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E.1 ComEd Residential Bundled Service Load Forecast

Table E-1 ComEd Residential Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
Jun-15	819,376	148,863	18,824	36,047	15,611	1,038,722
Jul-15	1,043,846	191,797	22,200	43,600	17,108	1,318,551
Aug-15	816,613	166,334	20,249	37,829	16,999	1,058,024
Sep-15	590,600	125,057	17,636	30,759	15,247	779,298
Oct-15	516,100	106,516	24,639	38,999	14,789	701,043
Nov-15	574,242	111,691	39,229	64,130	14,243	803,534
Dec-15	680,464	128,585	54,439	94,699	18,746	976,933
Jan-16	663,451	126,785	58,651	100,864	18,830	968,580
Feb-16	566,859	113,057	49,029	85,805	17,451	832,201
Mar-16	536,899	110,429	41,521	71,330	17,912	778,091
Apr-16	473,802	97,896	26,665	43,679	13,967	656,009
May-16	519,007	104,129	19,189	33,784	14,537	690,646
Jun-16	710,899	140,672	18,426	34,155	15,542	919,695
Jul-16	900,669	179,818	21,517	40,940	16,884	1,159,829
Aug-16	833,675	172,946	20,722	39,214	17,025	1,083,582
Sep-16	586,576	125,276	17,577	30,960	15,181	775,570
Oct-16	516,759	106,310	24,447	38,888	14,703	701,106
Nov-16	582,888	113,345	39,611	65,080	14,284	815,207
Dec-16	684,327	129,279	54,459	95,210	18,633	981,907
Jan-17	670,720	128,134	58,979	101,937	18,958	978,728
Feb-17	551,738	110,008	47,468	83,490	16,911	809,616
Mar-17	541,373	111,320	41,647	71,905	17,956	784,200
Apr-17	475,660	98,261	26,631	43,842	13,935	658,328
May-17	525,592	105,436	19,333	34,208	14,606	699,176
Jun-17	715,220	141,515	18,444	34,359	15,533	925,070
Jul-17	905,536	180,775	21,524	41,158	16,863	1,165,855
Aug-17	838,495	173,931	20,736	39,438	16,997	1,089,597
Sep-17	587,839	125,533	17,525	31,024	15,089	777,009
Oct-17	523,889	107,759	24,656	39,418	14,767	710,489
Nov-17	587,079	114,133	39,687	65,532	14,273	820,704
Dec-17	686,362	129,627	54,332	95,466	18,537	984,325
Jan-18	683,371	130,510	59,772	103,828	18,928	996,408
Feb-18	559,855	111,593	47,911	84,693	16,812	820,865
Mar-18	548,052	112,663	41,938	72,772	17,768	793,194
Apr-18	486,391	100,458	27,090	44,822	13,916	672,678
May-18	532,909	106,890	19,502	34,680	14,484	708,465
Jun-18	719,528	142,354	18,461	34,563	15,345	930,251

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
Jul-18	916,460	182,940	21,673	41,651	16,796	1,179,520
Aug-18	845,628	175,396	20,806	39,770	16,865	1,098,465
Sep-18	591,082	126,212	17,532	31,191	14,901	780,918
Oct-18	533,516	109,721	24,979	40,136	14,739	723,092
Nov-18	593,705	115,394	39,924	66,256	14,175	829,456
Dec-18	693,396	130,918	54,599	96,417	18,414	993,746
Jan-19	686,252	131,019	59,705	104,233	18,777	999,988
Feb-19	561,800	111,947	47,823	84,962	16,675	823,207
Mar-19	548,061	112,635	41,718	72,754	17,542	792,710
Apr-19	490,786	101,346	27,193	45,218	13,870	678,414
May-19	534,388	107,173	19,456	34,772	14,336	710,124
Jun-19	718,141	142,067	18,331	34,493	15,127	928,160
Jul-19	922,001	184,031	21,693	41,899	16,701	1,186,326
Aug-19	844,593	175,166	20,675	39,718	16,643	1,096,795
Sep-19	594,961	127,028	17,557	31,393	14,822	785,760
Oct-19	535,918	110,198	24,962	40,311	14,623	726,011
Nov-19	593,019	115,234	39,670	66,164	13,988	828,075
Dec-19	698,542	131,849	54,714	97,105	18,341	1,000,551
Jan-20	689,884	131,672	59,703	104,752	18,623	1,004,634
Feb-20	581,351	115,809	49,225	87,893	17,068	851,345
Mar-20	553,425	113,707	41,905	73,447	17,476	799,959
Apr-20	493,433	101,873	27,198	45,453	13,765	681,723
May-20	531,177	106,516	19,240	34,559	14,054	705,545

Table E-2. ComEd Residential Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
Jun-15	1,129,349	234,889	23,581	47,897	16,804	1,452,521
Jul-15	1,510,597	317,648	28,991	61,690	18,702	1,937,629
Aug-15	1,443,720	335,412	29,494	62,841	19,440	1,890,907
Sep-15	823,367	183,896	22,090	41,672	15,696	1,086,721
Oct-15	729,002	162,844	29,149	50,964	15,408	987,367
Nov-15	863,859	180,208	57,911	109,911	15,316	1,227,205
Dec-15	988,003	200,586	69,709	134,874	19,658	1,412,830
Jan-16	942,851	191,016	69,340	131,427	19,302	1,353,936
Feb-16	823,733	177,445	62,538	123,465	18,288	1,205,469
Mar-16	765,730	168,949	49,005	94,375	18,506	1,096,564
Apr-16	691,087	152,082	35,276	64,631	14,448	957,524
May-16	710,926	151,101	22,713	44,548	14,884	944,172
Jun-16	1,146,333	245,806	24,317	50,507	17,076	1,484,039
Jul-16	1,523,275	329,735	29,586	64,614	18,849	1,966,060
Aug-16	1,612,244	371,628	31,142	70,267	19,829	2,105,110
Sep-16	849,539	189,008	22,559	43,111	15,956	1,120,172
Oct-16	756,296	166,693	29,503	51,955	15,627	1,020,073
Nov-16	892,047	186,903	59,778	113,635	15,672	1,268,035
Dec-16	1,012,915	205,783	71,156	138,280	19,936	1,448,069
Jan-17	972,821	196,687	71,073	135,485	19,814	1,395,880
Feb-17	816,954	175,960	61,531	122,026	18,073	1,194,545
Mar-17	787,594	173,484	50,038	96,796	18,912	1,126,824
Apr-17	707,118	155,760	35,959	66,123	14,704	979,665
May-17	734,469	155,759	23,348	45,964	15,255	974,795
Jun-17	1,175,440	252,752	24,765	51,908	17,410	1,522,275
Jul-17	1,560,287	338,819	30,068	66,414	19,218	2,014,807
Aug-17	1,651,424	383,019	31,544	72,491	20,198	2,158,676
Sep-17	868,472	193,031	22,969	44,021	16,169	1,144,662
Oct-17	782,273	172,251	30,306	53,691	16,010	1,054,533
Nov-17	914,279	192,393	61,171	116,515	15,998	1,300,355
Dec-17	1,035,739	210,566	72,428	141,394	20,240	1,480,367
Jan-18	1,011,240	204,048	73,444	140,787	20,165	1,449,684
Feb-18	844,756	182,074	63,404	126,267	18,321	1,234,822
Mar-18	813,766	178,993	51,314	99,857	19,097	1,163,027
Apr-18	736,566	162,426	37,341	68,876	14,979	1,020,188
May-18	759,788	160,794	24,020	47,484	15,433	1,007,518

