

Appendix E. Ameren Illinois Load Forecast and Supply Portfolio by Scenario

E.1 Total Delivery Service Area Load

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E.1 Total Delivery Service Area Load

Table E-1 Ameren Illinois Delivery Service Area Load Forecast – Expected Case with Incremental Energy Efficiency

| Contract Month | Projected Monthly MWh Forecasts (Metered Load + Losses) | | | | | | |
|----------------|---|-----------|----------|----------|---------|---------|-----------|
| | DS1 MWh | DS2 MWh | DS3a MWh | DS3b MWh | DS4 MWh | DS5 MWh | Total MWh |
| Jun-16 | 42,522 | 1,107,886 | 520,881 | - | - | - | 21,259 |
| Jul-16 | 42,552 | 1,348,289 | 561,995 | - | - | - | 20,994 |
| Aug-16 | 42,583 | 1,253,056 | 569,807 | - | - | - | 22,285 |
| Sep-16 | 42,614 | 892,996 | 528,536 | - | - | - | 24,745 |
| Oct-16 | 42,644 | 780,089 | 497,495 | - | - | - | 26,730 |
| Nov-16 | 42,675 | 854,643 | 429,057 | - | - | - | 29,816 |
| Dec-16 | 42,705 | 1,229,107 | 512,849 | - | - | - | 32,768 |
| Jan-17 | 42,736 | 1,256,946 | 493,432 | - | - | - | 35,191 |
| Feb-17 | 42,767 | 1,035,821 | 431,196 | - | - | - | 30,798 |
| Mar-17 | 42,795 | 1,018,631 | 475,894 | - | - | - | 27,640 |
| Apr-17 | 42,826 | 759,773 | 431,272 | - | - | - | 25,870 |
| May-17 | 42,856 | 772,763 | 471,324 | - | - | - | 22,906 |
| Jun-17 | 42,887 | 1,110,919 | 523,541 | - | - | - | 21,206 |
| Jul-17 | 42,917 | 1,351,981 | 563,889 | - | - | - | 20,942 |
| Aug-17 | 42,948 | 1,256,493 | 571,787 | - | - | - | 22,233 |
| Sep-17 | 42,979 | 895,437 | 531,588 | - | - | - | 24,693 |
| Oct-17 | 43,009 | 782,224 | 501,246 | - | - | - | 26,680 |
| Nov-17 | 43,040 | 856,982 | 432,244 | - | - | - | 29,766 |
| Dec-17 | 43,070 | 1,232,471 | 516,076 | - | - | - | 32,719 |
| Jan-18 | 43,101 | 1,262,657 | 496,262 | - | - | - | 35,143 |
| Feb-18 | 43,132 | 1,040,530 | 433,775 | - | - | - | 30,750 |
| Mar-18 | 43,160 | 1,023,260 | 479,223 | - | - | - | 27,593 |
| Apr-18 | 43,191 | 763,228 | 434,564 | - | - | - | 25,823 |
| May-18 | 43,221 | 776,279 | 474,668 | - | - | - | 22,860 |
| Jun-18 | 43,252 | 1,116,103 | 526,112 | - | - | - | 21,161 |
| Jul-18 | 43,282 | 1,358,151 | 565,760 | - | - | - | 20,897 |
| Aug-18 | 43,313 | 1,262,318 | 573,767 | - | - | - | 22,189 |
| Sep-18 | 43,344 | 899,508 | 534,628 | - | - | - | 24,650 |
| Oct-18 | 43,374 | 785,784 | 504,970 | - | - | - | 26,637 |
| Nov-18 | 43,405 | 860,879 | 435,401 | - | - | - | 29,724 |
| Dec-18 | 43,435 | 1,238,068 | 519,304 | - | - | - | 32,677 |
| Jan-19 | 43,466 | 1,265,805 | 498,981 | - | - | - | 35,101 |
| Feb-19 | 43,497 | 1,043,124 | 436,278 | - | - | - | 30,709 |
| Mar-19 | 43,525 | 1,025,811 | 482,485 | - | - | - | 27,553 |
| Apr-19 | 43,556 | 765,134 | 437,827 | - | - | - | 25,784 |
| May-19 | 43,586 | 778,215 | 477,994 | - | - | - | 22,821 |
| Jun-19 | 43,617 | 1,118,898 | 528,807 | - | - | - | 21,122 |
| Jul-19 | 43,647 | 1,361,499 | 567,679 | - | - | - | 20,859 |
| Aug-19 | 43,678 | 1,265,379 | 575,799 | - | - | - | 22,152 |
| Sep-19 | 43,709 | 901,750 | 537,679 | - | - | - | 24,613 |
| Oct-19 | 43,739 | 787,744 | 508,675 | - | - | - | 26,600 |
| Nov-19 | 43,770 | 863,027 | 438,538 | - | - | - | 29,688 |
| Dec-19 | 43,800 | 1,241,153 | 522,490 | - | - | - | 32,642 |

| | | | | | | | |
|---------------|--------|-----------|---------|---|---|---|--------|
| Jan-20 | 43,831 | 1,270,577 | 502,011 | - | - | - | 35,066 |
| Feb-20 | 43,862 | 1,047,033 | 438,903 | - | - | - | 30,674 |
| Mar-20 | 43,891 | 1,029,678 | 485,868 | - | - | - | 27,518 |
| Apr-20 | 43,922 | 768,020 | 441,270 | - | - | - | 25,750 |
| May-20 | 43,952 | 781,151 | 481,571 | - | - | - | 22,787 |
| Jun-20 | 43,983 | 1,123,332 | 531,788 | - | - | - | 21,089 |
| Jul-20 | 44,013 | 1,366,520 | 570,211 | - | - | - | 20,826 |
| Aug-20 | 44,044 | 1,270,130 | 578,424 | - | - | - | 22,120 |
| Sep-20 | 44,075 | 905,150 | 541,113 | - | - | - | 24,581 |
| Oct-20 | 44,105 | 790,718 | 512,598 | - | - | - | 26,569 |
| Nov-20 | 44,136 | 866,284 | 441,850 | - | - | - | 29,657 |
| Dec-20 | 44,166 | 1,245,834 | 525,937 | - | - | - | 32,611 |
| Jan-21 | 44,197 | 1,271,124 | 505,167 | - | - | - | 35,036 |
| Feb-21 | 44,228 | 1,047,507 | 441,891 | - | - | - | 30,645 |
| Mar-21 | 44,256 | 1,030,119 | 488,831 | - | - | - | 27,489 |
| Apr-21 | 44,287 | 768,351 | 444,701 | - | - | - | 25,721 |
| May-21 | 44,317 | 781,486 | 485,159 | - | - | - | 22,759 |

Table E-2 Ameren Illinois Delivery Service Area Load Forecast – Expected Case (No Incremental Energy Efficiency)

| Contract Month | Projected Monthly MWh Forecasts (Metered Load + Losses) | | | | | | |
|----------------|---|---------|----------|----------|---------|---------|-----------|
| | DS1 MWh | DS2 MWh | DS3a MWh | DS3b MWh | DS4 MWh | DS5 MWh | Total MWh |
| Jun-16 | 1,108,626 | 524,942 | - | - | - | 21,259 | 1,654,828 |
| Jul-16 | 1,349,054 | 566,191 | - | - | - | 20,994 | 1,936,239 |
| Aug-16 | 1,253,821 | 574,003 | - | - | - | 22,285 | 1,850,109 |
| Sep-16 | 893,736 | 532,597 | - | - | - | 24,745 | 1,451,078 |
| Oct-16 | 780,854 | 501,691 | - | - | - | 26,730 | 1,309,276 |
| Nov-16 | 855,383 | 433,118 | - | - | - | 29,816 | 1,318,317 |
| Dec-16 | 1,229,872 | 517,046 | - | - | - | 32,768 | 1,779,686 |
| Jan-17 | 1,257,711 | 497,628 | - | - | - | 35,191 | 1,790,530 |
| Feb-17 | 1,036,512 | 434,986 | - | - | - | 30,798 | 1,502,295 |
| Mar-17 | 1,019,396 | 480,090 | - | - | - | 27,640 | 1,527,126 |
| Apr-17 | 760,513 | 435,333 | - | - | - | 25,870 | 1,221,715 |
| May-17 | 773,528 | 475,520 | - | - | - | 22,906 | 1,271,954 |
| Jun-17 | 1,111,659 | 527,602 | - | - | - | 21,206 | 1,660,467 |
| Jul-17 | 1,352,746 | 568,086 | - | - | - | 20,942 | 1,941,773 |
| Aug-17 | 1,257,258 | 575,983 | - | - | - | 22,233 | 1,855,474 |
| Sep-17 | 896,178 | 535,649 | - | - | - | 24,693 | 1,456,520 |
| Oct-17 | 782,989 | 505,442 | - | - | - | 26,680 | 1,315,111 |
| Nov-17 | 857,722 | 436,304 | - | - | - | 29,766 | 1,323,793 |
| Dec-17 | 1,233,236 | 520,273 | - | - | - | 32,719 | 1,786,227 |
| Jan-18 | 1,263,422 | 500,458 | - | - | - | 35,143 | 1,799,023 |
| Feb-18 | 1,041,221 | 437,565 | - | - | - | 30,750 | 1,509,536 |
| Mar-18 | 1,024,025 | 483,420 | - | - | - | 27,593 | 1,535,037 |
| Apr-18 | 763,969 | 438,625 | - | - | - | 25,823 | 1,228,417 |
| May-18 | 777,044 | 478,864 | - | - | - | 22,860 | 1,278,768 |
| Jun-18 | 1,116,843 | 530,173 | - | - | - | 21,161 | 1,668,178 |

| | | | | | | | |
|---------------|-----------|---------|---|---|---|--------|-----------|
| Jul-18 | 1,358,916 | 569,956 | - | - | - | 20,897 | 1,949,770 |
| Aug-18 | 1,263,083 | 577,963 | - | - | - | 22,189 | 1,863,236 |
| Sep-18 | 900,248 | 538,688 | - | - | - | 24,650 | 1,463,587 |
| Oct-18 | 786,549 | 509,166 | - | - | - | 26,637 | 1,322,352 |
| Nov-18 | 861,619 | 439,462 | - | - | - | 29,724 | 1,330,804 |
| Dec-18 | 1,238,833 | 523,500 | - | - | - | 32,677 | 1,795,010 |
| Jan-19 | 1,266,570 | 503,177 | - | - | - | 35,101 | 1,804,849 |
| Feb-19 | 1,043,815 | 440,069 | - | - | - | 30,709 | 1,514,592 |
| Mar-19 | 1,026,576 | 486,682 | - | - | - | 27,553 | 1,540,810 |
| Apr-19 | 765,874 | 441,888 | - | - | - | 25,784 | 1,233,545 |
| May-19 | 778,980 | 482,190 | - | - | - | 22,821 | 1,283,991 |
| Jun-19 | 1,119,638 | 532,868 | - | - | - | 21,122 | 1,673,628 |
| Jul-19 | 1,362,264 | 571,875 | - | - | - | 20,859 | 1,954,998 |
| Aug-19 | 1,266,144 | 579,996 | - | - | - | 22,152 | 1,868,291 |
| Sep-19 | 902,490 | 541,740 | - | - | - | 24,613 | 1,468,843 |
| Oct-19 | 788,509 | 512,871 | - | - | - | 26,600 | 1,327,980 |
| Nov-19 | 863,768 | 442,598 | - | - | - | 29,688 | 1,336,054 |
| Dec-19 | 1,241,918 | 526,686 | - | - | - | 32,642 | 1,801,245 |
| Jan-20 | 1,271,342 | 506,207 | - | - | - | 35,066 | 1,812,616 |
| Feb-20 | 1,047,749 | 442,829 | - | - | - | 30,674 | 1,521,251 |
| Mar-20 | 1,030,443 | 490,065 | - | - | - | 27,518 | 1,548,026 |
| Apr-20 | 768,760 | 445,331 | - | - | - | 25,750 | 1,239,841 |
| May-20 | 781,916 | 485,767 | - | - | - | 22,787 | 1,290,471 |
| Jun-20 | 1,124,072 | 535,849 | - | - | - | 21,089 | 1,681,011 |
| Jul-20 | 1,367,285 | 574,407 | - | - | - | 20,826 | 1,962,519 |
| Aug-20 | 1,270,895 | 582,620 | - | - | - | 22,120 | 1,875,634 |
| Sep-20 | 905,890 | 545,174 | - | - | - | 24,581 | 1,475,646 |
| Oct-20 | 791,483 | 516,794 | - | - | - | 26,569 | 1,334,846 |
| Nov-20 | 867,024 | 445,911 | - | - | - | 29,657 | 1,342,592 |
| Dec-20 | 1,246,599 | 530,133 | - | - | - | 32,611 | 1,809,343 |
| Jan-21 | 1,271,889 | 509,364 | - | - | - | 35,036 | 1,816,288 |
| Feb-21 | 1,048,198 | 445,681 | - | - | - | 30,645 | 1,524,524 |
| Mar-21 | 1,030,884 | 493,028 | - | - | - | 27,489 | 1,551,401 |
| Apr-21 | 769,091 | 448,762 | - | - | - | 25,721 | 1,243,574 |
| May-21 | 782,251 | 489,356 | - | - | - | 22,759 | 1,294,365 |

