

MWh by Program - Total Savings by Month									
	HER	Accelerate	SmallBiz	PECI	CSG	OneChange	Shelton	CNT	Total
Annualized 2014	301,780	6,628	111,020	3,960	2,239	4,840	1,366	1,285	433,118
Annualized 2015	374,971	13,256	147,657	10,335	2,239			1,685	550,143
Annualized 2016	390,233	19,884	185,403	12,170	2,239			2,029	611,958
Jun-14	9,282	61	-	38	15	33	13	9	9,451
Jul-14	13,428	190	-	172	32	69	39	18	13,948
Aug-14	15,346	250	-	463	48	103	52	27	16,289
Sep-14	19,183	367	912	257	61	133	76	35	21,025
Oct-14	25,897	569	1,886	65	79	171	117	45	28,831
Nov-14	30,940	734	2,737	-	92	199	151	53	34,907
Dec-14	31,971	759	3,772	-	111	240	156	64	37,073
Jan-15	31,971	759	4,715	-	127	274	156	73	38,075
Feb-15	28,877	685	5,110	-	129	278	141	74	35,295
Mar-15	31,971	759	6,600	-	158	343	156	91	40,079
Apr-15	30,940	734	7,756	59	169	365	151	97	40,272
May-15	31,971	759	9,429	317	190	411	156	109	43,343
Jun-15	30,735	604	9,125	851	199	398		117	42,030
Jul-15	31,760	751	9,429	1,598	222	411		133	44,304
Aug-15	31,760	812	9,429	2,239	238	411		145	45,033
Sep-15	30,735	911	10,339	1,187	245	398		152	43,966
Oct-15	31,760	1,131	11,937	289	269	411		169	45,966
Nov-15	30,735	1,278	12,766	-	276	398		175	45,628
Dec-15	31,760	1,320	14,445	-	301	411		193	48,430
Jan-16	31,760	1,320	15,699	-	317	411		205	49,712
Feb-16	29,711	1,211	15,617	-	307	385		199	47,429
Mar-16	31,760	1,320	18,208	-	349	411		228	52,276
Apr-16	30,735	1,278	19,441	234	353	398		233	52,671
May-16	31,760	1,320	21,970	1,144	380	411		252	57,237
Jun-16	32,074	1,149	21,261	2,832	383	398		258	58,355
Jul-16	33,143	1,314	21,970	4,675	412	411		281	62,206
Aug-16	33,143	1,375	21,970	5,141	428	411		295	62,763
Sep-16	32,074	1,455	22,785	2,649	429	398		300	60,091
Oct-16	33,143	1,694	25,119	630	460	411		324	61,780
Nov-16	32,074	1,823	25,833	-	460	398		327	60,915
Dec-16	33,143	1,883	28,268	-	491	411		353	64,550
Jan-17	33,143	1,883	29,843	-	507	411		367	66,155
Feb-17	29,936	1,719	28,782	-	478	371		349	61,636
Mar-17	33,143	1,883	32,992	-	539	411		396	69,364
Apr-17	32,074	1,823	34,214	468	537	398		397	69,910
May-17	33,143	1,883	37,716	2,117	570	411		425	76,266

Jun-17			36,500	5,028	552	398		411	42,889
Jul-17			37,716	7,675	570	411		425	46,797
Aug-17			37,716	6,881	570	411		425	46,003
Sep-17			36,500	3,440	552	398		411	41,301
Oct-17			37,716	794	570	411		425	39,916
Nov-17			36,500	-	552	398		411	37,860
Dec-17			37,716	-	570	411		425	39,123
Jan-18			37,716	-	570	411		425	39,123
Feb-18			34,879	-	528	385		393	36,183
Mar-18			37,716	-	570	411		425	39,123
Apr-18			36,500	529	552	398		411	38,390
May-18			37,716	2,117	570	411		425	41,240
Jun-18			36,500	5,028	552	398		411	42,889
Jul-18			37,716	7,675	570	411		425	46,797
Aug-18			37,716	6,881	570	411		425	46,003
Sep-18			36,500	3,440	552	398		411	41,301
Oct-18			37,716	794	570	411		425	39,916
Nov-18			36,500	-	552	398		411	37,860
Dec-18			37,716	-	570	411		425	39,123
Jan-19			37,716	-	570	411		425	39,123
Feb-19			34,471	-	521	371		388	35,752
Mar-19			37,716	-	570	411		425	39,123
Apr-19			36,500	529	552	398		411	38,390
May-19			37,716	2,117	570	411		425	41,240
Jun-19			36,500	5,028	552	398		411	42,889
Jul-19			37,716	7,675	570	411		425	46,797
Aug-19			37,716	6,881	570	411		425	46,003
Sep-19			36,500	3,440	552	398		411	41,301
Oct-19			37,716	794	570	411		425	39,916
Nov-19			36,500	-	552	398		411	37,860
Dec-19			37,716	-	570	411		425	39,123
Jan-20			37,716	-	570	411		425	39,123
Feb-20			34,879	-	528	385		393	36,183
Mar-20			37,716	-	570	411		425	39,123
Apr-20			36,500	529	552	398		411	38,390
May-20			37,716	2,117	570	411		425	41,240