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
Jun-18	1,205,154	259,708	25,221	53,334	17,558	1,560,975
Jul-18	1,609,326	350,795	30,743	68,794	19,510	2,079,169
Aug-18	1,696,003	395,697	32,031	74,963	20,457	2,219,151
Sep-18	890,577	197,726	23,467	45,084	16,287	1,173,141
Oct-18	812,489	178,811	31,309	55,776	16,294	1,094,679
Nov-18	940,673	198,838	62,874	119,970	16,228	1,338,584
Dec-18	1,066,541	217,003	74,244	145,601	20,517	1,523,907
Jan-19	1,036,629	208,750	74,794	144,184	20,399	1,484,757
Feb-19	864,056	186,367	64,597	129,206	18,535	1,262,761
Mar-19	830,729	182,411	52,003	101,814	19,238	1,186,196
Apr-19	757,280	167,169	38,275	70,839	15,229	1,048,792
May-19	777,370	164,110	24,434	48,506	15,589	1,030,010
Jun-19	1,226,042	264,793	25,479	54,380	17,670	1,588,364
Jul-19	1,650,103	361,029	31,245	70,816	19,781	2,132,974
Aug-19	1,724,835	404,665	32,212	76,735	20,622	2,259,070
Sep-19	914,118	202,652	24,005	46,207	16,538	1,203,521
Oct-19	832,532	183,153	31,935	57,194	16,480	1,121,294
Nov-19	956,120	202,988	63,866	122,102	16,360	1,361,437
Dec-19	1,095,308	222,993	75,920	149,562	20,844	1,564,627
Jan-20	1,063,618	213,800	76,244	147,809	20,633	1,522,103
Feb-20	911,737	197,132	68,112	136,801	19,377	1,333,159
Mar-20	856,279	187,769	53,352	105,178	19,548	1,222,127
Apr-20	775,946	171,498	39,062	72,561	15,421	1,074,488
May-20	788,663	166,214	24,657	49,146	15,584	1,044,264

Table E-3. ComEd Residential Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
Jun-15	623,254	102,748	15,709	28,419	14,641	784,771
Jul-15	749,664	124,355	17,786	32,126	15,732	939,663
Aug-15	536,857	100,564	16,061	26,666	15,387	695,535
Sep-15	462,367	92,831	14,855	24,605	14,870	609,527
Oct-15	388,722	74,023	19,820	28,233	14,082	524,881
Nov-15	427,378	77,471	30,521	44,423	13,428	593,221
Dec-15	515,070	90,556	45,440	72,939	17,878	741,883
Jan-16	513,219	92,673	53,575	85,021	18,389	762,878
Feb-16	431,914	80,070	42,165	67,503	16,753	638,405
Mar-16	398,838	76,044	32,656	50,054	16,927	574,520
Apr-16	357,816	69,183	22,205	33,137	13,432	495,773
May-16	395,629	74,580	16,417	26,654	14,034	527,314
Jun-16	492,024	89,459	14,912	25,293	14,297	635,985
Jul-16	584,946	107,343	16,745	28,321	15,214	752,569
Aug-16	525,562	100,178	16,140	26,706	15,122	683,708
Sep-16	442,284	90,663	14,460	24,129	14,509	586,046
Oct-16	380,094	72,282	19,264	27,630	13,701	512,971
Nov-16	425,757	76,966	30,182	44,245	13,190	590,339
Dec-16	507,819	89,160	44,568	71,930	17,397	730,874
Jan-17	508,114	91,950	52,798	84,149	18,167	755,178
Feb-17	412,796	76,619	40,312	64,941	15,936	610,603
Mar-17	394,836	75,084	32,088	49,578	16,627	568,213
Apr-17	352,196	68,048	21,729	32,615	13,130	487,718
May-17	392,837	74,134	16,217	26,482	13,803	523,474
Jun-17	485,460	88,016	14,658	24,905	14,001	627,040
Jul-17	577,120	105,556	16,476	27,840	14,875	741,868
Aug-17	518,749	98,448	15,893	26,234	14,786	674,110
Sep-17	434,364	89,057	14,116	23,699	14,136	575,372
Oct-17	377,967	71,747	19,027	27,482	13,484	509,707
Nov-17	420,814	75,862	29,598	43,705	12,909	582,888
Dec-17	499,424	87,562	43,566	70,710	16,952	718,213
Jan-18	506,974	91,943	52,496	84,000	17,780	753,192
Feb-18	410,644	76,198	39,872	64,575	15,526	606,815
Mar-18	392,260	74,400	31,640	49,208	16,110	563,618
Apr-18	353,200	68,173	21,668	32,712	12,850	488,604
May-18	390,507	73,708	16,034	26,324	13,405	519,979

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condo-minium	Total MWh
Jun-18	479,094	86,703	14,402	24,538	13,538	618,276
Jul-18	573,199	104,551	16,315	27,562	14,512	736,139
Aug-18	513,368	96,902	15,702	25,824	14,372	666,167
Sep-18	428,093	87,826	13,825	23,370	13,680	566,794
Oct-18	377,607	71,512	18,870	27,452	13,195	508,635
Nov-18	417,650	75,079	29,158	43,365	12,553	577,805
Dec-18	494,828	86,643	42,884	70,005	16,498	710,858
Jan-19	498,407	90,565	51,422	82,618	17,292	740,305
Feb-19	403,810	74,894	39,011	63,505	15,084	596,303
Mar-19	384,938	72,800	30,811	48,249	15,570	552,368
Apr-19	349,481	67,397	21,297	32,344	12,554	483,072
May-19	383,714	72,343	15,677	25,849	13,013	510,596
Jun-19	469,040	84,805	14,038	23,983	13,056	604,922
Jul-19	565,771	102,834	16,066	27,105	14,135	725,910
Aug-19	503,161	94,563	15,357	25,192	13,877	652,151
Sep-19	422,339	86,713	13,552	23,071	13,332	559,006
Oct-19	372,036	70,312	18,450	27,030	12,827	500,655
Nov-19	409,289	73,373	28,362	42,483	12,122	565,629
Dec-19	488,867	85,473	42,093	69,109	16,098	701,641
Jan-20	490,458	89,310	50,442	81,365	16,808	728,382
Feb-20	409,082	75,622	39,017	63,832	15,104	602,656
Mar-20	381,299	71,929	30,279	47,685	15,194	546,386
Apr-20	344,559	66,398	20,844	31,857	12,206	475,864
May-20	373,730	70,458	15,182	25,161	12,496	497,027