Table E-3 Ameren Illinois Delivery Service Area Load Forecast – High Case

| Contract Month | Projected Monthly MWh Forecasts (Metered Load + Losses) | | | | | | |
|----------------|---|---------|----------|----------|---------|---------|-----------|
| | DS1 MWh | DS2 MWh | DS3a MWh | DS3b MWh | DS4 MWh | DS5 MWh | Total MWh |
| Jun-16 | 1,196,921 | 586,192 | - | - | - | 22,953 | 1,806,066 |
| Jul-16 | 1,456,497 | 632,254 | - | - | - | 22,666 | 2,111,417 |
| Aug-16 | 1,353,679 | 640,978 | - | - | - | 24,060 | 2,018,717 |
| Sep-16 | 964,916 | 594,740 | - | - | - | 26,715 | 1,586,372 |
| Oct-16 | 843,044 | 560,229 | - | - | - | 28,859 | 1,432,132 |
| Nov-16 | 923,509 | 483,654 | - | - | - | 32,191 | 1,439,353 |
| Dec-16 | 1,327,823 | 577,375 | - | - | - | 35,378 | 1,940,576 |
| Jan-17 | 1,357,879 | 555,691 | - | - | - | 37,994 | 1,951,564 |

| | | | | | | | |
|---------------|-----------|---------|---|---|---|--------|-----------|
| Feb-17 | 1,119,063 | 485,740 | - | - | - | 33,250 | 1,638,053 |
| Mar-17 | 1,100,583 | 536,108 | - | - | - | 29,841 | 1,666,532 |
| Apr-17 | 821,083 | 486,127 | - | - | - | 27,930 | 1,335,140 |
| May-17 | 835,134 | 531,004 | - | - | - | 24,730 | 1,390,869 |
| Jun-17 | 1,200,195 | 589,163 | - | - | - | 22,895 | 1,812,253 |
| Jul-17 | 1,460,483 | 634,370 | - | - | - | 22,610 | 2,117,463 |
| Aug-17 | 1,357,390 | 643,189 | - | - | - | 24,004 | 2,024,583 |
| Sep-17 | 967,552 | 598,149 | - | - | - | 26,660 | 1,592,361 |
| Oct-17 | 845,349 | 564,417 | - | - | - | 28,804 | 1,438,570 |
| Nov-17 | 926,034 | 487,213 | - | - | - | 32,137 | 1,445,383 |
| Dec-17 | 1,331,454 | 580,978 | - | - | - | 35,325 | 1,947,757 |
| Jan-18 | 1,364,045 | 558,852 | - | - | - | 37,941 | 1,960,838 |
| Feb-18 | 1,124,147 | 488,620 | - | - | - | 33,199 | 1,645,966 |
| Mar-18 | 1,105,581 | 539,825 | - | - | - | 29,790 | 1,675,197 |
| Apr-18 | 824,814 | 489,804 | - | - | - | 27,880 | 1,342,498 |
| May-18 | 838,930 | 534,738 | - | - | - | 24,681 | 1,398,349 |
| Jun-18 | 1,205,792 | 592,034 | - | - | - | 22,846 | 1,820,673 |
| Jul-18 | 1,467,145 | 636,459 | - | - | - | 22,561 | 2,126,165 |
| Aug-18 | 1,363,679 | 645,400 | - | - | - | 23,956 | 2,033,035 |
| Sep-18 | 971,947 | 601,543 | - | - | - | 26,613 | 1,600,103 |
| Oct-18 | 849,192 | 568,576 | - | - | - | 28,758 | 1,446,526 |
| Nov-18 | 930,241 | 490,738 | - | - | - | 32,091 | 1,453,070 |
| Dec-18 | 1,337,497 | 584,583 | - | - | - | 35,280 | 1,957,360 |
| Jan-19 | 1,367,444 | 561,888 | - | - | - | 37,897 | 1,967,229 |
| Feb-19 | 1,126,947 | 491,416 | - | - | - | 33,155 | 1,651,518 |
| Mar-19 | 1,108,335 | 543,468 | - | - | - | 29,747 | 1,681,550 |
| Apr-19 | 826,871 | 493,447 | - | - | - | 27,837 | 1,348,155 |
| May-19 | 841,020 | 538,452 | - | - | - | 24,638 | 1,404,111 |
| Jun-19 | 1,208,810 | 595,043 | - | - | - | 22,805 | 1,826,657 |
| Jul-19 | 1,470,759 | 638,602 | - | - | - | 22,520 | 2,131,881 |
| Aug-19 | 1,366,983 | 647,670 | - | - | - | 23,916 | 2,038,569 |
| Sep-19 | 974,367 | 604,951 | - | - | - | 26,573 | 1,605,891 |
| Oct-19 | 851,308 | 572,713 | - | - | - | 28,718 | 1,452,740 |
| Nov-19 | 932,561 | 494,241 | - | - | - | 32,052 | 1,458,854 |
| Dec-19 | 1,340,828 | 588,140 | - | - | - | 35,241 | 1,964,209 |
| Jan-20 | 1,372,596 | 565,272 | - | - | - | 37,859 | 1,975,726 |
| Feb-20 | 1,131,194 | 494,498 | - | - | - | 33,117 | 1,658,810 |
| Mar-20 | 1,112,510 | 547,245 | - | - | - | 29,710 | 1,689,466 |
| Apr-20 | 829,987 | 497,293 | - | - | - | 27,801 | 1,355,080 |
| May-20 | 844,190 | 542,447 | - | - | - | 24,602 | 1,411,239 |
| Jun-20 | 1,213,597 | 598,372 | - | - | - | 22,769 | 1,834,738 |
| Jul-20 | 1,476,180 | 641,429 | - | - | - | 22,485 | 2,140,094 |
| Aug-20 | 1,372,113 | 650,600 | - | - | - | 23,881 | 2,046,594 |
| Sep-20 | 978,038 | 608,785 | - | - | - | 26,539 | 1,613,362 |
| Oct-20 | 854,519 | 577,094 | - | - | - | 28,685 | 1,460,298 |
| Nov-20 | 936,077 | 497,940 | - | - | - | 32,019 | 1,466,036 |
| Dec-20 | 1,345,882 | 591,989 | - | - | - | 35,209 | 1,973,079 |
| Jan-21 | 1,373,186 | 568,796 | - | - | - | 37,827 | 1,979,809 |
| Feb-21 | 1,131,680 | 497,683 | - | - | - | 33,085 | 1,662,449 |
| Mar-21 | 1,112,987 | 550,554 | - | - | - | 29,679 | 1,693,219 |

| | | | | | | | |
|---------------|---------|---------|---|---|---|--------|-----------|
| Apr-21 | 830,344 | 501,123 | - | - | - | 27,770 | 1,359,237 |
| May-21 | 844,552 | 546,454 | - | - | - | 24,572 | 1,415,577 |

Table E-4 Ameren Illinois Delivery Service Area Load Forecast – Low Case

| Contract Month | Projected Monthly MWh Forecasts (Metered Load + Losses) | | | | | | |
|-----------------------|--|----------------|-----------------|-----------------|----------------|----------------|------------------|
| | DS1 MWh | DS2 MWh | DS3a MWh | DS3b MWh | DS4 MWh | DS5 MWh | Total MWh |
| Jun-16 | 1,020,332 | 463,692 | - | - | - | 19,566 | 1,503,590 |
| Jul-16 | 1,241,611 | 500,128 | - | - | - | 19,322 | 1,761,061 |
| Aug-16 | 1,153,963 | 507,028 | - | - | - | 20,510 | 1,681,501 |
| Sep-16 | 822,557 | 470,453 | - | - | - | 22,774 | 1,315,783 |
| Oct-16 | 718,665 | 443,154 | - | - | - | 24,601 | 1,186,420 |
| Nov-16 | 787,258 | 382,581 | - | - | - | 27,441 | 1,197,281 |
| Dec-16 | 1,131,921 | 456,717 | - | - | - | 30,159 | 1,618,797 |
| Jan-17 | 1,157,543 | 439,565 | - | - | - | 32,388 | 1,629,496 |
| Feb-17 | 953,961 | 384,231 | - | - | - | 28,345 | 1,366,537 |
| Mar-17 | 938,208 | 424,073 | - | - | - | 25,439 | 1,387,720 |
| Apr-17 | 699,943 | 384,538 | - | - | - | 23,810 | 1,108,291 |
| May-17 | 711,922 | 420,036 | - | - | - | 21,082 | 1,153,040 |
| Jun-17 | 1,023,123 | 466,041 | - | - | - | 19,517 | 1,508,682 |
| Jul-17 | 1,245,009 | 501,801 | - | - | - | 19,274 | 1,766,084 |
| Aug-17 | 1,157,126 | 508,777 | - | - | - | 20,463 | 1,686,366 |
| Sep-17 | 824,803 | 473,149 | - | - | - | 22,727 | 1,320,679 |
| Oct-17 | 720,629 | 446,467 | - | - | - | 24,555 | 1,191,651 |
| Nov-17 | 789,411 | 385,396 | - | - | - | 27,396 | 1,202,202 |
| Dec-17 | 1,135,017 | 459,567 | - | - | - | 30,113 | 1,624,697 |
| Jan-18 | 1,162,800 | 442,064 | - | - | - | 32,344 | 1,637,208 |
| Feb-18 | 958,295 | 386,510 | - | - | - | 28,301 | 1,373,105 |
| Mar-18 | 942,469 | 427,014 | - | - | - | 25,395 | 1,394,878 |
| Apr-18 | 703,124 | 387,446 | - | - | - | 23,767 | 1,114,337 |
| May-18 | 715,158 | 422,990 | - | - | - | 21,039 | 1,159,188 |
| Jun-18 | 1,027,895 | 468,312 | - | - | - | 19,476 | 1,515,683 |
| Jul-18 | 1,250,688 | 503,454 | - | - | - | 19,233 | 1,773,375 |
| Aug-18 | 1,162,487 | 510,527 | - | - | - | 20,422 | 1,693,436 |
| Sep-18 | 828,550 | 475,834 | - | - | - | 22,687 | 1,327,071 |
| Oct-18 | 723,906 | 449,757 | - | - | - | 24,515 | 1,198,178 |
| Nov-18 | 792,997 | 388,185 | - | - | - | 27,356 | 1,208,539 |
| Dec-18 | 1,140,168 | 462,418 | - | - | - | 30,075 | 1,632,661 |
| Jan-19 | 1,165,697 | 444,466 | - | - | - | 32,306 | 1,642,469 |
| Feb-19 | 960,682 | 388,721 | - | - | - | 28,263 | 1,377,666 |
| Mar-19 | 944,816 | 429,896 | - | - | - | 25,358 | 1,400,070 |
| Apr-19 | 704,878 | 390,328 | - | - | - | 23,730 | 1,118,936 |
| May-19 | 716,939 | 425,928 | - | - | - | 21,003 | 1,163,871 |
| Jun-19 | 1,030,467 | 470,693 | - | - | - | 19,440 | 1,520,600 |
| Jul-19 | 1,253,769 | 505,149 | - | - | - | 19,198 | 1,778,115 |
| Aug-19 | 1,165,304 | 512,322 | - | - | - | 20,387 | 1,698,013 |
| Sep-19 | 830,613 | 478,530 | - | - | - | 22,652 | 1,331,796 |
| Oct-19 | 725,710 | 453,029 | - | - | - | 24,481 | 1,203,220 |
| Nov-19 | 794,974 | 390,956 | - | - | - | 27,323 | 1,213,254 |
| Dec-19 | 1,143,008 | 465,232 | - | - | - | 30,042 | 1,638,281 |
| Jan-20 | 1,170,089 | 447,143 | - | - | - | 32,273 | 1,649,505 |
| Feb-20 | 964,303 | 391,159 | - | - | - | 28,231 | 1,383,693 |

| | | | | | | | |
|---------------|-----------|---------|---|---|---|--------|-----------|
| Mar-20 | 948,375 | 432,884 | - | - | - | 25,327 | 1,406,586 |
| Apr-20 | 707,534 | 393,370 | - | - | - | 23,699 | 1,124,603 |
| May-20 | 719,642 | 429,088 | - | - | - | 20,973 | 1,169,702 |
| Jun-20 | 1,034,548 | 473,326 | - | - | - | 19,410 | 1,527,283 |
| Jul-20 | 1,258,391 | 507,385 | - | - | - | 19,168 | 1,784,943 |
| Aug-20 | 1,169,677 | 514,640 | - | - | - | 20,358 | 1,704,674 |
| Sep-20 | 833,743 | 481,563 | - | - | - | 22,623 | 1,337,929 |
| Oct-20 | 728,447 | 456,495 | - | - | - | 24,453 | 1,209,394 |
| Nov-20 | 797,972 | 393,882 | - | - | - | 27,295 | 1,219,149 |
| Dec-20 | 1,147,316 | 468,277 | - | - | - | 30,014 | 1,645,607 |
| Jan-21 | 1,170,592 | 449,931 | - | - | - | 32,246 | 1,652,768 |
| Feb-21 | 964,717 | 393,679 | - | - | - | 28,204 | 1,386,600 |
| Mar-21 | 948,781 | 435,501 | - | - | - | 25,300 | 1,409,582 |
| Apr-21 | 707,838 | 396,400 | - | - | - | 23,673 | 1,127,911 |
| May-21 | 719,950 | 432,257 | - | - | - | 20,946 | 1,173,154 |

E.2 Ameren Illinois Bundled Service Load Forecast

Table E-5 Ameren Illinois Bundled Service Load Forecast – Expected Case with Incremental Energy Efficiency

| Contract Month | Projected Monthly MWh Forecasts (Metered Load + Losses) | | | | | | | | Net MWh |
|----------------|---|---------|----------|----------|---------|---------|----------|-----------|---------|
| | DS1 MWh | DS2 MWh | DS3a MWh | DS3b MWh | DS4 MWh | DS5 MWh | QF MWh | Total MWh | |
| Jun-16 | 461,545 | 188,246 | - | - | - | 13,264 | (10,080) | 652,976 | 642,896 |
| Jul-16 | 561,697 | 203,105 | - | - | - | 13,098 | (10,416) | 767,484 | 757,068 |
| Aug-16 | 522,023 | 205,928 | - | - | - | 13,904 | (10,416) | 731,439 | 721,023 |
| Sep-16 | 372,022 | 191,013 | - | - | - | 15,438 | (10,080) | 568,393 | 558,313 |
| Oct-16 | 324,985 | 179,795 | - | - | - | 16,677 | (10,416) | 511,041 | 500,625 |
| Nov-16 | 356,044 | 155,061 | - | - | - | 18,602 | (10,080) | 519,628 | 509,548 |
| Dec-16 | 512,046 | 185,344 | - | - | - | 20,444 | (10,416) | 707,418 | 697,002 |
| Jan-17 | 523,644 | 178,326 | - | - | - | 21,956 | (10,416) | 713,510 | 703,094 |
| Feb-17 | 431,523 | 155,834 | - | - | - | 19,215 | (9,408) | 597,164 | 587,756 |
| Mar-17 | 424,362 | 171,988 | - | - | - | 17,245 | (10,416) | 603,178 | 592,762 |
| Apr-17 | 316,521 | 155,862 | - | - | - | 16,140 | (10,080) | 478,443 | 468,363 |
| May-17 | 321,933 | 170,336 | - | - | - | 14,291 | (10,416) | 496,145 | 485,729 |
| Jun-17 | 462,809 | 189,208 | - | - | - | 13,231 | (10,080) | 655,167 | 645,087 |
| Jul-17 | 563,235 | 203,790 | - | - | - | 13,066 | (10,416) | 769,675 | 759,259 |
| Aug-17 | 523,455 | 206,644 | - | - | - | 13,871 | (10,416) | 733,554 | 723,138 |
| Sep-17 | 373,039 | 192,116 | - | - | - | 15,406 | (10,080) | 570,481 | 560,401 |
| Oct-17 | 325,875 | 181,150 | - | - | - | 16,645 | (10,416) | 513,254 | 502,838 |
| Nov-17 | 357,019 | 156,213 | - | - | - | 18,571 | (10,080) | 521,723 | 511,643 |
| Dec-17 | 513,447 | 186,510 | - | - | - | 20,413 | (10,416) | 709,955 | 699,539 |
| Jan-18 | 526,023 | 179,349 | - | - | - | 21,925 | (10,416) | 716,881 | 706,465 |
| Feb-18 | 433,485 | 156,766 | - | - | - | 19,185 | (9,408) | 600,028 | 590,620 |
| Mar-18 | 426,290 | 173,191 | - | - | - | 17,215 | (10,416) | 606,281 | 595,865 |
| Apr-18 | 317,961 | 157,052 | - | - | - | 16,111 | (10,080) | 481,044 | 470,964 |
| May-18 | 323,398 | 171,545 | - | - | - | 14,262 | (10,416) | 498,789 | 488,373 |
| Jun-18 | 464,969 | 190,137 | - | - | - | 13,202 | (10,080) | 658,228 | 648,148 |
| Jul-18 | 565,806 | 204,466 | - | - | - | 13,038 | (10,416) | 772,893 | 762,477 |
| Aug-18 | 525,882 | 207,359 | - | - | - | 13,844 | (10,416) | 736,669 | 726,253 |