Appendix C-3: Energy Efficiency Monthly Savings Curves

Jun-17	-	-	8,760	1,207	130	95	-	97	10,289
Jul-17	-	-	9,052	1,842	135	99	-	100	11,227
Aug-17	-	-	9,052	1,651	135	99	-	100	11,037
Sep-17	-	-	8,760	826	130	95	-	97	9,908
Oct-17	-	-	9,052	191	135	99	-	100	9,576
Nov-17	-	-	8,760	-	130	95	-	97	9,083
Dec-17	-	-	9,052	-	135	99	-	100	9,385
Jan-18	-	-	9,052	-	135	99	-	100	9,385
Feb-18	-	-	8,371	-	125	92	-	93	8,680
Mar-18	-	-	9,052	-	135	99	-	100	9,385
Apr-18	-	-	8,760	127	130	95	-	97	9,210
May-18	-	-	9,052	508	135	99	-	100	9,894
Jun-18	-	-	8,760	1,207	130	95	-	97	10,289
Jul-18	-	-	9,052	1,842	135	99	-	100	11,227
Aug-18	-	-	9,052	1,651	135	99	-	100	11,037
Sep-18	-	-	8,760	826	130	95	-	97	9,908
Oct-18	-	-	9,052	191	135	99	-	100	9,576
Nov-18	-	-	8,760	-	130	95	-	97	9,083
Dec-18	-	-	9,052	-	135	99	-	100	9,385
Jan-19	-	-	9,052	-	135	99	-	100	9,385
Feb-19	-	-	8,273	-	123	89	-	92	8,577
Mar-19	-	-	9,052	-	135	99	-	100	9,385
Apr-19	-	-	8,760	127	130	95	-	97	9,210
May-19	-	-	9,052	508	135	99	-	100	9,894
Jun-19	-	-	8,760	1,207	130	95	-	97	10,289
Jul-19	-	-	9,052	1,842	135	99	-	100	11,227
Aug-19	-	-	9,052	1,651	135	99	-	100	11,037
Sep-19	-	-	8,760	826	130	95	-	97	9,908
Oct-19	-	-	9,052	191	135	99	-	100	9,576
Nov-19	-	-	8,760	-	130	95	-	97	9,083
Dec-19	-	-	9,052	-	135	99	-	100	9,385
Jan-20	-	-	9,052	-	135	99	-	100	9,385
Feb-20	-	-	8,371	-	125	92	-	93	8,680
Mar-20	-	-	9,052	-	135	99	-	100	9,385
Apr-20	-	-	8,760	127	130	95	-	97	9,210
May-20	-	-	9,052	508	135	99	-	100	9,894

Annual MWh Totals by Program

	HER	Accelerate	SmallBiz	PECI	CSG	OneChange	Shelton	CNT	Total
Jun-14 to May-15	73,936	1,624	11,416	365	297	696	335	170	88,839
Jun-15 to May-16	88,868	3,142	40,922	1,832	822	1,179	-	521	137,288
Jun-16 to May-17	92,095	4,693	79,381	4,443	1,344	1,162	-	961	184,078
Jun-17 to May-18	-	-	106,774	6,352	1,588	1,165	-	1,182	117,061
Jun-18 to May-19	-	-	106,676	6,352	1,587	1,162	-	1,181	116,957
Jun-19 to May-20	-	-	106,774	6,352	1,588	1,165	-	1,182	117,061