E.2 ComEd Commercial Bundled Service Load Forecast

Table E-4. ComEd Commercial Bundled Service Load Forecast - Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt Hour	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-15	355,540	15,497	8,187	1,285	380,509
Jul-15	389,210	17,052	8,356	1,312	415,929
Aug-15	380,736	14,784	8,184	1,285	404,989
Sep-15	346,904	13,249	8,310	1,304	369,767
Oct-15	335,852	12,943	9,070	1,424	359,288
Nov-15	323,846	12,588	9,272	1,455	347,160
Dec-15	364,048	14,265	10,203	1,602	390,117
Jan-16	366,438	14,280	10,468	1,643	392,830
Feb-16	339,403	13,280	9,226	1,448	363,358
Mar-16	347,004	13,496	9,219	1,447	371,166
Apr-16	316,235	12,353	8,477	1,331	338,396
May-16	328,764	12,569	8,523	1,338	351,194
Jun-16	352,352	13,469	8,340	1,309	375,470
Jul-16	383,152	14,722	8,455	1,327	407,657
Aug-16	385,241	14,798	8,384	1,316	409,738
Sep-16	344,902	13,176	8,443	1,325	367,846
Oct-16	333,248	12,830	9,159	1,438	356,674
Nov-16	323,992	12,597	9,429	1,480	347,497
Dec-16	361,595	14,171	10,285	1,615	387,666
Jan-17	368,542	14,371	10,619	1,667	395,198
Feb-17	329,035	12,864	9,033	1,418	352,350
Mar-17	347,538	13,522	9,333	1,465	371,858
Apr-17	315,248	12,318	8,546	1,342	337,454
May-17	329,960	12,621	8,673	1,361	352,616
Jun-17	351,812	13,452	8,450	1,326	375,041
Jul-17	382,322	14,695	8,567	1,345	406,928
Aug-17	384,269	14,765	8,488	1,332	408,855
Sep-17	342,534	13,088	8,506	1,335	365,463
Oct-17	334,327	12,878	9,296	1,459	357,960
Nov-17	323,466	12,580	9,520	1,494	347,060
Dec-17	359,512	14,091	10,342	1,623	385,569
Jan-18	367,637	14,339	10,743	1,686	394,407
Feb-18	326,884	12,782	9,112	1,430	350,208
Mar-18	343,718	13,373	9,387	1,474	367,952
Apr-18	314,515	12,293	8,677	1,362	336,846
May-18	326,931	12,506	8,769	1,376	349,582

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt Hour	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-18	347,355	13,281	8,514	1,336	370,486
Jul-18	380,501	14,628	8,695	1,365	405,189
Aug-18	381,039	14,642	8,583	1,347	405,611
Sep-18	338,078	12,916	8,562	1,344	360,901
Oct-18	333,382	12,845	9,431	1,480	357,138
Nov-18	321,004	12,485	9,609	1,508	344,606
Dec-18	356,897	13,990	10,433	1,638	382,958
Jan-19	364,473	14,217	10,830	1,700	391,221
Feb-19	323,985	12,669	9,194	1,443	347,290
Mar-19	339,151	13,194	9,440	1,482	363,266
Apr-19	313,155	12,242	8,806	1,382	335,586
May-19	323,316	12,367	8,863	1,391	345,937
Jun-19	342,215	13,082	8,571	1,345	365,213
Jul-19	378,013	14,534	8,817	1,384	402,748
Aug-19	375,785	14,438	8,642	1,357	400,221
Sep-19	335,962	12,837	8,683	1,363	358,845
Oct-19	330,471	12,733	9,520	1,494	354,219
Nov-19	316,558	12,311	9,652	1,515	340,035
Dec-19	355,156	13,925	10,560	1,658	381,298
Jan-20	361,247	14,092	10,923	1,715	387,976
Feb-20	331,019	12,960	9,551	1,499	355,029
Mar-20	337,599	13,136	9,577	1,503	361,816
Apr-20	310,519	12,140	8,904	1,398	332,960
May-20	316,810	12,113	8,888	1,395	339,207

Table E-5. ComEd Commercial Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt Hour	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-15	402,342	20,560	8,514	1,336	432,752
Jul-15	451,783	23,324	8,690	1,364	485,160
Aug-15	470,035	22,896	8,511	1,336	502,779
Sep-15	378,700	18,735	8,642	1,357	407,434
Oct-15	373,419	18,370	9,434	1,481	402,703
Nov-15	369,739	19,024	9,642	1,514	399,919
Dec-15	409,820	20,598	10,612	1,666	442,696
Jan-16	406,887	20,033	10,908	1,712	439,541
Feb-16	383,791	19,123	9,595	1,506	414,015
Mar-16	390,416	19,118	9,584	1,504	420,622
Apr-16	357,066	17,934	8,794	1,380	385,174
May-16	367,766	17,962	8,861	1,391	395,980
Jun-16	426,301	20,613	8,843	1,388	457,145
Jul-16	475,439	23,239	8,967	1,408	509,053
Aug-16	506,238	24,766	8,889	1,395	541,288
Sep-16	402,590	19,294	8,954	1,405	432,243
Oct-16	395,622	18,661	9,715	1,525	425,522
Nov-16	394,725	19,474	9,999	1,569	425,767
Dec-16	434,460	20,885	10,910	1,713	467,968
Jan-17	436,612	20,547	11,283	1,771	470,213
Feb-17	396,766	18,887	9,585	1,505	426,744
Mar-17	417,010	19,515	9,894	1,553	447,971
Apr-17	379,649	18,254	9,042	1,419	408,365
May-17	393,734	18,395	9,195	1,443	422,767
Jun-17	453,705	21,011	9,137	1,434	485,287
Jul-17	504,294	23,694	9,265	1,454	538,707
Aug-17	534,077	25,187	9,178	1,441	569,883
Sep-17	421,219	19,545	9,199	1,444	451,407
Oct-17	416,918	19,088	10,055	1,578	447,639
Nov-17	412,400	19,867	10,295	1,616	444,179
Dec-17	450,421	21,195	11,189	1,756	484,561
Jan-18	452,441	20,911	11,641	1,827	486,820
Feb-18	407,955	19,165	9,861	1,548	438,529
Mar-18	425,385	19,665	10,150	1,593	456,793
Apr-18	389,186	18,592	9,360	1,469	418,608
May-18	399,499	18,590	9,480	1,488	429,057