| | | | | | | | | | |
|---------------|---------|---------|---|---|---|--------|----------|---------|---------|
| Sep-18 | 374,735 | 193,214 | - | - | - | 15,379 | (10,080) | 573,249 | 563,169 |
| Oct-18 | 327,358 | 182,496 | - | - | - | 16,619 | (10,416) | 516,056 | 505,640 |
| Nov-18 | 358,642 | 157,354 | - | - | - | 18,545 | (10,080) | 524,461 | 514,381 |
| Dec-18 | 515,779 | 187,677 | - | - | - | 20,387 | (10,416) | 713,427 | 703,011 |
| Jan-19 | 527,334 | 180,332 | - | - | - | 21,900 | (10,416) | 719,150 | 708,734 |
| Feb-19 | 434,565 | 157,671 | - | - | - | 19,159 | (9,408) | 601,988 | 592,580 |
| Mar-19 | 427,353 | 174,370 | - | - | - | 17,190 | (10,416) | 608,497 | 598,081 |
| Apr-19 | 318,755 | 158,231 | - | - | - | 16,086 | (10,080) | 482,992 | 472,912 |
| May-19 | 324,204 | 172,747 | - | - | - | 14,238 | (10,416) | 500,773 | 490,357 |
| Jun-19 | 466,133 | 191,111 | - | - | - | 13,178 | (10,080) | 660,342 | 650,262 |
| Jul-19 | 567,200 | 205,159 | - | - | - | 13,014 | (10,416) | 774,958 | 764,542 |
| Aug-19 | 527,157 | 208,094 | - | - | - | 13,820 | (10,416) | 738,655 | 728,239 |
| Sep-19 | 375,669 | 194,317 | - | - | - | 15,356 | (10,080) | 575,262 | 565,182 |
| Oct-19 | 328,174 | 183,835 | - | - | - | 16,596 | (10,416) | 518,189 | 507,773 |
| Nov-19 | 359,537 | 158,487 | - | - | - | 18,522 | (10,080) | 526,467 | 516,387 |
| Dec-19 | 517,064 | 188,828 | - | - | - | 20,365 | (10,416) | 715,841 | 705,425 |
| Jan-20 | 529,322 | 181,427 | - | - | - | 21,878 | (10,416) | 722,211 | 711,795 |
| Feb-20 | 436,194 | 158,620 | - | - | - | 19,138 | (9,744) | 604,207 | 594,463 |
| Mar-20 | 428,964 | 175,593 | - | - | - | 17,169 | (10,416) | 611,309 | 600,893 |
| Apr-20 | 319,957 | 159,475 | - | - | - | 16,065 | (10,080) | 485,418 | 475,338 |
| May-20 | 325,427 | 174,040 | - | - | - | 14,217 | (10,416) | 503,268 | 492,852 |
| Jun-20 | 467,980 | 192,188 | - | - | - | 13,158 | (10,080) | 663,246 | 653,166 |
| Jul-20 | 569,292 | 206,074 | - | - | - | 12,994 | (10,416) | 777,944 | 767,528 |
| Aug-20 | 529,136 | 209,042 | - | - | - | 13,800 | (10,416) | 741,563 | 731,147 |
| Sep-20 | 377,086 | 195,558 | - | - | - | 15,336 | (10,080) | 577,900 | 567,820 |
| Oct-20 | 329,413 | 185,253 | - | - | - | 16,576 | (10,416) | 520,826 | 510,410 |
| Nov-20 | 360,894 | 159,685 | - | - | - | 18,503 | (10,080) | 529,001 | 518,921 |
| Dec-20 | 519,014 | 190,074 | - | - | - | 20,346 | (10,416) | 719,018 | 708,602 |
| Jan-21 | 529,550 | 182,567 | - | - | - | 21,859 | (10,416) | 723,561 | 713,145 |
| Feb-21 | 453,104 | 165,791 | - | - | - | 19,703 | (9,744) | 628,854 | 619,110 |
| Mar-21 | 422,528 | 176,135 | - | - | - | 17,132 | (10,416) | 605,379 | 594,963 |
| Apr-21 | 319,053 | 159,714 | - | - | - | 15,963 | (10,080) | 484,651 | 474,571 |
| May-21 | 316,516 | 170,774 | - | - | - | 13,718 | (10,080) | 490,928 | 480,848 |

Table E-6 Ameren Illinois Bundled Service Load Forecast – Expected Case (No Incremental Energy Efficiency)

| Contract Month | Projected Monthly MWh Forecasts (Metered Load + Losses) | | | | | | | | |
|----------------|---|---------|----------|----------|---------|---------|----------|-----------|---------|
| | DS1 MWh | DS2 MWh | DS3a MWh | DS3b MWh | DS4 MWh | DS5 MWh | QF MWh | Total MWh | Net MWh |
| Jun-16 | 461,854 | 189,714 | - | - | - | 13,264 | (10,080) | 654,752 | 644,672 |
| Jul-16 | 562,016 | 204,621 | - | - | - | 13,098 | (10,416) | 769,320 | 758,904 |
| Aug-16 | 522,342 | 207,445 | - | - | - | 13,904 | (10,416) | 733,274 | 722,858 |
| Sep-16 | 372,331 | 192,480 | - | - | - | 15,438 | (10,080) | 570,169 | 560,089 |
| Oct-16 | 325,304 | 181,311 | - | - | - | 16,677 | (10,416) | 512,876 | 502,460 |
| Nov-16 | 356,353 | 156,529 | - | - | - | 18,602 | (10,080) | 521,404 | 511,324 |
| Dec-16 | 512,365 | 186,860 | - | - | - | 20,444 | (10,416) | 709,253 | 698,837 |
| Jan-17 | 523,962 | 179,843 | - | - | - | 21,956 | (10,416) | 715,345 | 704,929 |
| Feb-17 | 431,811 | 157,204 | - | - | - | 19,215 | (9,408) | 598,821 | 589,413 |
| Mar-17 | 424,680 | 173,505 | - | - | - | 17,245 | (10,416) | 605,014 | 594,598 |

| | | | | | | | | | |
|---------------|---------|---------|---|---|---|--------|----------|---------|---------|
| Apr-17 | 316,830 | 157,329 | - | - | - | 16,140 | (10,080) | 480,219 | 470,139 |
| May-17 | 322,252 | 171,853 | - | - | - | 14,291 | (10,416) | 497,980 | 487,564 |
| Jun-17 | 463,117 | 190,675 | - | - | - | 13,231 | (10,080) | 656,943 | 646,863 |
| Jul-17 | 563,554 | 205,306 | - | - | - | 13,066 | (10,416) | 771,510 | 761,094 |
| Aug-17 | 523,774 | 208,160 | - | - | - | 13,871 | (10,416) | 735,389 | 724,973 |
| Sep-17 | 373,348 | 193,583 | - | - | - | 15,406 | (10,080) | 572,257 | 562,177 |
| Oct-17 | 326,193 | 182,667 | - | - | - | 16,645 | (10,416) | 515,089 | 504,673 |
| Nov-17 | 357,327 | 157,680 | - | - | - | 18,571 | (10,080) | 523,499 | 513,419 |
| Dec-17 | 513,766 | 188,027 | - | - | - | 20,413 | (10,416) | 711,790 | 701,374 |
| Jan-18 | 526,342 | 180,866 | - | - | - | 21,925 | (10,416) | 718,717 | 708,301 |
| Feb-18 | 433,773 | 158,136 | - | - | - | 19,185 | (9,408) | 601,685 | 592,277 |
| Mar-18 | 426,609 | 174,708 | - | - | - | 17,215 | (10,416) | 608,116 | 597,700 |
| Apr-18 | 318,269 | 158,519 | - | - | - | 16,111 | (10,080) | 482,820 | 472,740 |
| May-18 | 323,717 | 173,062 | - | - | - | 14,262 | (10,416) | 500,624 | 490,208 |
| Jun-18 | 465,277 | 191,605 | - | - | - | 13,202 | (10,080) | 660,004 | 649,924 |
| Jul-18 | 566,125 | 205,982 | - | - | - | 13,038 | (10,416) | 774,728 | 764,312 |
| Aug-18 | 526,200 | 208,876 | - | - | - | 13,844 | (10,416) | 738,504 | 728,088 |
| Sep-18 | 375,043 | 194,682 | - | - | - | 15,379 | (10,080) | 575,025 | 564,945 |
| Oct-18 | 327,676 | 184,013 | - | - | - | 16,619 | (10,416) | 517,892 | 507,476 |
| Nov-18 | 358,950 | 158,821 | - | - | - | 18,545 | (10,080) | 526,237 | 516,157 |
| Dec-18 | 516,098 | 189,193 | - | - | - | 20,387 | (10,416) | 715,262 | 704,846 |
| Jan-19 | 527,653 | 181,848 | - | - | - | 21,900 | (10,416) | 720,985 | 710,569 |
| Feb-19 | 434,853 | 159,041 | - | - | - | 19,159 | (9,408) | 603,645 | 594,237 |
| Mar-19 | 427,671 | 175,887 | - | - | - | 17,190 | (10,416) | 610,332 | 599,916 |
| Apr-19 | 319,063 | 159,698 | - | - | - | 16,086 | (10,080) | 484,768 | 474,688 |
| May-19 | 324,523 | 174,264 | - | - | - | 14,238 | (10,416) | 502,608 | 492,192 |
| Jun-19 | 466,441 | 192,578 | - | - | - | 13,178 | (10,080) | 662,118 | 652,038 |
| Jul-19 | 567,519 | 206,676 | - | - | - | 13,014 | (10,416) | 776,793 | 766,377 |
| Aug-19 | 527,476 | 209,610 | - | - | - | 13,820 | (10,416) | 740,490 | 730,074 |
| Sep-19 | 375,977 | 195,785 | - | - | - | 15,356 | (10,080) | 577,038 | 566,958 |
| Oct-19 | 328,493 | 185,352 | - | - | - | 16,596 | (10,416) | 520,024 | 509,608 |
| Nov-19 | 359,846 | 159,955 | - | - | - | 18,522 | (10,080) | 528,243 | 518,163 |
| Dec-19 | 517,383 | 190,344 | - | - | - | 20,365 | (10,416) | 717,676 | 707,260 |
| Jan-20 | 529,641 | 182,943 | - | - | - | 21,878 | (10,416) | 724,046 | 713,630 |
| Feb-20 | 436,492 | 160,038 | - | - | - | 19,138 | (9,744) | 605,924 | 596,180 |
| Mar-20 | 429,282 | 177,109 | - | - | - | 17,169 | (10,416) | 613,144 | 602,728 |
| Apr-20 | 320,266 | 160,943 | - | - | - | 16,065 | (10,080) | 487,194 | 477,114 |
| May-20 | 325,746 | 175,556 | - | - | - | 14,217 | (10,416) | 505,103 | 494,687 |
| Jun-20 | 468,289 | 193,656 | - | - | - | 13,158 | (10,080) | 665,022 | 654,942 |
| Jul-20 | 569,611 | 207,591 | - | - | - | 12,994 | (10,416) | 779,779 | 769,363 |
| Aug-20 | 529,455 | 210,559 | - | - | - | 13,800 | (10,416) | 743,398 | 732,982 |
| Sep-20 | 377,394 | 197,026 | - | - | - | 15,336 | (10,080) | 579,676 | 569,596 |
| Oct-20 | 329,732 | 186,769 | - | - | - | 16,576 | (10,416) | 522,661 | 512,245 |
| Nov-20 | 361,202 | 161,152 | - | - | - | 18,503 | (10,080) | 530,777 | 520,697 |
| Dec-20 | 519,333 | 191,590 | - | - | - | 20,346 | (10,416) | 720,853 | 710,437 |
| Jan-21 | 529,869 | 184,084 | - | - | - | 21,859 | (10,416) | 725,396 | 714,980 |
| Feb-21 | 453,402 | 167,210 | - | - | - | 19,703 | (9,744) | 630,571 | 620,827 |
| Mar-21 | 422,846 | 177,651 | - | - | - | 17,132 | (10,416) | 607,214 | 596,798 |
| Apr-21 | 319,362 | 161,182 | - | - | - | 15,963 | (10,080) | 486,427 | 476,347 |
| May-21 | 316,824 | 172,242 | - | - | - | 13,718 | (10,080) | 492,704 | 482,624 |

