	541	0	83	450	8
<b>Oct-16</b>	458	0	143	450	(135)
<b>Nov-16</b>	507	0	149	450	(92)
<b>Dec-16</b>	606	0	120	450	36
<b>Jan-17</b>	640	0	137	450	53
<b>Feb-17</b>	587	0	132	450	5
<b>Mar-17</b>	503	0	160	450	(107)
<b>Apr-17</b>	451	0	162	450	(162)
<b>May-17</b>	468	0	124	450	(105)
<b>Jun-17</b>	516	0	84	450	(18)
<b>Jul-17</b>	598	0	65	450	83
<b>Aug-17</b>	537	0	80	450	7
<b>Sep-17</b>	514	0	83	450	(19)



<b>Contract Month</b>	<b>Projected Volumes (MW)</b>	<b>2012 Portfolio Volume (MW)</b>	<b>LT RPS Portfolio Volume (MW)<sup>1</sup></b>	<b>SB 1652</b>	<b>Residual Volume (MW)</b>
<b>Oct-17</b>	437	0	142	450	(155)
<b>Nov-17</b>	491	0	148	450	-107
<b>Dec-17</b>	594	0	120	450	24
<b>Jan-18</b>	633	0	136	0	496
<b>Feb-18</b>	580	0	132	0	448
<b>Mar-18</b>	494	0	159	0	335
<b>Apr-18</b>	439	0	162	0	277
<b>May-18</b>	464	0	123	0	341
<b>Jun-18</b>	528	0	86	0	442
<b>Jul-18</b>	601	0	67	0	534
<b>Aug-18</b>	530	0	82	0	448
<b>Sep-18</b>	505	0	85	0	420
<b>Oct-18</b>	423	0	146	0	278
<b>Nov-18</b>	479	0	152	0	326
<b>Dec-18</b>	586	0	123	0	463
<b>Jan-19</b>	621	0	140	0	481
<b>Feb-19</b>	569	0	135	0	434
<b>Mar-19</b>	486	0	164	0	322
<b>Apr-19</b>	433	0	166	0	266
<b>May-19</b>	444	0	126	0	317

<sup>1</sup>Assumes reduction in Long-Term Renewables Contract Quantities as recommended by ComEd based on expected load