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt Hour	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-18	457,209	21,189	9,389	1,474	489,260
Jul-18	511,117	23,980	9,589	1,505	546,191
Aug-18	540,113	25,481	9,464	1,485	576,543
Sep-18	424,129	19,696	9,445	1,483	454,752
Oct-18	423,886	19,410	10,401	1,633	455,330
Nov-18	417,519	20,156	10,597	1,663	449,937
Dec-18	456,177	21,474	11,511	1,807	490,969
Jan-19	457,591	21,135	11,968	1,879	492,573
Feb-19	412,488	19,394	10,147	1,593	443,621
Mar-19	428,240	19,769	10,410	1,634	460,053
Apr-19	395,313	18,898	9,687	1,521	425,419
May-19	403,346	18,751	9,771	1,534	433,401
Jun-19	459,675	21,294	9,640	1,513	492,122
Jul-19	517,365	24,253	9,915	1,556	553,090
Aug-19	543,806	25,690	9,718	1,525	580,740
Sep-19	430,558	20,022	9,766	1,533	461,879
Oct-19	428,324	19,632	10,708	1,681	460,345
Nov-19	420,137	20,328	10,857	1,704	453,025
Dec-19	463,081	21,815	11,880	1,865	498,642
Jan-20	462,706	21,356	12,309	1,932	498,304
Feb-20	430,114	20,264	10,744	1,687	462,809
Mar-20	434,944	20,094	10,769	1,690	467,499
Apr-20	399,891	19,123	9,989	1,568	430,570
May-20	402,972	18,731	9,994	1,569	433,267

Table E-6. ComEd Commercial Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt Hour	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-15	316,192	12,189	7,867	1,235	337,483
Jul-15	335,839	13,021	8,028	1,260	358,148
Aug-15	320,513	10,606	7,863	1,234	340,216
Sep-15	317,605	10,205	7,984	1,253	337,046
Oct-15	299,812	9,729	8,713	1,368	319,622
Nov-15	285,026	9,368	8,908	1,398	304,700
Dec-15	321,571	10,847	9,802	1,539	343,758
Jan-16	328,295	11,190	10,038	1,576	351,098
Feb-16	299,629	10,219	8,865	1,392	320,105
Mar-16	300,864	10,066	8,861	1,391	321,181
Apr-16	276,437	9,389	8,166	1,282	295,273
May-16	287,277	9,556	8,191	1,286	306,310
Jun-16	291,522	9,756	7,857	1,233	310,369
Jul-16	307,366	10,345	7,964	1,250	326,925
Aug-16	301,981	10,302	7,898	1,240	321,421
Sep-16	293,022	9,841	7,952	1,248	312,064
Oct-16	275,600	9,424	8,624	1,354	295,002
Nov-16	264,536	9,176	8,881	1,394	283,987
Dec-16	296,142	10,559	9,685	1,520	317,907
Jan-17	306,173	11,037	9,981	1,567	328,757
Feb-17	269,564	9,717	8,502	1,335	289,117
Mar-17	279,248	9,878	8,793	1,380	299,300
Apr-17	255,217	9,171	8,069	1,267	273,724
May-17	266,455	9,392	8,172	1,283	285,302
Jun-17	269,530	9,544	7,803	1,225	288,102
Jul-17	284,927	10,094	7,909	1,242	304,172
Aug-17	281,337	10,060	7,838	1,230	300,465
Sep-17	273,333	9,585	7,852	1,233	292,003
Oct-17	260,798	9,267	8,581	1,347	279,993
Nov-17	250,280	8,970	8,789	1,380	269,420
Dec-17	280,303	10,286	9,545	1,498	301,633
Jan-18	292,162	10,802	9,899	1,554	314,417
Feb-18	257,420	9,458	8,407	1,320	276,604
Mar-18	266,692	9,560	8,669	1,361	286,282
Apr-18	247,126	8,970	8,031	1,261	265,387
May-18	257,204	9,113	8,098	1,271	275,687

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Small & Free Service	Watt Hour	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-18	260,372	9,205	7,706	1,210	278,493
Jul-18	277,638	9,819	7,870	1,235	296,562
Aug-18	273,431	9,779	7,769	1,219	292,199
Sep-18	264,300	9,263	7,747	1,216	282,526
Oct-18	255,093	9,059	8,534	1,340	274,025
Nov-18	243,356	8,716	8,696	1,365	262,133
Dec-18	272,649	9,999	9,438	1,482	293,568
Jan-19	283,803	10,505	9,781	1,535	305,624
Feb-19	249,980	9,188	8,314	1,305	268,787
Mar-19	257,807	9,230	8,544	1,341	276,923
Apr-19	241,186	8,750	7,990	1,254	259,180
May-19	249,630	8,839	8,023	1,259	267,752
Jun-19	250,852	8,852	7,604	1,194	268,501
Jul-19	270,185	9,551	7,823	1,228	288,786
Aug-19	263,867	9,429	7,667	1,204	282,166
Sep-19	257,276	9,017	7,701	1,209	275,202
Oct-19	247,837	8,792	8,444	1,325	266,399
Nov-19	235,105	8,411	8,561	1,344	253,421
Dec-19	265,869	9,747	9,364	1,470	286,449
Jan-20	275,601	10,215	9,669	1,518	297,002
Feb-20	249,980	9,186	8,471	1,330	268,966
Mar-20	251,434	8,995	8,497	1,334	270,260
Apr-20	234,232	8,492	7,919	1,243	251,886
May-20	239,559	8,481	7,886	1,238	257,163

E.3 Peak/Off-Peak Distribution of Energy and Average Load

Table E-7 ComEd Peak/Off-Peak Distribution of Energy and Average Load- Expected Case

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off-Peak	On Peak	Off-Peak
Jun-15	772,617	646,615	2,195	1,757
Jul-15	956,418	778,062	2,599	2,069
Aug-15	743,349	719,664	2,212	1,764
Sep-15	600,548	548,518	1,787	1,428
Oct-15	558,741	501,590	1,587	1,280
Nov-15	560,699	589,995	1,752	1,475
Dec-15	703,282	663,768	1,998	1,693
Jan-16	636,061	725,348	1,988	1,711
Feb-16	625,170	570,390	1,861	1,584
Mar-16	615,958	533,299	1,674	1,418
Apr-16	508,293	486,111	1,513	1,266
May-16	523,705	518,135	1,559	1,270
Jun-16	710,854	584,311	2,019	1,588
Jul-16	758,295	809,191	2,370	1,908
Aug-16	830,010	663,311	2,255	1,764
Sep-16	592,886	550,531	1,765	1,434
Oct-16	533,613	524,167	1,588	1,285
Nov-16	593,878	568,827	1,767	1,481
Dec-16	673,838	695,735	2,005	1,705
Jan-17	672,019	701,906	2,000	1,720
Feb-17	598,245	563,722	1,870	1,601
Mar-17	618,186	537,872	1,680	1,431
Apr-17	486,232	509,550	1,519	1,274
May-17	552,032	499,759	1,568	1,275
Jun-17	715,528	584,583	2,033	1,589
Jul-17	760,519	812,265	2,377	1,916
Aug-17	831,090	667,362	2,258	1,775
Sep-17	565,778	576,694	1,768	1,442
Oct-17	563,210	505,240	1,600	1,289
Nov-17	597,366	570,398	1,778	1,485
Dec-17	642,296	727,598	2,007	1,716
Jan-18	711,142	679,673	2,020	1,734
Feb-18	601,831	569,242	1,881	1,617
Mar-18	595,404	565,742	1,691	1,443
Apr-18	516,525	492,999	1,537	1,284
May-18	556,033	502,014	1,580	1,281
Jun-18	682,349	618,388	2,031	1,610
Jul-18	801,191	783,518	2,384	1,920
Aug-18	831,940	672,137	2,261	1,788