Table E-7 Ameren Illinois Bundled Service Load Forecast – High Case

| Contract Month | Projected Monthly MWh Forecasts (Metered Load + Losses) | | | | | | | | |
|----------------|---|---------|----------|----------|---------|---------|----------|-----------|-----------|
| | DS1 MWh | DS2 MWh | DS3a MWh | DS3b MWh | DS4 MWh | DS5 MWh | QF MWh | Total MWh | Net MWh |
| Jun-16 | 875,667 | 251,418 | - | - | - | 15,869 | (10,080) | 1,132,875 | 1,122,795 |
| Jul-16 | 1,069,214 | 272,755 | - | - | - | 15,728 | (10,416) | 1,347,281 | 1,336,865 |
| Aug-16 | 997,120 | 278,120 | - | - | - | 16,755 | (10,416) | 1,281,580 | 1,271,164 |
| Sep-16 | 713,170 | 259,545 | - | - | - | 18,671 | (10,080) | 981,306 | 971,226 |
| Oct-16 | 625,201 | 245,884 | - | - | - | 20,242 | (10,416) | 880,911 | 870,495 |
| Nov-16 | 687,183 | 213,485 | - | - | - | 22,659 | (10,080) | 913,247 | 903,167 |
| Dec-16 | 991,353 | 256,297 | - | - | - | 24,991 | (10,416) | 1,262,224 | 1,251,808 |
| Jan-17 | 1,017,187 | 248,061 | - | - | - | 26,934 | (10,416) | 1,281,765 | 1,271,349 |
| Feb-17 | 841,087 | 218,049 | - | - | - | 23,654 | (9,408) | 1,073,382 | 1,063,974 |
| Mar-17 | 829,950 | 241,999 | - | - | - | 21,304 | (10,416) | 1,082,837 | 1,072,421 |
| Apr-17 | 621,231 | 220,653 | - | - | - | 20,009 | (10,080) | 851,813 | 841,733 |
| May-17 | 633,951 | 242,350 | - | - | - | 17,779 | (10,416) | 883,663 | 873,247 |
| Jun-17 | 912,268 | 270,367 | - | - | - | 16,482 | (10,080) | 1,189,037 | 1,178,957 |
| Jul-17 | 1,111,574 | 292,698 | - | - | - | 16,299 | (10,416) | 1,410,155 | 1,399,739 |
| Aug-17 | 1,034,467 | 298,375 | - | - | - | 17,329 | (10,416) | 1,339,755 | 1,329,339 |
| Sep-17 | 738,339 | 278,976 | - | - | - | 19,273 | (10,080) | 1,026,508 | 1,016,428 |
| Oct-17 | 645,931 | 264,655 | - | - | - | 20,852 | (10,416) | 921,022 | 910,606 |
| Nov-17 | 708,508 | 229,672 | - | - | - | 23,296 | (10,080) | 951,396 | 941,316 |
| Dec-17 | 1,020,027 | 275,326 | - | - | - | 25,642 | (10,416) | 1,310,579 | 1,300,163 |
| Jan-18 | 1,046,359 | 266,237 | - | - | - | 27,580 | (10,416) | 1,329,759 | 1,319,343 |
| Feb-18 | 863,457 | 234,000 | - | - | - | 24,165 | (9,408) | 1,112,215 | 1,102,807 |
| Mar-18 | 850,303 | 259,872 | - | - | - | 21,714 | (10,416) | 1,121,473 | 1,111,057 |
| Apr-18 | 635,189 | 237,016 | - | - | - | 20,350 | (10,080) | 882,475 | 872,395 |
| May-18 | 646,899 | 260,097 | - | - | - | 18,039 | (10,416) | 914,619 | 904,203 |
| Jun-18 | 930,992 | 289,445 | - | - | - | 16,721 | (10,080) | 1,227,079 | 1,216,999 |
| Jul-18 | 1,134,250 | 312,756 | - | - | - | 16,535 | (10,416) | 1,453,125 | 1,442,709 |
| Aug-18 | 1,055,624 | 318,763 | - | - | - | 17,582 | (10,416) | 1,381,553 | 1,371,137 |
| Sep-18 | 753,356 | 298,606 | - | - | - | 19,558 | (10,080) | 1,061,440 | 1,051,360 |
| Oct-18 | 659,058 | 283,663 | - | - | - | 21,163 | (10,416) | 953,468 | 943,052 |
| Nov-18 | 722,890 | 246,056 | - | - | - | 23,648 | (10,080) | 982,514 | 972,434 |
| Dec-18 | 1,040,707 | 294,571 | - | - | - | 26,033 | (10,416) | 1,350,895 | 1,340,479 |
| Jan-19 | 1,065,375 | 284,540 | - | - | - | 28,002 | (10,416) | 1,367,501 | 1,357,085 |
| Feb-19 | 879,131 | 250,082 | - | - | - | 24,531 | (9,408) | 1,144,336 | 1,134,928 |
| Mar-19 | 865,721 | 277,929 | - | - | - | 22,040 | (10,416) | 1,155,274 | 1,144,858 |
| Apr-19 | 646,696 | 253,583 | - | - | - | 20,652 | (10,080) | 910,850 | 900,770 |
| May-19 | 658,603 | 278,057 | - | - | - | 18,304 | (10,416) | 944,547 | 934,131 |
| Jun-19 | 947,828 | 308,768 | - | - | - | 16,964 | (10,080) | 1,263,480 | 1,253,400 |
| Jul-19 | 1,154,693 | 332,967 | - | - | - | 16,775 | (10,416) | 1,494,019 | 1,483,603 |
| Aug-19 | 1,074,586 | 339,314 | - | - | - | 17,839 | (10,416) | 1,421,323 | 1,410,907 |
| Sep-19 | 766,925 | 318,446 | - | - | - | 19,847 | (10,080) | 1,095,138 | 1,085,058 |
| Oct-19 | 670,916 | 302,908 | - | - | - | 21,479 | (10,416) | 984,886 | 974,470 |
| Nov-19 | 735,884 | 262,640 | - | - | - | 24,004 | (10,080) | 1,012,447 | 1,002,367 |
| Dec-19 | 1,059,388 | 314,008 | - | - | - | 26,427 | (10,416) | 1,389,407 | 1,378,991 |
| Jan-20 | 1,085,861 | 303,212 | - | - | - | 28,428 | (10,416) | 1,407,085 | 1,396,669 |
| Feb-20 | 896,019 | 266,485 | - | - | - | 24,901 | (9,744) | 1,177,661 | 1,167,917 |

| | | | | | | | | | |
|---------------|-----------|---------|---|---|---|--------|----------|-----------|-----------|
| Mar-20 | 882,332 | 296,279 | - | - | - | 22,369 | (10,416) | 1,190,563 | 1,180,147 |
| Apr-20 | 659,092 | 270,477 | - | - | - | 20,959 | (10,080) | 940,449 | 930,369 |
| May-20 | 671,215 | 296,393 | - | - | - | 18,572 | (10,416) | 975,765 | 965,349 |
| Jun-20 | 966,145 | 328,446 | - | - | - | 17,211 | (10,080) | 1,301,722 | 1,291,642 |
| Jul-20 | 1,176,663 | 353,684 | - | - | - | 17,019 | (10,416) | 1,536,950 | 1,526,534 |
| Aug-20 | 1,095,083 | 360,367 | - | - | - | 18,100 | (10,416) | 1,463,134 | 1,452,718 |
| Sep-20 | 781,550 | 338,728 | - | - | - | 20,140 | (10,080) | 1,130,339 | 1,120,259 |
| Oct-20 | 683,700 | 322,538 | - | - | - | 21,798 | (10,416) | 1,017,620 | 1,007,204 |
| Nov-20 | 749,891 | 279,544 | - | - | - | 24,363 | (10,080) | 1,043,718 | 1,033,638 |
| Dec-20 | 1,079,532 | 333,823 | - | - | - | 26,825 | (10,416) | 1,429,764 | 1,419,348 |
| Jan-21 | 1,102,806 | 322,166 | - | - | - | 28,858 | (10,416) | 1,443,414 | 1,432,998 |
| Feb-21 | 944,832 | 293,926 | - | - | - | 26,045 | (9,744) | 1,255,060 | 1,245,316 |
| Mar-21 | 882,254 | 313,653 | - | - | - | 22,677 | (10,416) | 1,208,168 | 1,197,752 |
| Apr-21 | 667,164 | 285,820 | - | - | - | 21,157 | (10,080) | 964,062 | 953,982 |
| May-21 | 662,684 | 306,764 | - | - | - | 18,205 | (10,080) | 977,573 | 967,493 |

Table E-8 Ameren Illinois Bundled Service Load Forecast – Low Case

| Contract Month | Projected Monthly MWh Forecasts (Metered Load + Losses) | | | | | | | | |
|----------------|---|---------|----------|----------|---------|---------|----------|-----------|---------|
| | DS1 MWh | DS2 MWh | DS3a MWh | DS3b MWh | DS4 MWh | DS5 MWh | QF MWh | Total MWh | Net MWh |
| Jun-16 | 353,647 | 135,120 | - | - | - | 9,468 | (10,080) | 488,155 | 478,075 |
| Jul-16 | 424,134 | 143,237 | - | - | - | 9,157 | (10,416) | 566,112 | 555,696 |
| Aug-16 | 388,424 | 142,678 | - | - | - | 9,515 | (10,416) | 530,200 | 519,784 |
| Sep-16 | 272,760 | 130,033 | - | - | - | 10,337 | (10,080) | 403,050 | 392,970 |
| Oct-16 | 234,716 | 120,272 | - | - | - | 10,920 | (10,416) | 355,492 | 345,076 |
| Nov-16 | 253,182 | 101,920 | - | - | - | 11,907 | (10,080) | 356,929 | 346,849 |
| Dec-16 | 358,366 | 119,386 | - | - | - | 12,784 | (10,416) | 480,120 | 469,704 |
| Jan-17 | 360,690 | 112,704 | - | - | - | 13,406 | (10,416) | 476,384 | 465,968 |
| Feb-17 | 292,484 | 96,596 | - | - | - | 11,448 | (9,408) | 391,121 | 381,713 |
| Mar-17 | 282,963 | 104,492 | - | - | - | 10,020 | (10,416) | 387,059 | 376,643 |
| Apr-17 | 207,603 | 92,827 | - | - | - | 9,140 | (10,080) | 299,491 | 289,411 |
| May-17 | 207,597 | 99,297 | - | - | - | 7,882 | (10,416) | 304,359 | 293,943 |
| Jun-17 | 293,227 | 107,842 | - | - | - | 7,102 | (10,080) | 398,091 | 388,011 |
| Jul-17 | 350,595 | 113,608 | - | - | - | 6,821 | (10,416) | 460,607 | 450,191 |
| Aug-17 | 320,061 | 112,643 | - | - | - | 7,037 | (10,416) | 429,325 | 418,909 |
| Sep-17 | 224,017 | 102,389 | - | - | - | 7,588 | (10,080) | 323,915 | 313,835 |
| Oct-17 | 192,120 | 94,383 | - | - | - | 7,953 | (10,416) | 284,040 | 273,624 |
| Nov-17 | 206,510 | 79,546 | - | - | - | 8,599 | (10,080) | 284,575 | 274,495 |
| Dec-17 | 291,245 | 92,557 | - | - | - | 9,151 | (10,416) | 382,538 | 372,122 |
| Jan-18 | 292,560 | 86,821 | - | - | - | 9,506 | (10,416) | 378,472 | 368,056 |
| Feb-18 | 236,316 | 73,978 | - | - | - | 8,035 | (9,408) | 308,920 | 299,512 |
| Mar-18 | 227,700 | 79,595 | - | - | - | 6,956 | (10,416) | 303,836 | 293,420 |
| Apr-18 | 166,359 | 70,283 | - | - | - | 6,272 | (10,080) | 232,834 | 222,754 |
| May-18 | 165,631 | 74,615 | - | - | - | 5,342 | (10,416) | 235,172 | 224,756 |
| Jun-18 | 232,921 | 80,269 | - | - | - | 4,847 | (10,080) | 307,957 | 297,877 |
| Jul-18 | 277,153 | 83,775 | - | - | - | 4,691 | (10,416) | 355,202 | 344,786 |
| Aug-18 | 251,795 | 82,399 | - | - | - | 4,879 | (10,416) | 328,656 | 318,240 |
| Sep-18 | 175,321 | 74,420 | - | - | - | 5,306 | (10,080) | 244,968 | 234,888 |

| | | | | | | | | | |
|---------------|---------|--------|---|---|---|-------|----------|---------|---------|
| Oct-18 | 149,559 | 68,093 | - | - | - | 5,612 | (10,416) | 212,848 | 202,432 |
| Nov-18 | 159,868 | 56,830 | - | - | - | 6,125 | (10,080) | 212,744 | 202,664 |
| Dec-18 | 224,157 | 65,386 | - | - | - | 6,583 | (10,416) | 285,710 | 275,294 |
| Jan-19 | 223,347 | 60,625 | - | - | - | 6,910 | (10,416) | 280,467 | 270,051 |
| Feb-19 | 179,263 | 51,078 | - | - | - | 5,904 | (9,408) | 226,837 | 217,429 |
| Mar-19 | 171,579 | 54,339 | - | - | - | 5,171 | (10,416) | 220,672 | 210,256 |
| Apr-19 | 124,481 | 47,386 | - | - | - | 4,720 | (10,080) | 166,507 | 156,427 |
| May-19 | 123,027 | 49,578 | - | - | - | 4,073 | (10,416) | 166,261 | 155,845 |
| Jun-19 | 171,676 | 53,612 | - | - | - | 3,672 | (10,080) | 218,880 | 208,800 |
| Jul-19 | 202,609 | 56,274 | - | - | - | 3,530 | (10,416) | 251,997 | 241,581 |
| Aug-19 | 182,487 | 55,792 | - | - | - | 3,647 | (10,416) | 231,510 | 221,094 |
| Sep-19 | 125,921 | 50,916 | - | - | - | 3,939 | (10,080) | 170,696 | 160,616 |
| Oct-19 | 106,389 | 47,070 | - | - | - | 4,135 | (10,416) | 147,178 | 136,762 |
| Nov-19 | 112,568 | 39,643 | - | - | - | 4,478 | (10,080) | 146,610 | 136,530 |
| Dec-19 | 156,135 | 46,011 | - | - | - | 4,774 | (10,416) | 196,504 | 186,088 |
| Jan-20 | 153,984 | 43,105 | - | - | - | 4,967 | (10,416) | 191,639 | 181,223 |
| Feb-20 | 122,081 | 36,730 | - | - | - | 4,204 | (9,744) | 153,270 | 143,526 |
| Mar-20 | 115,322 | 39,566 | - | - | - | 3,645 | (10,416) | 148,117 | 137,701 |
| Apr-20 | 82,498 | 34,971 | - | - | - | 3,292 | (10,080) | 110,681 | 100,601 |
| May-20 | 80,312 | 37,073 | - | - | - | 2,808 | (10,416) | 109,777 | 99,361 |
| Jun-20 | 110,283 | 39,712 | - | - | - | 2,502 | (10,080) | 142,417 | 132,337 |
| Jul-20 | 127,852 | 41,301 | - | - | - | 2,375 | (10,416) | 161,113 | 150,697 |
| Aug-20 | 112,991 | 40,605 | - | - | - | 2,421 | (10,416) | 145,600 | 135,184 |
| Sep-20 | 76,371 | 36,791 | - | - | - | 2,577 | (10,080) | 105,659 | 95,579 |
| Oct-20 | 63,083 | 33,735 | - | - | - | 2,663 | (10,416) | 89,065 | 78,649 |
| Nov-20 | 65,115 | 28,123 | - | - | - | 2,836 | (10,080) | 85,994 | 75,914 |
| Dec-20 | 87,884 | 32,264 | - | - | - | 2,968 | (10,416) | 112,701 | 102,285 |
| Jan-21 | 83,814 | 29,875 | - | - | - | 3,028 | (10,416) | 106,302 | 95,886 |
| Feb-21 | 66,711 | 26,115 | - | - | - | 2,584 | (9,744) | 85,666 | 75,922 |
| Mar-21 | 57,544 | 26,660 | - | - | - | 2,120 | (10,416) | 75,909 | 65,493 |
| Apr-21 | 39,933 | 23,204 | - | - | - | 1,858 | (10,080) | 54,915 | 44,835 |
| May-21 | 36,116 | 23,744 | - | - | - | 1,495 | (10,080) | 51,276 | 41,196 |

E.3 Ameren Illinois Peak/ Off Peak Distribution of Energy and Average Load

Table E-9 Ameren Illinois Peak/Off peak Distribution of Energy and Average Load – Expected Case with Incremental Energy Efficiency

| Contract Month | Total Load (MWh) | | Average Load (MWh) | |
|----------------|------------------|----------|--------------------|----------|
| | On Peak | Off Peak | On Peak | Off Peak |
| Jun-16 | 351,214 | 301,761 | 998 | 820 |
| Jul-16 | 375,233 | 392,251 | 1,173 | 925 |
| Aug-16 | 409,948 | 321,491 | 1,114 | 855 |
| Sep-16 | 290,641 | 277,752 | 865 | 723 |
| Oct-16 | 251,005 | 260,036 | 747 | 637 |
| Nov-16 | 261,305 | 258,322 | 778 | 673 |
| Dec-16 | 341,669 | 365,749 | 1,017 | 896 |
| Jan-17 | 335,969 | 377,540 | 1,000 | 925 |

| | | | | |
|---------------|---------|---------|-------|-----|
| Feb-17 | 296,121 | 301,043 | 925 | 855 |
| Mar-17 | 313,774 | 289,404 | 853 | 770 |
| Apr-17 | 229,756 | 248,688 | 718 | 622 |
| May-17 | 240,717 | 255,427 | 684 | 652 |
| Jun-17 | 354,661 | 300,506 | 1,008 | 817 |
| Jul-17 | 377,509 | 392,165 | 1,180 | 925 |
| Aug-17 | 411,817 | 321,737 | 1,119 | 856 |
| Sep-17 | 279,465 | 291,016 | 873 | 728 |
| Oct-17 | 264,364 | 248,890 | 751 | 635 |
| Nov-17 | 262,657 | 259,066 | 782 | 675 |
| Dec-17 | 325,419 | 384,536 | 1,017 | 907 |
| Jan-18 | 353,129 | 363,753 | 1,003 | 928 |
| Feb-18 | 299,575 | 300,453 | 936 | 854 |
| Mar-18 | 304,926 | 301,354 | 866 | 769 |
| Apr-18 | 243,612 | 237,432 | 725 | 618 |
| May-18 | 243,401 | 255,388 | 691 | 652 |
| Jun-18 | 340,339 | 317,889 | 1,013 | 828 |
| Jul-18 | 397,948 | 374,946 | 1,184 | 919 |
| Aug-18 | 414,347 | 322,322 | 1,126 | 857 |
| Sep-18 | 270,285 | 302,964 | 889 | 728 |
| Oct-18 | 279,078 | 236,979 | 758 | 630 |
| Nov-18 | 265,452 | 259,009 | 790 | 675 |
| Dec-18 | 328,580 | 384,847 | 1,027 | 908 |
| Jan-19 | 353,113 | 366,037 | 1,003 | 934 |
| Feb-19 | 299,798 | 302,189 | 937 | 858 |
| Mar-19 | 293,717 | 314,780 | 874 | 772 |
| Apr-19 | 256,711 | 226,281 | 729 | 615 |
| May-19 | 245,394 | 255,379 | 697 | 651 |
| Jun-19 | 324,510 | 335,832 | 1,014 | 840 |
| Jul-19 | 416,946 | 358,011 | 1,185 | 913 |
| Aug-19 | 396,811 | 341,844 | 1,127 | 872 |
| Sep-19 | 287,658 | 287,605 | 899 | 719 |
| Oct-19 | 280,747 | 237,442 | 763 | 631 |
| Nov-19 | 254,596 | 271,871 | 796 | 680 |
| Dec-19 | 344,880 | 370,961 | 1,026 | 909 |
| Jan-20 | 356,348 | 365,863 | 1,012 | 933 |
| Feb-20 | 290,060 | 314,147 | 906 | 835 |
| Mar-20 | 309,549 | 301,761 | 879 | 770 |
| Apr-20 | 259,208 | 226,210 | 736 | 615 |
| May-20 | 224,390 | 278,878 | 701 | 658 |
| Jun-20 | 356,713 | 306,533 | 1,013 | 833 |
| Jul-20 | 437,247 | 340,698 | 1,188 | 906 |
| Aug-20 | 379,255 | 362,308 | 1,129 | 888 |
| Sep-20 | 308,920 | 268,980 | 919 | 700 |
| Oct-20 | 269,840 | 250,986 | 767 | 640 |
| Nov-20 | 256,409 | 272,593 | 801 | 681 |
| Dec-20 | 360,914 | 358,104 | 1,025 | 914 |

| | | | | |
|---------------|---------|---------|-------|-----|
| Jan-21 | 327,117 | 396,443 | 1,022 | 935 |
| Feb-21 | 299,925 | 305,877 | 937 | 869 |
| Mar-21 | 321,962 | 290,584 | 875 | 773 |
| Apr-21 | 257,283 | 229,494 | 731 | 624 |
| May-21 | 226,115 | 278,572 | 707 | 657 |

Table E-10 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Expected Case (No Incremental Energy Efficiency)

| Contract Month | Total Load (MWh) | | Average Load (MWh) | |
|-----------------------|-------------------------|-----------------|---------------------------|-----------------|
| | On Peak | Off Peak | On Peak | Off Peak |
| Jun-16 | 352,082 | 302,669 | 1,000 | 822 |
| Jul-16 | 376,022 | 393,297 | 1,175 | 928 |
| Aug-16 | 410,856 | 322,419 | 1,116 | 857 |
| Sep-16 | 291,469 | 278,700 | 867 | 726 |
| Oct-16 | 251,834 | 261,042 | 750 | 640 |
| Nov-16 | 262,134 | 259,270 | 780 | 675 |
| Dec-16 | 342,498 | 366,755 | 1,019 | 899 |
| Jan-17 | 336,798 | 378,547 | 1,002 | 928 |
| Feb-17 | 296,910 | 301,911 | 928 | 858 |
| Mar-17 | 314,682 | 290,331 | 855 | 772 |
| Apr-17 | 230,545 | 249,674 | 720 | 624 |
| May-17 | 241,586 | 256,394 | 686 | 654 |
| Jun-17 | 355,529 | 301,414 | 1,010 | 819 |
| Jul-17 | 378,299 | 393,211 | 1,182 | 927 |
| Aug-17 | 412,724 | 322,665 | 1,122 | 858 |
| Sep-17 | 280,255 | 292,003 | 876 | 730 |
| Oct-17 | 265,232 | 249,857 | 754 | 637 |
| Nov-17 | 263,485 | 260,013 | 784 | 677 |
| Dec-17 | 326,208 | 385,582 | 1,019 | 909 |
| Jan-18 | 353,997 | 364,720 | 1,006 | 930 |
| Feb-18 | 300,364 | 301,321 | 939 | 856 |
| Mar-18 | 305,794 | 302,321 | 869 | 771 |
| Apr-18 | 244,441 | 238,379 | 728 | 621 |
| May-18 | 244,269 | 256,355 | 694 | 654 |
| Jun-18 | 341,168 | 318,836 | 1,015 | 830 |
| Jul-18 | 398,776 | 375,952 | 1,187 | 921 |
| Aug-18 | 415,255 | 323,249 | 1,128 | 860 |
| Sep-18 | 271,035 | 303,990 | 892 | 731 |
| Oct-18 | 279,985 | 237,906 | 761 | 633 |
| Nov-18 | 266,281 | 259,956 | 793 | 677 |
| Dec-18 | 329,370 | 385,893 | 1,029 | 910 |
| Jan-19 | 353,981 | 367,004 | 1,006 | 936 |
| Feb-19 | 300,588 | 303,057 | 939 | 861 |
| Mar-19 | 294,546 | 315,786 | 877 | 774 |
| Apr-19 | 257,579 | 227,189 | 732 | 617 |

| | | | | |
|---------------|---------|---------|-------|-----|
| May-19 | 246,262 | 256,346 | 700 | 654 |
| Jun-19 | 325,299 | 336,819 | 1,017 | 842 |
| Jul-19 | 417,814 | 358,978 | 1,187 | 916 |
| Aug-19 | 397,679 | 342,811 | 1,130 | 875 |
| Sep-19 | 288,447 | 288,591 | 901 | 721 |
| Oct-19 | 281,655 | 238,369 | 765 | 634 |
| Nov-19 | 255,385 | 272,858 | 798 | 682 |
| Dec-19 | 345,709 | 371,968 | 1,029 | 912 |
| Jan-20 | 357,216 | 366,830 | 1,015 | 936 |
| Feb-20 | 290,849 | 315,075 | 909 | 838 |
| Mar-20 | 310,417 | 302,728 | 882 | 772 |
| Apr-20 | 260,076 | 227,117 | 739 | 617 |
| May-20 | 225,180 | 279,924 | 704 | 660 |
| Jun-20 | 357,582 | 307,440 | 1,016 | 835 |
| Jul-20 | 438,154 | 341,625 | 1,191 | 909 |
| Aug-20 | 380,083 | 363,315 | 1,131 | 890 |
| Sep-20 | 309,749 | 269,927 | 922 | 703 |
| Oct-20 | 270,708 | 251,953 | 769 | 643 |
| Nov-20 | 257,198 | 273,579 | 804 | 684 |
| Dec-20 | 361,782 | 359,071 | 1,028 | 916 |
| Jan-21 | 327,907 | 397,489 | 1,025 | 937 |
| Feb-21 | 300,714 | 306,745 | 940 | 871 |
| Mar-21 | 322,870 | 291,511 | 877 | 775 |
| Apr-21 | 258,151 | 230,402 | 733 | 626 |
| May-21 | 226,904 | 279,618 | 709 | 659 |

Table E-11 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – High Case

| Contract Month | Total Load (MWh) | | Average Load (MWh) | |
|-----------------------|-------------------------|-----------------|---------------------------|-----------------|
| | On Peak | Off Peak | On Peak | Off Peak |
| Jun-16 | 608,852 | 524,023 | 1,730 | 1,424 |
| Jul-16 | 659,739 | 687,542 | 2,062 | 1,622 |
| Aug-16 | 718,382 | 563,198 | 1,952 | 1,498 |
| Sep-16 | 500,025 | 481,281 | 1,488 | 1,253 |
| Oct-16 | 429,834 | 451,077 | 1,279 | 1,106 |
| Nov-16 | 457,768 | 455,478 | 1,362 | 1,186 |
| Dec-16 | 607,040 | 655,184 | 1,807 | 1,606 |
| Jan-17 | 601,655 | 680,110 | 1,791 | 1,667 |
| Feb-17 | 530,828 | 542,554 | 1,659 | 1,541 |
| Mar-17 | 560,910 | 521,927 | 1,524 | 1,388 |
| Apr-17 | 407,960 | 443,853 | 1,275 | 1,110 |
| May-17 | 426,861 | 456,802 | 1,213 | 1,165 |
| Jun-17 | 643,375 | 545,662 | 1,828 | 1,483 |
| Jul-17 | 692,955 | 717,200 | 2,165 | 1,692 |
| Aug-17 | 752,378 | 587,376 | 2,045 | 1,562 |

| | | | | |
|---------------|---------|---------|-------|-------|
| Sep-17 | 501,273 | 525,235 | 1,566 | 1,313 |
| Oct-17 | 472,133 | 448,888 | 1,341 | 1,145 |
| Nov-17 | 478,240 | 473,156 | 1,423 | 1,232 |
| Dec-17 | 598,605 | 711,974 | 1,871 | 1,679 |
| Jan-18 | 653,926 | 675,834 | 1,858 | 1,724 |
| Feb-18 | 554,583 | 557,632 | 1,733 | 1,584 |
| Mar-18 | 562,534 | 558,939 | 1,598 | 1,426 |
| Apr-18 | 446,646 | 435,829 | 1,329 | 1,135 |
| May-18 | 445,185 | 469,434 | 1,265 | 1,198 |
| Jun-18 | 634,296 | 592,783 | 1,888 | 1,544 |
| Jul-18 | 749,579 | 703,546 | 2,231 | 1,724 |
| Aug-18 | 777,610 | 603,942 | 2,113 | 1,606 |
| Sep-18 | 499,548 | 561,892 | 1,643 | 1,351 |
| Oct-18 | 514,461 | 439,006 | 1,398 | 1,168 |
| Nov-18 | 497,157 | 485,357 | 1,480 | 1,264 |
| Dec-18 | 621,152 | 729,742 | 1,941 | 1,721 |
| Jan-19 | 670,828 | 696,673 | 1,906 | 1,777 |
| Feb-19 | 569,596 | 574,740 | 1,780 | 1,633 |
| Mar-19 | 556,786 | 598,488 | 1,657 | 1,467 |
| Apr-19 | 484,569 | 426,281 | 1,377 | 1,158 |
| May-19 | 462,427 | 482,120 | 1,314 | 1,230 |
| Jun-19 | 620,865 | 642,615 | 1,940 | 1,607 |
| Jul-19 | 805,724 | 688,295 | 2,289 | 1,756 |
| Aug-19 | 764,188 | 657,135 | 2,171 | 1,676 |
| Sep-19 | 547,598 | 547,539 | 1,711 | 1,369 |
| Oct-19 | 532,981 | 451,906 | 1,448 | 1,202 |
| Nov-19 | 489,784 | 522,663 | 1,531 | 1,307 |
| Dec-19 | 668,956 | 720,451 | 1,991 | 1,766 |
| Jan-20 | 694,179 | 712,906 | 1,972 | 1,819 |
| Feb-20 | 565,299 | 612,362 | 1,767 | 1,629 |
| Mar-20 | 602,445 | 588,118 | 1,711 | 1,500 |
| Apr-20 | 503,126 | 437,322 | 1,429 | 1,188 |
| May-20 | 434,974 | 540,790 | 1,359 | 1,275 |
| Jun-20 | 700,930 | 600,792 | 1,991 | 1,633 |
| Jul-20 | 866,113 | 670,837 | 2,354 | 1,784 |
| Aug-20 | 749,041 | 714,093 | 2,229 | 1,750 |
| Sep-20 | 605,076 | 525,263 | 1,801 | 1,368 |
| Oct-20 | 526,904 | 490,716 | 1,497 | 1,252 |
| Nov-20 | 506,386 | 537,331 | 1,582 | 1,343 |
| Dec-20 | 717,606 | 712,158 | 2,039 | 1,817 |
| Jan-21 | 652,466 | 790,948 | 2,039 | 1,865 |
| Feb-21 | 598,743 | 610,239 | 1,871 | 1,734 |
| Mar-21 | 642,948 | 579,898 | 1,747 | 1,542 |
| Apr-21 | 512,867 | 455,186 | 1,457 | 1,237 |
| May-21 | 450,585 | 554,396 | 1,408 | 1,308 |