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off-Peak	On Peak	Off-Peak
Sep-18	538,887	602,932	1,773	1,449
Oct-18	593,165	487,065	1,612	1,295
Nov-18	601,036	573,026	1,789	1,492
Dec-18	645,261	731,443	2,016	1,725
Jan-19	710,683	680,525	2,019	1,736
Feb-19	600,534	569,963	1,877	1,619
Mar-19	567,360	588,616	1,689	1,443
Apr-19	542,235	471,765	1,540	1,282
May-19	555,556	500,505	1,578	1,277
Jun-19	947,342	346,031	1,974	1,442
Jul-19	1,162,772	426,302	2,344	1,719
Aug-19	1,100,218	396,798	2,218	1,600
Sep-19	832,577	312,028	1,735	1,300
Oct-19	781,590	298,641	1,576	1,204
Nov-19	835,450	332,660	1,741	1,386
Dec-19	982,838	399,011	1,982	1,609
Jan-20	985,552	407,058	1,987	1,641
Feb-20	851,508	354,866	1,835	1,530
Mar-20	821,464	340,311	1,656	1,372
Apr-20	722,049	292,634	1,504	1,219
May-20	753,854	290,897	1,520	1,173

Table E-8. ComEd Peak/Off-Peak Distribution of Energy and Average Load – High Case

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off-Peak	On Peak	Off-Peak
Jun-15	1,017,119	868,154	2,890	2,359
Jul-15	1,338,639	1,084,151	3,638	2,883
Aug-15	1,238,837	1,154,848	3,687	2,831
Sep-15	764,807	729,347	2,276	1,899
Oct-15	731,209	658,861	2,077	1,681
Nov-15	780,557	846,567	2,439	2,116
Dec-15	946,701	908,824	2,689	2,318
Jan-16	832,957	960,520	2,603	2,265
Feb-16	834,210	785,274	2,483	2,181
Mar-16	820,231	696,955	2,229	1,854
Apr-16	681,393	661,305	2,028	1,722
May-16	669,431	670,721	1,992	1,644
Jun-16	1,058,480	882,704	3,007	2,399
Jul-16	1,215,909	1,259,203	3,800	2,970
Aug-16	1,446,092	1,200,306	3,930	3,192
Sep-16	799,734	752,681	2,380	1,960
Oct-16	723,409	722,186	2,153	1,770
Nov-16	857,374	836,429	2,552	2,178
Dec-16	937,653	978,384	2,791	2,398
Jan-17	905,657	960,436	2,695	2,354
Feb-17	826,370	794,919	2,582	2,258
Mar-17	846,995	727,801	2,302	1,936
Apr-17	672,695	715,334	2,102	1,788
May-17	732,793	664,770	2,082	1,696
Jun-17	1,099,886	907,676	3,125	2,467
Jul-17	1,256,929	1,296,585	3,928	3,058
Aug-17	1,483,169	1,245,390	4,030	3,312
Sep-17	782,593	813,476	2,446	2,034
Oct-17	784,181	717,991	2,228	1,832
Nov-17	879,951	864,584	2,619	2,252
Dec-17	917,762	1,047,166	2,868	2,470
Jan-18	991,646	944,858	2,817	2,410
Feb-18	861,910	811,441	2,693	2,305
Mar-18	825,206	794,613	2,344	2,027
Apr-18	731,419	707,376	2,177	1,842
May-18	753,785	682,790	2,141	1,742
Jun-18	1,079,925	970,311	3,214	2,527
Jul-18	1,325,593	1,299,767	3,945	3,186

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off-Peak	On Peak	Off-Peak
Aug-18	1,518,594	1,277,100	4,127	3,397
Sep-18	761,474	866,419	2,505	2,083
Oct-18	845,369	704,640	2,297	1,874
Nov-18	903,370	885,150	2,689	2,305
Dec-18	940,154	1,074,721	2,938	2,535
Jan-19	1,010,272	967,058	2,870	2,467
Feb-19	881,268	825,115	2,754	2,344
Mar-19	795,202	851,046	2,367	2,086
Apr-19	784,978	689,233	2,230	1,873
May-19	769,608	693,803	2,186	1,770
Jun-19	1,525,110	555,375	3,177	2,314
Jul-19	1,971,327	714,737	3,974	2,882
Aug-19	2,092,064	747,745	4,218	3,015
Sep-19	1,209,027	456,372	2,519	1,902
Oct-19	1,143,352	438,288	2,305	1,767
Nov-19	1,288,618	525,844	2,685	2,191
Dec-19	1,465,094	598,174	2,954	2,412
Jan-20	1,432,392	588,016	2,888	2,371
Feb-20	1,265,488	530,479	2,727	2,287
Mar-20	1,195,484	494,141	2,410	1,993
Apr-20	1,068,310	436,748	2,226	1,820
May-20	1,064,246	413,285	2,146	1,666

Table E-9. ComEd Peak/Off-Peak Distribution of Energy and Average Load – Low Case

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off-Peak	On Peak	Off-Peak
Jun-15	610,571	511,683	1,735	1,390
Jul-15	718,518	579,293	1,952	1,541
Aug-15	522,729	513,023	1,556	1,257
Sep-15	495,709	450,865	1,475	1,174
Oct-15	447,130	397,372	1,270	1,014
Nov-15	438,738	459,184	1,371	1,148
Dec-15	555,371	530,270	1,578	1,353
Jan-16	525,564	588,411	1,642	1,388
Feb-16	504,703	453,808	1,502	1,261
Mar-16	485,134	410,567	1,318	1,092
Apr-16	406,642	384,404	1,210	1,001
May-16	427,881	405,743	1,273	994
Jun-16	532,716	413,638	1,513	1,124
Jul-16	535,949	543,545	1,675	1,282
Aug-16	567,768	437,361	1,543	1,163
Sep-16	465,451	432,659	1,385	1,127
Oct-16	408,464	399,510	1,216	979
Nov-16	449,232	425,095	1,337	1,107
Dec-16	516,849	531,932	1,538	1,304
Jan-17	531,204	552,731	1,581	1,355
Feb-17	463,066	436,654	1,447	1,240
Mar-17	466,670	400,842	1,268	1,066
Apr-17	373,817	387,626	1,168	969
May-17	421,867	386,909	1,198	987
Jun-17	512,474	402,668	1,456	1,094
Jul-17	507,704	538,336	1,587	1,270
Aug-17	543,105	431,470	1,476	1,148
Sep-17	431,857	435,518	1,350	1,089
Oct-17	417,511	372,189	1,186	949
Nov-17	437,995	414,313	1,304	1,079
Dec-17	480,630	539,216	1,502	1,272
Jan-18	544,632	522,977	1,547	1,334
Feb-18	452,372	431,047	1,414	1,225
Mar-18	437,390	412,510	1,243	1,052
Apr-18	389,061	364,930	1,158	950
May-18	412,317	383,349	1,171	978
Jun-18	467,395	429,374	1,391	1,118
Jul-18	512,194	520,506	1,524	1,276

Contract Month	Total Load (MWh)		Average Load (MWh)	
	On Peak	Off-Peak	On Peak	Off-Peak
Aug-18	533,834	424,531	1,451	1,129
Sep-18	402,512	446,808	1,324	1,074
Oct-18	432,584	350,077	1,176	931
Nov-18	433,395	406,543	1,290	1,059
Dec-18	470,888	533,538	1,472	1,258
Jan-19	534,844	511,085	1,519	1,304
Feb-19	443,664	421,426	1,386	1,197
Mar-19	408,419	420,872	1,216	1,032
Apr-19	399,069	343,184	1,134	933
May-19	411,908	366,441	1,170	935
Jun-19	638,908	234,516	1,331	977
Jul-19	740,316	274,380	1,493	1,106
Aug-19	684,702	249,614	1,380	1,007
Sep-19	607,402	226,806	1,265	945
Oct-19	555,744	211,310	1,120	852
Nov-19	587,673	231,377	1,224	964
Dec-19	703,068	285,022	1,417	1,149
Jan-20	724,196	301,189	1,460	1,214
Feb-20	614,628	256,995	1,325	1,108
Mar-20	579,318	237,329	1,168	957
Apr-20	518,068	209,682	1,079	874
May-20	543,802	210,388	1,096	848

E.4 ComEd Net Peak Position by Scenario

Table E-10. ComEd Net Peak Position – Expected Case

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jun-15	2,352	325	94	450	1,483
Jul-15	2,786	500	59	450	1,777
Aug-15	2,371	450	66	450	1,405
Sep-15	1,915	225	87	450	1,153
Oct-15	1,701	100	150	450	1,001
Nov-15	1,879	100	197	450	1,132
Dec-15	2,143	275	148	450	1,270
Jan-16	2,133	250	172	450	1,261
Feb-16	1,995	200	152	450	1,193
Mar-16	1,794	125	166	450	1,053
Apr-16	1,622	25	188	450	959
May-16	1,670	25	206	450	989
Jun-16	2,164	0	94	450	1,620
Jul-16	2,540	0	59	450	2,031
Aug-16	2,417	0	66	450	1,901
Sep-16	1,891	0	87	450	1,354
Oct-16	1,703	0	150	450	1,103
Nov-16	1,894	0	197	450	1,247
Dec-16	2,151	0	148	450	1,553
Jan-17	2,145	0	172	450	1,523
Feb-17	2,005	0	152	450	1,403
Mar-17	1,801	0	166	450	1,185
Apr-17	1,630	0	188	450	992
May-17	1,680	0	206	450	1,024
Jun-17	2,178	0	94	450	1,634
Jul-17	2,548	0	59	450	2,039
Aug-17	2,420	0	66	450	1,904
Sep-17	1,895	0	87	450	1,358
Oct-17	1,715	0	150	450	1,115
Nov-17	1,906	0	197	450	1,259
Dec-17	2,154	0	148	450	1,556
Jan-18	2,166	0	172	0	1,994
Feb-18	2,017	0	152	0	1,865
Mar-18	1,814	0	166	0	1,648
Apr-18	1,648	0	188	0	1,460
May-18	1,692	0	206	0	1,486
Jun-18	2,176	0	94	0	2,082

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jul-18	2,556	0	59	0	2,497
Aug-18	2,422	0	66	0	2,356
Sep-18	1,900	0	87	0	1,813
Oct-18	1,727	0	150	0	1,577
Nov-18	1,918	0	197	0	1,721
Dec-18	2,164	0	148	0	2,016
Jan-19	2,165	0	172	0	1,993
Feb-19	2,013	0	152	0	1,861
Mar-19	1,811	0	166	0	1,645
Apr-19	1,651	0	188	0	1,463
May-19	1,691	0	206	0	1,485
Jun-19	2,163	0	94	0	2,069
Jul-19	2,552	0	59	0	2,493
Aug-19	2,416	0	66	0	2,350
Sep-19	1,905	0	87	0	1,818
Oct-19	1,727	0	150	0	1,577
Nov-19	1,905	0	197	0	1,708
Dec-19	2,164	0	148	0	2,016
Jan-20	2,166	0	172	0	1,994
Feb-20	2,005	0	152	0	1,853
Mar-20	1,815	0	166	0	1,649
Apr-20	1,649	0	188	0	1,461
May-20	1,671	0	206	0	1,465

*Note: ComEd LTPPA Portfolio assumes no curtailments

Table E-11 ComEd Net Peak Position – High Case

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jun-15	3,098	325	94	450	2,229
Jul-15	3,899	500	59	450	2,890
Aug-15	3,953	450	66	450	2,987
Sep-15	2,440	225	87	450	1,678
Oct-15	2,227	100	150	450	1,527
Nov-15	2,616	100	197	450	1,869
Dec-15	2,885	275	148	450	2,012
Jan-16	2,793	250	172	450	1,921
Feb-16	2,663	200	152	450	1,861
Mar-16	2,390	125	166	450	1,649
Apr-16	2,175	25	188	450	1,512
May-16	2,135	25	206	450	1,454
Jun-16	3,223	0	94	450	2,679
Jul-16	4,074	0	59	450	3,565
Aug-16	4,213	0	66	450	3,697
Sep-16	2,551	0	87	450	2,014
Oct-16	2,309	0	150	450	1,709
Nov-16	2,736	0	197	450	2,089
Dec-16	2,994	0	148	450	2,396
Jan-17	2,891	0	172	450	2,269
Feb-17	2,770	0	152	450	2,168
Mar-17	2,468	0	166	450	1,852
Apr-17	2,255	0	188	450	1,617
May-17	2,231	0	206	450	1,575
Jun-17	3,349	0	94	450	2,805
Jul-17	4,211	0	59	450	3,702
Aug-17	4,320	0	66	450	3,804
Sep-17	2,622	0	87	450	2,085
Oct-17	2,388	0	150	450	1,788
Nov-17	2,808	0	197	450	2,161
Dec-17	3,077	0	148	450	2,479
Jan-18	3,021	0	172	0	2,849
Feb-18	2,889	0	152	0	2,737
Mar-18	2,514	0	166	0	2,348
Apr-18	2,334	0	188	0	2,146
May-18	2,295	0	206	0	2,089
Jun-18	3,445	0	94	0	3,351