Table E-12 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Low Case

| Contract Month | Total Load (MWh) | | Average Load (MWh) | |
|----------------|------------------|----------|--------------------|----------|
| | On Peak | Off Peak | On Peak | Off Peak |
| Jun-16 | 262,549 | 225,606 | 746 | 613 |
| Jul-16 | 276,963 | 289,149 | 866 | 682 |
| Aug-16 | 297,286 | 232,914 | 808 | 619 |
| Sep-16 | 206,002 | 197,048 | 613 | 513 |
| Oct-16 | 174,405 | 181,087 | 519 | 444 |
| Nov-16 | 179,426 | 177,502 | 534 | 462 |
| Dec-16 | 231,705 | 248,416 | 690 | 609 |
| Jan-17 | 224,171 | 252,213 | 667 | 618 |
| Feb-17 | 193,856 | 197,264 | 606 | 560 |
| Mar-17 | 201,187 | 185,873 | 547 | 494 |
| Apr-17 | 143,853 | 155,638 | 450 | 389 |
| May-17 | 147,526 | 156,833 | 419 | 400 |
| Jun-17 | 215,726 | 182,366 | 613 | 496 |
| Jul-17 | 226,399 | 234,209 | 707 | 552 |
| Aug-17 | 241,423 | 187,903 | 656 | 500 |
| Sep-17 | 158,731 | 165,184 | 496 | 413 |
| Oct-17 | 146,257 | 137,783 | 416 | 351 |
| Nov-17 | 143,401 | 141,174 | 427 | 368 |
| Dec-17 | 175,240 | 207,297 | 548 | 489 |
| Jan-18 | 186,438 | 192,033 | 530 | 490 |
| Feb-18 | 154,313 | 154,607 | 482 | 439 |
| Mar-18 | 152,835 | 151,001 | 434 | 385 |
| Apr-18 | 118,201 | 114,633 | 352 | 299 |
| May-18 | 114,759 | 120,413 | 326 | 307 |
| Jun-18 | 159,583 | 148,374 | 475 | 386 |
| Jul-18 | 183,578 | 171,624 | 546 | 421 |
| Aug-18 | 185,413 | 143,243 | 504 | 381 |
| Sep-18 | 115,641 | 129,327 | 380 | 311 |
| Oct-18 | 115,163 | 97,685 | 313 | 260 |
| Nov-18 | 107,855 | 104,889 | 321 | 273 |
| Dec-18 | 131,524 | 154,186 | 411 | 364 |
| Jan-19 | 137,582 | 142,884 | 391 | 365 |
| Feb-19 | 112,884 | 113,954 | 353 | 324 |
| Mar-19 | 106,371 | 114,301 | 317 | 280 |
| Apr-19 | 88,620 | 77,887 | 252 | 212 |
| May-19 | 81,190 | 85,071 | 231 | 217 |
| Jun-19 | 107,634 | 111,246 | 336 | 278 |
| Jul-19 | 136,203 | 115,794 | 387 | 295 |
| Aug-19 | 124,754 | 106,756 | 354 | 272 |
| Sep-19 | 85,579 | 85,116 | 267 | 213 |
| Oct-19 | 79,826 | 67,351 | 217 | 179 |
| Nov-19 | 71,086 | 75,523 | 222 | 189 |
| Dec-19 | 94,715 | 101,789 | 282 | 249 |

| | | | | |
|---------------|--------|--------|-----|-----|
| Jan-20 | 94,562 | 97,077 | 269 | 248 |
| Feb-20 | 73,597 | 79,673 | 230 | 212 |
| Mar-20 | 75,098 | 73,018 | 213 | 186 |
| Apr-20 | 59,435 | 51,246 | 169 | 139 |
| May-20 | 48,975 | 60,802 | 153 | 143 |
| Jun-20 | 76,987 | 65,430 | 219 | 178 |
| Jul-20 | 91,237 | 69,876 | 248 | 186 |
| Aug-20 | 74,998 | 70,602 | 223 | 173 |
| Sep-20 | 57,087 | 48,572 | 170 | 126 |
| Oct-20 | 46,548 | 42,517 | 132 | 108 |
| Nov-20 | 42,071 | 43,923 | 131 | 110 |
| Dec-20 | 56,890 | 55,811 | 162 | 142 |
| Jan-21 | 48,347 | 57,954 | 151 | 137 |
| Feb-21 | 41,128 | 41,378 | 129 | 118 |
| Mar-21 | 41,021 | 36,096 | 111 | 96 |
| Apr-21 | 29,808 | 25,541 | 85 | 69 |
| May-21 | 23,998 | 28,794 | 75 | 68 |

E.4 Ameren Illinois Net Peak Position by Scenario

Table E-13 Ameren Illinois Net Peak Position – Expected Case with Incremental Energy Efficiency

| Contract Month | Peak Contract Volumes to Secure (MW) | | | | | |
|----------------|--------------------------------------|----------------------------|-----------------------------------|---------------------------------|------------------------------|----------------------|
| | Projected Volumes (MW) | 2014 Portfolio Volume (MW) | 2015 Spring Portfolio Volume (MW) | 2015 Fall Portfolio Volume (MW) | LT RPS Portfolio Volume (MW) | Residual Volume (MW) |
| Jun-16 | 998 | 125 | 175 | 150 | 43 | 505 |
| Jul-16 | 1,173 | 175 | 200 | 175 | 31 | 592 |
| Aug-16 | 1,114 | 175 | 200 | 150 | 29 | 560 |
| Sep-16 | 865 | 125 | 125 | 150 | 42 | 423 |
| Oct-16 | 747 | 50 | 125 | 125 | 78 | 369 |
| Nov-16 | 778 | 75 | 125 | 100 | 85 | 393 |
| Dec-16 | 1,017 | 100 | 150 | 175 | 74 | 518 |
| Jan-17 | 1,000 | 100 | 175 | 150 | 82 | 493 |
| Feb-17 | 925 | 100 | 175 | 125 | 72 | 453 |
| Mar-17 | 853 | 50 | 150 | 150 | 76 | 427 |
| Apr-17 | 718 | 50 | 100 | 100 | 99 | 369 |
| May-17 | 684 | 75 | 125 | 75 | 66 | 343 |
| Jun-17 | 1,008 | - | 125 | 75 | 43 | 765 |
| Jul-17 | 1,180 | - | 125 | 150 | 31 | 874 |
| Aug-17 | 1,119 | - | 125 | 125 | 29 | 840 |
| Sep-17 | 873 | - | 75 | 100 | 44 | 655 |
| Oct-17 | 751 | - | 50 | 75 | 74 | 552 |

| | | | | | | |
|---------------|-------|---|-----|-----|----|-------|
| Nov-17 | 782 | - | 50 | 50 | 85 | 597 |
| Dec-17 | 1,017 | - | 75 | 100 | 77 | 765 |
| Jan-18 | 1,003 | - | 100 | 75 | 78 | 750 |
| Feb-18 | 936 | - | 100 | 50 | 72 | 714 |
| Mar-18 | 866 | - | 75 | 50 | 79 | 662 |
| Apr-18 | 725 | - | 50 | 25 | 94 | 556 |
| May-18 | 691 | - | 50 | 50 | 66 | 525 |
| Jun-18 | 1,013 | - | - | - | 45 | 968 |
| Jul-18 | 1,184 | - | - | - | 29 | 1,155 |
| Aug-18 | 1,126 | - | - | - | 29 | 1,097 |
| Sep-18 | 889 | - | - | - | 46 | 843 |
| Oct-18 | 758 | - | - | - | 71 | 687 |
| Nov-18 | 790 | - | - | - | 85 | 705 |
| Dec-18 | 1,027 | - | - | - | 77 | 950 |
| Jan-19 | 1,003 | - | - | - | 78 | 925 |
| Feb-19 | 937 | - | - | - | 72 | 865 |
| Mar-19 | 874 | - | - | - | 83 | 791 |
| Apr-19 | 729 | - | - | - | 90 | 640 |
| May-19 | 697 | - | - | - | 66 | 631 |
| Jun-19 | 1,014 | - | - | - | 47 | 967 |
| Jul-19 | 1,185 | - | - | - | 28 | 1,157 |
| Aug-19 | 1,127 | - | - | - | 30 | 1,097 |
| Sep-19 | 899 | - | - | - | 44 | 855 |
| Oct-19 | 763 | - | - | - | 71 | 692 |
| Nov-19 | 796 | - | - | - | 89 | 707 |
| Dec-19 | 1,026 | - | - | - | 74 | 953 |
| Jan-20 | 1,012 | - | - | - | 78 | 934 |
| Feb-20 | 906 | - | - | - | 72 | 834 |
| Mar-20 | 879 | - | - | - | 79 | 800 |
| Apr-20 | 736 | - | - | - | 90 | 647 |
| May-20 | 701 | - | - | - | 73 | 628 |
| Jun-20 | 1,013 | - | - | - | 43 | 971 |
| Jul-20 | 1,188 | - | - | - | 27 | 1,162 |
| Aug-20 | 1,129 | - | - | - | 32 | 1,097 |
| Sep-20 | 919 | - | - | - | 42 | 878 |
| Oct-20 | 767 | - | - | - | 74 | 692 |
| Nov-20 | 801 | - | - | - | 89 | 712 |
| Dec-20 | 1,025 | - | - | - | 70 | 955 |
| Jan-21 | 1,022 | - | - | - | 86 | 936 |
| Feb-21 | 937 | - | - | - | 72 | 865 |
| Mar-21 | 875 | - | - | - | 76 | 799 |
| Apr-21 | 731 | - | - | - | 90 | 641 |
| May-21 | 707 | - | - | - | 73 | 634 |

Table E-14 Ameren Illinois Net Peak Position – Expected Case (No Incremental Energy Efficiency)

| Contract Month | Peak Contract Volumes to Secure (MW) | | | | | |
|----------------|--------------------------------------|----------------------------|-----------------------------------|---------------------------------|------------------------------|----------------------|
| | Projected Volumes (MW) | 2014 Portfolio Volume (MW) | 2015 Spring Portfolio Volume (MW) | 2015 Fall Portfolio Volume (MW) | LT RPS Portfolio Volume (MW) | Residual Volume (MW) |
| Jun-16 | 1,000 | 125 | 175 | 150 | 43 | 507 |
| Jul-16 | 1,175 | 175 | 200 | 175 | 31 | 594 |
| Aug-16 | 1,116 | 175 | 200 | 150 | 29 | 563 |
| Sep-16 | 867 | 125 | 125 | 150 | 42 | 426 |
| Oct-16 | 750 | 50 | 125 | 125 | 78 | 372 |
| Nov-16 | 780 | 75 | 125 | 100 | 85 | 396 |
| Dec-16 | 1,019 | 100 | 150 | 175 | 74 | 521 |
| Jan-17 | 1,002 | 100 | 175 | 150 | 82 | 495 |
| Feb-17 | 928 | 100 | 175 | 125 | 72 | 456 |
| Mar-17 | 855 | 50 | 150 | 150 | 76 | 429 |
| Apr-17 | 720 | 50 | 100 | 100 | 99 | 372 |
| May-17 | 686 | 75 | 125 | 75 | 66 | 345 |
| Jun-17 | 1,010 | - | 125 | 75 | 43 | 767 |
| Jul-17 | 1,182 | - | 125 | 150 | 31 | 877 |
| Aug-17 | 1,122 | - | 125 | 125 | 29 | 843 |
| Sep-17 | 876 | - | 75 | 100 | 44 | 657 |
| Oct-17 | 754 | - | 50 | 75 | 74 | 554 |
| Nov-17 | 784 | - | 50 | 50 | 85 | 600 |
| Dec-17 | 1,019 | - | 75 | 100 | 77 | 767 |
| Jan-18 | 1,006 | - | 100 | 75 | 78 | 752 |
| Feb-18 | 939 | - | 100 | 50 | 72 | 716 |
| Mar-18 | 869 | - | 75 | 75 | 79 | 640 |
| Apr-18 | 728 | - | 50 | 50 | 94 | 534 |
| May-18 | 694 | - | 50 | 50 | 66 | 528 |
| Jun-18 | 1,015 | - | - | - | 45 | 970 |
| Jul-18 | 1,187 | - | - | - | 29 | 1,158 |
| Aug-18 | 1,128 | - | - | - | 29 | 1,100 |
| Sep-18 | 892 | - | - | - | 46 | 846 |
| Oct-18 | 761 | - | - | - | 71 | 690 |
| Nov-18 | 793 | - | - | - | 85 | 708 |
| Dec-18 | 1,029 | - | - | - | 77 | 952 |
| Jan-19 | 1,006 | - | - | - | 78 | 927 |
| Feb-19 | 939 | - | - | - | 72 | 867 |
| Mar-19 | 877 | - | - | - | 83 | 794 |
| Apr-19 | 732 | - | - | - | 90 | 642 |
| May-19 | 700 | - | - | - | 66 | 633 |

| | | | | | | |
|---------------|-------|---|---|---|----|-------|
| Jun-19 | 1,017 | - | - | - | 47 | 969 |
| Jul-19 | 1,187 | - | - | - | 28 | 1,159 |
| Aug-19 | 1,130 | - | - | - | 30 | 1,100 |
| Sep-19 | 901 | - | - | - | 44 | 858 |
| Oct-19 | 765 | - | - | - | 71 | 694 |
| Nov-19 | 798 | - | - | - | 89 | 709 |
| Dec-19 | 1,029 | - | - | - | 74 | 955 |
| Jan-20 | 1,015 | - | - | - | 78 | 937 |
| Feb-20 | 909 | - | - | - | 72 | 837 |
| Mar-20 | 882 | - | - | - | 79 | 803 |
| Apr-20 | 739 | - | - | - | 90 | 649 |
| May-20 | 704 | - | - | - | 73 | 631 |
| Jun-20 | 1,016 | - | - | - | 43 | 973 |
| Jul-20 | 1,191 | - | - | - | 27 | 1,164 |
| Aug-20 | 1,131 | - | - | - | 32 | 1,100 |
| Sep-20 | 922 | - | - | - | 42 | 880 |
| Oct-20 | 769 | - | - | - | 74 | 695 |
| Nov-20 | 804 | - | - | - | 89 | 715 |
| Dec-20 | 1,028 | - | - | - | 70 | 958 |
| Jan-21 | 1,025 | - | - | - | 86 | 939 |
| Feb-21 | 940 | - | - | - | 72 | 867 |
| Mar-21 | 877 | - | - | - | 76 | 802 |
| Apr-21 | 733 | - | - | - | 90 | 644 |
| May-21 | 709 | - | - | - | 73 | 636 |