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jul-18	4,230	0	59	0	4,171
Aug-18	4,423	0	66	0	4,357
Sep-18	2,686	0	87	0	2,599
Oct-18	2,462	0	150	0	2,312
Nov-18	2,883	0	197	0	2,686
Dec-18	3,153	0	148	0	3,005
Jan-19	3,078	0	172	0	2,906
Feb-19	2,954	0	152	0	2,802
Mar-19	2,538	0	166	0	2,372
Apr-19	2,391	0	188	0	2,203
May-19	2,343	0	206	0	2,137
Jun-19	3,495	0	94	0	3,401
Jul-19	4,248	0	59	0	4,189
Aug-19	4,572	0	66	0	4,506
Sep-19	2,795	0	87	0	2,708
Oct-19	2,521	0	150	0	2,371
Nov-19	2,930	0	197	0	2,733
Dec-19	3,223	0	148	0	3,075
Jan-20	3,136	0	172	0	2,964
Feb-20	2,990	0	152	0	2,838
Mar-20	2,630	0	166	0	2,464
Apr-20	2,426	0	188	0	2,238
May-20	2,343	0	206	0	2,137

*Note: ComEd LTPPA Portfolio assumes no curtailments

Table E-12 ComEd Net Peak Position – Low Case

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jun-15	1,859	325	94	450	990
Jul-15	2,092	500	59	450	1,083
Aug-15	1,667	450	66	450	701
Sep-15	1,581	225	87	450	819
Oct-15	1,361	100	150	450	661
Nov-15	1,470	100	197	450	723
Dec-15	1,692	275	148	450	819
Jan-16	1,762	250	172	450	890
Feb-16	1,611	200	152	450	809
Mar-16	1,413	125	166	450	672
Apr-16	1,298	25	188	450	635
May-16	1,364	25	206	450	683
Jun-16	1,621	0	94	450	1,077
Jul-16	1,795	0	59	450	1,286
Aug-16	1,653	0	66	450	1,137
Sep-16	1,484	0	87	450	947
Oct-16	1,303	0	150	450	703
Nov-16	1,432	0	197	450	785
Dec-16	1,650	0	148	450	1,052
Jan-17	1,695	0	172	450	1,073
Feb-17	1,552	0	152	450	950
Mar-17	1,359	0	166	450	743
Apr-17	1,253	0	188	450	615
May-17	1,284	0	206	450	628
Jun-17	1,560	0	94	450	1,016
Jul-17	1,700	0	59	450	1,191
Aug-17	1,581	0	66	450	1,065
Sep-17	1,446	0	87	450	909
Oct-17	1,271	0	150	450	671
Nov-17	1,397	0	197	450	750
Dec-17	1,612	0	148	450	1,014
Jan-18	1,659	0	172	0	1,487
Feb-18	1,516	0	152	0	1,364
Mar-18	1,332	0	166	0	1,166
Apr-18	1,242	0	188	0	1,054
May-18	1,255	0	206	0	1,049
Jun-18	1,491	0	94	0	1,397

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jul-18	1,633	0	59	0	1,574
Aug-18	1,554	0	66	0	1,488
Sep-18	1,419	0	87	0	1,332
Oct-18	1,259	0	150	0	1,109
Nov-18	1,382	0	197	0	1,185
Dec-18	1,579	0	148	0	1,431
Jan-19	1,629	0	172	0	1,457
Feb-19	1,487	0	152	0	1,335
Mar-19	1,304	0	166	0	1,138
Apr-19	1,215	0	188	0	1,027
May-19	1,254	0	206	0	1,048
Jun-19	1,414	0	94	0	1,320
Jul-19	1,578	0	59	0	1,519
Aug-19	1,493	0	66	0	1,427
Sep-19	1,387	0	87	0	1,300
Oct-19	1,232	0	150	0	1,082
Nov-19	1,349	0	197	0	1,152
Dec-19	1,544	0	148	0	1,396
Jan-20	1,608	0	172	0	1,436
Feb-20	1,448	0	152	0	1,296
Mar-20	1,281	0	166	0	1,115
Apr-20	1,178	0	188	0	990
May-20	1,216	0	206	0	1,010

*Note: ComEd LTPPA Portfolio assumes no curtailments

E.5 ComEd Net Off-Peak Position by Scenario

Table E-13 ComEd Net Off-Peak Position – Expected Case

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jun-15	1,885	125	106	450	1,204
Jul-15	2,220	250	83	450	1,437
Aug-15	1,892	200	101	450	1,141
Sep-15	1,532	50	105	450	927
Oct-15	1,373	0	180	450	743
Nov-15	1,583	0	188	450	945
Dec-15	1,817	125	152	450	1,090
Jan-16	1,835	100	173	450	1,112
Feb-16	1,700	75	167	450	1,008
Mar-16	1,522	0	202	450	870
Apr-16	1,357	0	205	450	702
May-16	1,363	0	156	450	757
Jun-16	1,704	0	106	450	1,148
Jul-16	2,047	0	83	450	1,514
Aug-16	1,893	0	101	450	1,342
Sep-16	1,538	0	105	450	983
Oct-16	1,378	0	180	450	748
Nov-16	1,590	0	188	450	952
Dec-16	1,829	0	152	450	1,227
Jan-17	1,846	0	173	450	1,223
Feb-17	1,718	0	167	450	1,101
Mar-17	1,535	0	202	450	883
Apr-17	1,366	0	205	450	711
May-17	1,368	0	156	450	762
Jun-17	1,704	0	106	450	1,148
Jul-17	2,055	0	83	450	1,522
Aug-17	1,905	0	101	450	1,354
Sep-17	1,546	0	105	450	991
Oct-17	1,383	0	180	450	753
Nov-17	1,594	0	188	450	956
Dec-17	1,840	0	152	450	1,238
Jan-18	1,861	0	173	0	1,688
Feb-18	1,735	0	167	0	1,568
Mar-18	1,549	0	202	0	1,347
Apr-18	1,377	0	205	0	1,172
May-18	1,374	0	156	0	1,218
Jun-18	1,728	0	106	0	1,622