Table E-15 Ameren Illinois Net Peak Position – High Case

| Contract Month | Peak Contract Volumes to Secure (MW) | | | | | |
|-----------------------|---|-----------------------------------|--|--|-------------------------------------|-----------------------------|
| | Projected Volumes (MW) | 2014 Portfolio Volume (MW) | 2015 Spring Portfolio Volume (MW) | 2015 Fall Portfolio Volume (MW) | LT RPS Portfolio Volume (MW) | Residual Volume (MW) |
| Jun-16 | 1,730 | 125 | 175 | 525 | 43 | 862 |
| Jul-16 | 2,062 | 175 | 200 | 625 | 31 | 1,031 |
| Aug-16 | 1,952 | 175 | 200 | 575 | 29 | 973 |
| Sep-16 | 1,488 | 125 | 125 | 450 | 42 | 747 |
| Oct-16 | 1,279 | 50 | 125 | 375 | 78 | 651 |
| Nov-16 | 1,362 | 75 | 125 | 400 | 85 | 678 |
| Dec-16 | 1,807 | 100 | 150 | 575 | 74 | 908 |
| Jan-17 | 1,791 | 100 | 175 | 550 | 82 | 884 |
| Feb-17 | 1,659 | 100 | 175 | 475 | 72 | 837 |
| Mar-17 | 1,524 | 50 | 150 | 475 | 76 | 773 |

| | | | | | | |
|---------------|-------|----|-----|-----|----|-------|
| Apr-17 | 1,275 | 50 | 100 | 400 | 99 | 626 |
| May-17 | 1,213 | 75 | 125 | 350 | 66 | 596 |
| Jun-17 | 1,828 | - | 125 | 300 | 43 | 1,360 |
| Jul-17 | 2,165 | - | 125 | 375 | 31 | 1,635 |
| Aug-17 | 2,045 | - | 125 | 350 | 29 | 1,541 |
| Sep-17 | 1,566 | - | 75 | 275 | 44 | 1,173 |
| Oct-17 | 1,341 | - | 50 | 200 | 74 | 1,017 |
| Nov-17 | 1,423 | - | 50 | 225 | 85 | 1,064 |
| Dec-17 | 1,871 | - | 75 | 325 | 77 | 1,393 |
| Jan-18 | 1,858 | - | 100 | 275 | 78 | 1,405 |
| Feb-18 | 1,733 | - | 100 | 250 | 72 | 1,311 |
| Mar-18 | 1,598 | - | 75 | 250 | 79 | 1,194 |
| Apr-18 | 1,329 | - | 50 | 200 | 94 | 985 |
| May-18 | 1,265 | - | 50 | 200 | 66 | 948 |
| Jun-18 | 1,888 | - | - | - | 45 | 1,843 |
| Jul-18 | 2,231 | - | - | - | 29 | 2,202 |
| Aug-18 | 2,113 | - | - | - | 29 | 2,084 |
| Sep-18 | 1,643 | - | - | - | 46 | 1,597 |
| Oct-18 | 1,398 | - | - | - | 71 | 1,327 |
| Nov-18 | 1,480 | - | - | - | 85 | 1,395 |
| Dec-18 | 1,941 | - | - | - | 77 | 1,864 |
| Jan-19 | 1,906 | - | - | - | 78 | 1,828 |
| Feb-19 | 1,780 | - | - | - | 72 | 1,708 |
| Mar-19 | 1,657 | - | - | - | 83 | 1,574 |
| Apr-19 | 1,377 | - | - | - | 90 | 1,287 |
| May-19 | 1,314 | - | - | - | 66 | 1,247 |
| Jun-19 | 1,940 | - | - | - | 47 | 1,893 |
| Jul-19 | 2,289 | - | - | - | 28 | 2,261 |
| Aug-19 | 2,171 | - | - | - | 30 | 2,141 |
| Sep-19 | 1,711 | - | - | - | 44 | 1,668 |
| Oct-19 | 1,448 | - | - | - | 71 | 1,377 |
| Nov-19 | 1,531 | - | - | - | 89 | 1,442 |
| Dec-19 | 1,991 | - | - | - | 74 | 1,917 |
| Jan-20 | 1,972 | - | - | - | 78 | 1,894 |
| Feb-20 | 1,767 | - | - | - | 72 | 1,694 |
| Mar-20 | 1,711 | - | - | - | 79 | 1,632 |
| Apr-20 | 1,429 | - | - | - | 90 | 1,340 |
| May-20 | 1,359 | - | - | - | 73 | 1,286 |
| Jun-20 | 1,991 | - | - | - | 43 | 1,948 |
| Jul-20 | 2,354 | - | - | - | 27 | 2,327 |
| Aug-20 | 2,229 | - | - | - | 32 | 2,198 |
| Sep-20 | 1,801 | - | - | - | 42 | 1,759 |

| | | | | | | |
|---------------|-------|---|---|---|----|-------|
| Oct-20 | 1,497 | - | - | - | 74 | 1,422 |
| Nov-20 | 1,582 | - | - | - | 89 | 1,494 |
| Dec-20 | 2,039 | - | - | - | 70 | 1,968 |
| Jan-21 | 2,039 | - | - | - | 86 | 1,953 |
| Feb-21 | 1,871 | - | - | - | 72 | 1,799 |
| Mar-21 | 1,747 | - | - | - | 76 | 1,671 |
| Apr-21 | 1,457 | - | - | - | 90 | 1,367 |
| May-21 | 1,408 | - | - | - | 73 | 1,335 |

Table E-16 Ameren Illinois Net Peak Position – Low Case

| Contract Month | Peak Contract Volumes to Secure (MW) | | | | | |
|-----------------------|---|-----------------------------------|--|--|-------------------------------------|-----------------------------|
| | Projected Volumes (MW) | 2014 Portfolio Volume (MW) | 2015 Spring Portfolio Volume (MW) | 2015 Fall Portfolio Volume (MW) | LT RPS Portfolio Volume (MW) | Residual Volume (MW) |
| Jun-16 | 746 | 125 | 175 | 25 | 43 | 378 |
| Jul-16 | 866 | 175 | 200 | 25 | 31 | 435 |
| Aug-16 | 808 | 175 | 200 | - | 29 | 404 |
| Sep-16 | 613 | 125 | 125 | 25 | 42 | 297 |
| Oct-16 | 519 | 50 | 125 | - | 78 | 266 |
| Nov-16 | 534 | 75 | 125 | - | 85 | 249 |
| Dec-16 | 690 | 100 | 150 | 25 | 74 | 341 |
| Jan-17 | 667 | 100 | 175 | - | 82 | 310 |
| Feb-17 | 606 | 100 | 175 | - | 72 | 259 |
| Mar-17 | 547 | 50 | 150 | - | 76 | 271 |
| Apr-17 | 450 | 50 | 100 | - | 99 | 201 |
| May-17 | 419 | 75 | 125 | - | 66 | 153 |
| Jun-17 | 613 | - | 125 | - | 43 | 445 |
| Jul-17 | 707 | - | 125 | 25 | 31 | 527 |
| Aug-17 | 656 | - | 125 | - | 29 | 502 |
| Sep-17 | 496 | - | 75 | - | 44 | 377 |
| Oct-17 | 416 | - | 50 | - | 74 | 291 |
| Nov-17 | 427 | - | 50 | - | 85 | 292 |
| Dec-17 | 548 | - | 75 | - | 77 | 395 |
| Jan-18 | 530 | - | 100 | - | 78 | 351 |
| Feb-18 | 482 | - | 100 | - | 72 | 310 |
| Mar-18 | 434 | - | 75 | - | 79 | 280 |
| Apr-18 | 352 | - | 50 | - | 94 | 208 |
| May-18 | 326 | - | 50 | - | 66 | 210 |
| Jun-18 | 475 | - | - | - | 45 | 430 |
| Jul-18 | 546 | - | - | - | 29 | 517 |

| | | | | | | |
|---------------|-----|---|---|---|----|-----|
| Aug-18 | 504 | - | - | - | 29 | 475 |
| Sep-18 | 380 | - | - | - | 46 | 334 |
| Oct-18 | 313 | - | - | - | 71 | 242 |
| Nov-18 | 321 | - | - | - | 85 | 236 |
| Dec-18 | 411 | - | - | - | 77 | 334 |
| Jan-19 | 391 | - | - | - | 78 | 313 |
| Feb-19 | 353 | - | - | - | 72 | 281 |
| Mar-19 | 317 | - | - | - | 83 | 234 |
| Apr-19 | 252 | - | - | - | 90 | 162 |
| May-19 | 231 | - | - | - | 66 | 164 |
| Jun-19 | 336 | - | - | - | 47 | 289 |
| Jul-19 | 387 | - | - | - | 28 | 359 |
| Aug-19 | 354 | - | - | - | 30 | 324 |
| Sep-19 | 267 | - | - | - | 44 | 224 |
| Oct-19 | 217 | - | - | - | 71 | 146 |
| Nov-19 | 222 | - | - | - | 89 | 133 |
| Dec-19 | 282 | - | - | - | 74 | 208 |
| Jan-20 | 269 | - | - | - | 78 | 190 |
| Feb-20 | 230 | - | - | - | 72 | 158 |
| Mar-20 | 213 | - | - | - | 79 | 134 |
| Apr-20 | 169 | - | - | - | 90 | 79 |
| May-20 | 153 | - | - | - | 73 | 80 |
| Jun-20 | 219 | - | - | - | 43 | 176 |
| Jul-20 | 248 | - | - | - | 27 | 221 |
| Aug-20 | 223 | - | - | - | 32 | 192 |
| Sep-20 | 170 | - | - | - | 42 | 128 |
| Oct-20 | 132 | - | - | - | 74 | 58 |
| Nov-20 | 131 | - | - | - | 89 | 43 |
| Dec-20 | 162 | - | - | - | 70 | 91 |
| Jan-21 | 151 | - | - | - | 86 | 65 |
| Feb-21 | 129 | - | - | - | 72 | 56 |
| Mar-21 | 111 | - | - | - | 76 | 36 |
| Apr-21 | 85 | - | - | - | 90 | (5) |
| May-21 | 75 | - | - | - | 73 | 2 |

E.5 Ameren Illinois Net Off-Peak Position by Scenario

Table E-17 Ameren Illinois Net Off Peak Position – Expected Case with Incremental Energy Efficiency

| Contract Month | Off Peak Contract Volumes to Secure (MW) | | | | | |
|----------------|--|----------------------------|-----------------------------------|----------------------------|------------------------------|----------------------|
| | Projected Volumes (MW) | 2014 Portfolio Volume (MW) | 2015 Spring Portfolio Volume (MW) | 2015 Fall Portfolio Volume | LT RPS Portfolio Volume (MW) | Residual Volume (MW) |
| Jun-16 | 820 | 100 | 125 | 125 | 53 | 417 |
| Jul-16 | 925 | 150 | 150 | 125 | 37 | 463 |
| Aug-16 | 855 | 125 | 150 | 100 | 52 | 428 |
| Sep-16 | 723 | 75 | 125 | 100 | 50 | 373 |
| Oct-16 | 637 | 50 | 100 | 100 | 79 | 309 |
| Nov-16 | 673 | 50 | 100 | 100 | 97 | 326 |
| Dec-16 | 896 | 100 | 125 | 150 | 69 | 452 |
| Jan-17 | 925 | 100 | 150 | 125 | 82 | 468 |
| Feb-17 | 855 | 100 | 125 | 125 | 79 | 426 |
| Mar-17 | 770 | 25 | 125 | 125 | 100 | 395 |
| Apr-17 | 622 | 25 | 100 | 100 | 90 | 307 |
| May-17 | 652 | 50 | 100 | 100 | 80 | 322 |
| Jun-17 | 817 | - | 75 | 75 | 53 | 614 |
| Jul-17 | 925 | - | 100 | 100 | 37 | 688 |
| Aug-17 | 856 | - | 75 | 75 | 52 | 654 |
| Sep-17 | 728 | - | 75 | 50 | 48 | 555 |
| Oct-17 | 635 | - | 25 | 50 | 82 | 478 |
| Nov-17 | 675 | - | 50 | 25 | 97 | 503 |
| Dec-17 | 907 | - | 75 | 75 | 67 | 690 |
| Jan-18 | 928 | - | 75 | 75 | 86 | 692 |
| Feb-18 | 854 | - | 75 | 50 | 79 | 649 |
| Mar-18 | 769 | - | 50 | 50 | 96 | 573 |
| Apr-18 | 618 | - | 25 | 25 | 94 | 475 |
| May-18 | 652 | - | 25 | 50 | 80 | 496 |
| Jun-18 | 828 | - | - | - | 50 | 777 |
| Jul-18 | 919 | - | - | - | 38 | 881 |
| Aug-18 | 857 | - | - | - | 52 | 805 |
| Sep-18 | 728 | - | - | - | 46 | 682 |
| Oct-18 | 630 | - | - | - | 86 | 545 |
| Nov-18 | 675 | - | - | - | 97 | 578 |
| Dec-18 | 908 | - | - | - | 67 | 841 |
| Jan-19 | 934 | - | - | - | 86 | 848 |
| Feb-19 | 858 | - | - | - | 79 | 779 |
| Mar-19 | 772 | - | - | - | 92 | 679 |
| Apr-19 | 615 | - | - | - | 98 | 517 |
| May-19 | 651 | - | - | - | 80 | 571 |
| Jun-19 | 840 | - | - | - | 48 | 791 |
| Jul-19 | 913 | - | - | - | 40 | 874 |
| Aug-19 | 872 | - | - | - | 50 | 822 |
| Sep-19 | 719 | - | - | - | 48 | 671 |

| | | | | | | |
|---------------|-----|---|---|---|-----|-----|
| Oct-19 | 631 | - | - | - | 86 | 546 |
| Nov-19 | 680 | - | - | - | 93 | 587 |
| Dec-19 | 909 | - | - | - | 69 | 840 |
| Jan-20 | 933 | - | - | - | 86 | 848 |
| Feb-20 | 835 | - | - | - | 74 | 761 |
| Mar-20 | 770 | - | - | - | 96 | 674 |
| Apr-20 | 615 | - | - | - | 98 | 517 |
| May-20 | 658 | - | - | - | 74 | 584 |
| Jun-20 | 833 | - | - | - | 53 | 780 |
| Jul-20 | 906 | - | - | - | 41 | 865 |
| Aug-20 | 888 | - | - | - | 48 | 840 |
| Sep-20 | 700 | - | - | - | 50 | 650 |
| Oct-20 | 640 | - | - | - | 82 | 558 |
| Nov-20 | 681 | - | - | - | 93 | 588 |
| Dec-20 | 914 | - | - | - | 72 | 841 |
| Jan-21 | 935 | - | - | - | 79 | 856 |
| Feb-21 | 869 | - | - | - | 79 | 790 |
| Mar-21 | 773 | - | - | - | 100 | 673 |
| Apr-21 | 624 | - | - | - | 98 | 526 |
| May-21 | 657 | - | - | - | 74 | 583 |