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jul-18	2,060	0	83	0	1,977
Aug-18	1,919	0	101	0	1,818
Sep-18	1,554	0	105	0	1,449
Oct-18	1,390	0	180	0	1,210
Nov-18	1,601	0	188	0	1,413
Dec-18	1,850	0	152	0	1,698
Jan-19	1,863	0	173	0	1,690
Feb-19	1,737	0	167	0	1,570
Mar-19	1,548	0	202	0	1,346
Apr-19	1,375	0	205	0	1,170
May-19	1,370	0	156	0	1,214
Jun-19	1,737	0	106	0	1,631
Jul-19	2,055	0	83	0	1,972
Aug-19	1,925	0	101	0	1,824
Sep-19	1,544	0	105	0	1,439
Oct-19	1,390	0	180	0	1,210
Nov-19	1,608	0	188	0	1,420
Dec-19	1,851	0	152	0	1,699
Jan-20	1,866	0	173	0	1,693
Feb-20	1,735	0	167	0	1,568
Mar-20	1,549	0	202	0	1,347
Apr-20	1,379	0	205	0	1,174
May-20	1,381	0	156	0	1,225

*Note: ComEd LTPPA Portfolio assumes no curtailments

Table E-14 ComEd Net Off-Peak Position – High Case

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jun-15	2,531	125	106	450	1,850
Jul-15	3,094	250	83	450	2,311
Aug-15	3,037	200	101	450	2,286
Sep-15	2,038	50	105	450	1,433
Oct-15	1,803	0	180	450	1,173
Nov-15	2,271	0	188	450	1,633
Dec-15	2,488	125	152	450	1,761
Jan-16	2,430	100	173	450	1,707
Feb-16	2,341	75	167	450	1,649
Mar-16	1,989	0	202	450	1,337
Apr-16	1,847	0	205	450	1,192
May-16	1,764	0	156	450	1,158
Jun-16	2,574	0	106	450	2,018
Jul-16	3,186	0	83	450	2,653
Aug-16	3,425	0	101	450	2,874
Sep-16	2,103	0	105	450	1,548
Oct-16	1,898	0	180	450	1,268
Nov-16	2,338	0	188	450	1,700
Dec-16	2,573	0	152	450	1,971
Jan-17	2,526	0	173	450	1,903
Feb-17	2,423	0	167	450	1,806
Mar-17	2,077	0	202	450	1,425
Apr-17	1,918	0	205	450	1,263
May-17	1,820	0	156	450	1,214
Jun-17	2,646	0	106	450	2,090
Jul-17	3,280	0	83	450	2,747
Aug-17	3,554	0	101	450	3,003
Sep-17	2,181	0	105	450	1,626
Oct-17	1,965	0	180	450	1,335
Nov-17	2,416	0	188	450	1,778
Dec-17	2,649	0	152	450	2,047
Jan-18	2,586	0	173	0	2,413
Feb-18	2,474	0	167	0	2,307
Mar-18	2,175	0	202	0	1,973
Apr-18	1,976	0	205	0	1,771
May-18	1,869	0	156	0	1,713
Jun-18	2,711	0	106	0	2,605

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jul-18	3,418	0	83	0	3,335
Aug-18	3,645	0	101	0	3,544
Sep-18	2,234	0	105	0	2,129
Oct-18	2,011	0	180	0	1,831
Nov-18	2,474	0	188	0	2,286
Dec-18	2,718	0	152	0	2,566
Jan-19	2,648	0	173	0	2,475
Feb-19	2,515	0	167	0	2,348
Mar-19	2,238	0	202	0	2,036
Apr-19	2,010	0	205	0	1,805
May-19	1,899	0	156	0	1,743
Jun-19	2,781	0	106	0	2,675
Jul-19	3,534	0	83	0	3,451
Aug-19	3,663	0	101	0	3,562
Sep-19	2,228	0	105	0	2,123
Oct-19	2,043	0	180	0	1,863
Nov-19	2,522	0	188	0	2,334
Dec-19	2,771	0	152	0	2,619
Jan-20	2,713	0	173	0	2,540
Feb-20	2,579	0	167	0	2,412
Mar-20	2,262	0	202	0	2,060
Apr-20	2,066	0	205	0	1,861
May-20	1,968	0	156	0	1,812

*Note: ComEd LTPPA Portfolio assumes no curtailments

Table E-15 ComEd Net Off-Peak Position – Low Case

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jun-15	1,492	125	106	450	811
Jul-15	1,653	250	83	450	870
Aug-15	1,349	200	101	450	598
Sep-15	1,260	50	105	450	655
Oct-15	1,088	0	180	450	458
Nov-15	1,231	0	188	450	593
Dec-15	1,451	125	152	450	724
Jan-16	1,488	100	173	450	765
Feb-16	1,353	75	167	450	661
Mar-16	1,172	0	202	450	520
Apr-16	1,073	0	205	450	418
May-16	1,067	0	156	450	461
Jun-16	1,206	0	106	450	650
Jul-16	1,375	0	83	450	842
Aug-16	1,248	0	101	450	697
Sep-16	1,209	0	105	450	654
Oct-16	1,050	0	180	450	420
Nov-16	1,189	0	188	450	551
Dec-16	1,398	0	152	450	796
Jan-17	1,454	0	173	450	831
Feb-17	1,331	0	167	450	714
Mar-17	1,144	0	202	450	492
Apr-17	1,039	0	205	450	384
May-17	1,059	0	156	450	453
Jun-17	1,174	0	106	450	618
Jul-17	1,362	0	83	450	829
Aug-17	1,232	0	101	450	681
Sep-17	1,168	0	105	450	613
Oct-17	1,019	0	180	450	389
Nov-17	1,158	0	188	450	520
Dec-17	1,364	0	152	450	762
Jan-18	1,432	0	173	0	1,259
Feb-18	1,314	0	167	0	1,147
Mar-18	1,129	0	202	0	927
Apr-18	1,019	0	205	0	814
May-18	1,050	0	156	0	894
Jun-18	1,200	0	106	0	1,094

Contract Month	Projected Volumes (MW)	2014 Portfolio Volume (MW)	LTPPA Portfolio Volume (MW)*	RSP	Residual Volume (MW)
Jul-18	1,369	0	83	0	1,286
Aug-18	1,212	0	101	0	1,111
Sep-18	1,152	0	105	0	1,047
Oct-18	999	0	180	0	819
Nov-18	1,136	0	188	0	948
Dec-18	1,349	0	152	0	1,197
Jan-19	1,399	0	173	0	1,226
Feb-19	1,285	0	167	0	1,118
Mar-19	1,106	0	202	0	904
Apr-19	1,000	0	205	0	795
May-19	1,003	0	156	0	847
Jun-19	1,210	0	106	0	1,104
Jul-19	1,358	0	83	0	1,275
Aug-19	1,215	0	101	0	1,114
Sep-19	1,127	0	105	0	1,022
Oct-19	981	0	180	0	801
Nov-19	1,117	0	188	0	929
Dec-19	1,327	0	152	0	1,175
Jan-20	1,363	0	173	0	1,190
Feb-20	1,255	0	167	0	1,088
Mar-20	1,084	0	202	0	882
Apr-20	994	0	205	0	789
May-20	989	0	156	0	833

*Note: ComEd LTPPA Portfolio assumes no curtailments