Table E-18 Ameren Illinois Net Off Peak Position – Expected Case (No Incremental Energy Efficiency)

| Contract Month | Off Peak Contract Volumes to Secure (MW) | | | | | |
|-----------------------|---|-----------------------------------|--|-----------------------------------|-------------------------------------|-----------------------------|
| | Projected Volumes (MW) | 2014 Portfolio Volume (MW) | 2015 Spring Portfolio Volume (MW) | 2015 Fall Portfolio Volume | LT RPS Portfolio Volume (MW) | Residual Volume (MW) |
| Jun-16 | 822 | 100 | 125 | 125 | 53 | 420 |
| Jul-16 | 928 | 150 | 150 | 125 | 37 | 466 |
| Aug-16 | 857 | 125 | 150 | 100 | 52 | 431 |
| Sep-16 | 726 | 75 | 125 | 125 | 50 | 351 |
| Oct-16 | 640 | 50 | 100 | 100 | 79 | 311 |
| Nov-16 | 675 | 50 | 100 | 100 | 97 | 328 |
| Dec-16 | 899 | 100 | 125 | 150 | 69 | 455 |
| Jan-17 | 928 | 100 | 150 | 125 | 82 | 470 |
| Feb-17 | 858 | 100 | 125 | 125 | 79 | 428 |
| Mar-17 | 772 | 25 | 125 | 125 | 100 | 397 |
| Apr-17 | 624 | 25 | 100 | 100 | 90 | 309 |
| May-17 | 654 | 50 | 100 | 100 | 80 | 324 |
| Jun-17 | 819 | - | 75 | 75 | 53 | 616 |
| Jul-17 | 927 | - | 100 | 100 | 37 | 691 |
| Aug-17 | 858 | - | 75 | 100 | 52 | 631 |
| Sep-17 | 730 | - | 75 | 50 | 48 | 557 |
| Oct-17 | 637 | - | 25 | 50 | 82 | 480 |
| Nov-17 | 677 | - | 50 | 25 | 97 | 505 |
| Dec-17 | 909 | - | 75 | 75 | 67 | 693 |
| Jan-18 | 930 | - | 75 | 75 | 86 | 695 |

| | | | | | | |
|---------------|-----|---|----|----|-----|-----|
| Feb-18 | 856 | - | 75 | 50 | 79 | 652 |
| Mar-18 | 771 | - | 50 | 50 | 96 | 575 |
| Apr-18 | 621 | - | 25 | 25 | 94 | 477 |
| May-18 | 654 | - | 25 | 50 | 80 | 499 |
| Jun-18 | 830 | - | - | - | 50 | 780 |
| Jul-18 | 921 | - | - | - | 38 | 883 |
| Aug-18 | 860 | - | - | - | 52 | 808 |
| Sep-18 | 731 | - | - | - | 46 | 685 |
| Oct-18 | 633 | - | - | - | 86 | 547 |
| Nov-18 | 677 | - | - | - | 97 | 580 |
| Dec-18 | 910 | - | - | - | 67 | 843 |
| Jan-19 | 936 | - | - | - | 86 | 850 |
| Feb-19 | 861 | - | - | - | 79 | 782 |
| Mar-19 | 774 | - | - | - | 92 | 682 |
| Apr-19 | 617 | - | - | - | 98 | 520 |
| May-19 | 654 | - | - | - | 80 | 574 |
| Jun-19 | 842 | - | - | - | 48 | 794 |
| Jul-19 | 916 | - | - | - | 40 | 876 |
| Aug-19 | 875 | - | - | - | 50 | 825 |
| Sep-19 | 721 | - | - | - | 48 | 673 |
| Oct-19 | 634 | - | - | - | 86 | 548 |
| Nov-19 | 682 | - | - | - | 93 | 589 |
| Dec-19 | 912 | - | - | - | 69 | 842 |
| Jan-20 | 936 | - | - | - | 86 | 850 |
| Feb-20 | 838 | - | - | - | 74 | 764 |
| Mar-20 | 772 | - | - | - | 96 | 676 |
| Apr-20 | 617 | - | - | - | 98 | 519 |
| May-20 | 660 | - | - | - | 74 | 586 |
| Jun-20 | 835 | - | - | - | 53 | 783 |
| Jul-20 | 909 | - | - | - | 41 | 867 |
| Aug-20 | 890 | - | - | - | 48 | 843 |
| Sep-20 | 703 | - | - | - | 50 | 653 |
| Oct-20 | 643 | - | - | - | 82 | 561 |
| Nov-20 | 684 | - | - | - | 93 | 591 |
| Dec-20 | 916 | - | - | - | 72 | 844 |
| Jan-21 | 937 | - | - | - | 79 | 858 |
| Feb-21 | 871 | - | - | - | 79 | 792 |
| Mar-21 | 775 | - | - | - | 100 | 675 |
| Apr-21 | 626 | - | - | - | 98 | 528 |
| May-21 | 659 | - | - | - | 74 | 585 |

Table E-19 Ameren Illinois Net Off Peak Position – High Case

| Contract Month | Off Peak Contract Volumes to Secure (MW) | | | | | |
|----------------|--|----------------------------|-----------------------------------|----------------------------|------------------------------|----------------------|
| | Projected Volumes (MW) | 2014 Portfolio Volume (MW) | 2015 Spring Portfolio Volume (MW) | 2015 Fall Portfolio Volume | LT RPS Portfolio Volume (MW) | Residual Volume (MW) |
| Jun-16 | 1,424 | 100 | 125 | 425 | 53 | 721 |
| Jul-16 | 1,622 | 150 | 150 | 475 | 37 | 810 |
| Aug-16 | 1,498 | 125 | 150 | 425 | 52 | 746 |
| Sep-16 | 1,253 | 75 | 125 | 375 | 50 | 628 |
| Oct-16 | 1,106 | 50 | 100 | 325 | 79 | 552 |
| Nov-16 | 1,186 | 50 | 100 | 350 | 97 | 589 |
| Dec-16 | 1,606 | 100 | 125 | 500 | 69 | 812 |
| Jan-17 | 1,667 | 100 | 150 | 500 | 82 | 835 |
| Feb-17 | 1,541 | 100 | 125 | 475 | 79 | 762 |
| Mar-17 | 1,388 | 25 | 125 | 450 | 100 | 688 |
| Apr-17 | 1,110 | 25 | 100 | 350 | 90 | 545 |
| May-17 | 1,165 | 50 | 100 | 350 | 80 | 585 |
| Jun-17 | 1,483 | - | 75 | 250 | 53 | 1,105 |
| Jul-17 | 1,692 | - | 100 | 275 | 37 | 1,280 |
| Aug-17 | 1,562 | - | 75 | 275 | 52 | 1,160 |
| Sep-17 | 1,313 | - | 75 | 200 | 48 | 990 |
| Oct-17 | 1,145 | - | 25 | 175 | 82 | 863 |
| Nov-17 | 1,232 | - | 50 | 150 | 97 | 935 |
| Dec-17 | 1,679 | - | 75 | 275 | 67 | 1,262 |
| Jan-18 | 1,724 | - | 75 | 275 | 86 | 1,288 |
| Feb-18 | 1,584 | - | 75 | 250 | 79 | 1,180 |
| Mar-18 | 1,426 | - | 50 | 200 | 96 | 1,080 |
| Apr-18 | 1,135 | - | 25 | 175 | 94 | 841 |
| May-18 | 1,198 | - | 25 | 200 | 80 | 893 |
| Jun-18 | 1,544 | - | - | - | 50 | 1,493 |
| Jul-18 | 1,724 | - | - | - | 38 | 1,686 |
| Aug-18 | 1,606 | - | - | - | 52 | 1,554 |
| Sep-18 | 1,351 | - | - | - | 46 | 1,305 |
| Oct-18 | 1,168 | - | - | - | 86 | 1,082 |
| Nov-18 | 1,264 | - | - | - | 97 | 1,167 |
| Dec-18 | 1,721 | - | - | - | 67 | 1,654 |
| Jan-19 | 1,777 | - | - | - | 86 | 1,691 |
| Feb-19 | 1,633 | - | - | - | 79 | 1,553 |
| Mar-19 | 1,467 | - | - | - | 92 | 1,375 |
| Apr-19 | 1,158 | - | - | - | 98 | 1,061 |
| May-19 | 1,230 | - | - | - | 80 | 1,150 |
| Jun-19 | 1,607 | - | - | - | 48 | 1,558 |
| Jul-19 | 1,756 | - | - | - | 40 | 1,716 |
| Aug-19 | 1,676 | - | - | - | 50 | 1,626 |
| Sep-19 | 1,369 | - | - | - | 48 | 1,321 |
| Oct-19 | 1,202 | - | - | - | 86 | 1,116 |
| Nov-19 | 1,307 | - | - | - | 93 | 1,214 |

| | | | | | | |
|---------------|-------|---|---|---|-----|-------|
| Dec-19 | 1,766 | - | - | - | 69 | 1,696 |
| Jan-20 | 1,819 | - | - | - | 86 | 1,733 |
| Feb-20 | 1,629 | - | - | - | 74 | 1,554 |
| Mar-20 | 1,500 | - | - | - | 96 | 1,404 |
| Apr-20 | 1,188 | - | - | - | 98 | 1,091 |
| May-20 | 1,275 | - | - | - | 74 | 1,201 |
| Jun-20 | 1,633 | - | - | - | 53 | 1,580 |
| Jul-20 | 1,784 | - | - | - | 41 | 1,743 |
| Aug-20 | 1,750 | - | - | - | 48 | 1,702 |
| Sep-20 | 1,368 | - | - | - | 50 | 1,318 |
| Oct-20 | 1,252 | - | - | - | 82 | 1,170 |
| Nov-20 | 1,343 | - | - | - | 93 | 1,250 |
| Dec-20 | 1,817 | - | - | - | 72 | 1,745 |
| Jan-21 | 1,865 | - | - | - | 79 | 1,786 |
| Feb-21 | 1,734 | - | - | - | 79 | 1,654 |
| Mar-21 | 1,542 | - | - | - | 100 | 1,442 |
| Apr-21 | 1,237 | - | - | - | 98 | 1,139 |
| May-21 | 1,308 | - | - | - | 74 | 1,234 |

Table E-20 Ameren Illinois Net Off Peak Position – Low Case

| Contract Month | Off Peak Contract Volumes to Secure (MW) | | | | | |
|----------------|--|----------------------------|-----------------------------------|----------------------------|------------------------------|----------------------|
| | Projected Volumes (MW) | 2014 Portfolio Volume (MW) | 2015 Spring Portfolio Volume (MW) | 2015 Fall Portfolio Volume | LT RPS Portfolio Volume (MW) | Residual Volume (MW) |
| Jun-16 | 613 | 100 | 125 | 25 | 53 | 310 |
| Jul-16 | 682 | 150 | 150 | - | 37 | 345 |
| Aug-16 | 619 | 125 | 150 | - | 52 | 292 |
| Sep-16 | 513 | 75 | 125 | - | 50 | 263 |
| Oct-16 | 444 | 50 | 100 | - | 79 | 215 |
| Nov-16 | 462 | 50 | 100 | - | 97 | 215 |
| Dec-16 | 609 | 100 | 125 | - | 69 | 315 |
| Jan-17 | 618 | 100 | 150 | - | 82 | 286 |
| Feb-17 | 560 | 100 | 125 | - | 79 | 256 |
| Mar-17 | 494 | 25 | 125 | - | 100 | 244 |
| Apr-17 | 389 | 25 | 100 | - | 90 | 174 |
| May-17 | 400 | 50 | 100 | - | 80 | 170 |
| Jun-17 | 496 | - | 75 | - | 53 | 368 |
| Jul-17 | 552 | - | 100 | - | 37 | 416 |
| Aug-17 | 500 | - | 75 | - | 52 | 373 |
| Sep-17 | 413 | - | 75 | - | 48 | 290 |
| Oct-17 | 351 | - | 25 | - | 82 | 244 |
| Nov-17 | 368 | - | 50 | - | 97 | 221 |
| Dec-17 | 489 | - | 75 | - | 67 | 347 |
| Jan-18 | 490 | - | 75 | - | 86 | 329 |
| Feb-18 | 439 | - | 75 | - | 79 | 285 |
| Mar-18 | 385 | - | 50 | - | 96 | 239 |

| | | | | | | |
|---------------|-----|---|----|---|-----|------|
| Apr-18 | 299 | - | 25 | - | 94 | 180 |
| May-18 | 307 | - | 25 | - | 80 | 202 |
| Jun-18 | 386 | - | - | - | 50 | 336 |
| Jul-18 | 421 | - | - | - | 38 | 383 |
| Aug-18 | 381 | - | - | - | 52 | 329 |
| Sep-18 | 311 | - | - | - | 46 | 265 |
| Oct-18 | 260 | - | - | - | 86 | 174 |
| Nov-18 | 273 | - | - | - | 97 | 176 |
| Dec-18 | 364 | - | - | - | 67 | 297 |
| Jan-19 | 365 | - | - | - | 86 | 279 |
| Feb-19 | 324 | - | - | - | 79 | 244 |
| Mar-19 | 280 | - | - | - | 92 | 188 |
| Apr-19 | 212 | - | - | - | 98 | 114 |
| May-19 | 217 | - | - | - | 80 | 137 |
| Jun-19 | 278 | - | - | - | 48 | 230 |
| Jul-19 | 295 | - | - | - | 40 | 256 |
| Aug-19 | 272 | - | - | - | 50 | 222 |
| Sep-19 | 213 | - | - | - | 48 | 165 |
| Oct-19 | 179 | - | - | - | 86 | 94 |
| Nov-19 | 189 | - | - | - | 93 | 96 |
| Dec-19 | 249 | - | - | - | 69 | 180 |
| Jan-20 | 248 | - | - | - | 86 | 162 |
| Feb-20 | 212 | - | - | - | 74 | 138 |
| Mar-20 | 186 | - | - | - | 96 | 90 |
| Apr-20 | 139 | - | - | - | 98 | 42 |
| May-20 | 143 | - | - | - | 74 | 69 |
| Jun-20 | 178 | - | - | - | 53 | 125 |
| Jul-20 | 186 | - | - | - | 41 | 145 |
| Aug-20 | 173 | - | - | - | 48 | 125 |
| Sep-20 | 126 | - | - | - | 50 | 76 |
| Oct-20 | 108 | - | - | - | 82 | 26 |
| Nov-20 | 110 | - | - | - | 93 | 17 |
| Dec-20 | 142 | - | - | - | 72 | 70 |
| Jan-21 | 137 | - | - | - | 79 | 57 |
| Feb-21 | 118 | - | - | - | 79 | 38 |
| Mar-21 | 96 | - | - | - | 100 | (4) |
| Apr-21 | 69 | - | - | - | 98 | (28) |
| May-21 | 68 | - | - | - | 74 | (6) |

E.6 Ameren Illinois LTPPA Allocation

Table E-21 Ameren Illinois LTPPA Allocation

| Contract Month | Monthly Peak Hours | Peak Renewable Energy Volumes (MWh) | Average Monthly Peak Load (MW) | Monthly Off Peak Hours | Off Peak Renewable Energy Volumes (MWh) | Average Monthly Off Peak Load (MW) |
|-----------------------|---------------------------|--|---------------------------------------|-------------------------------|--|---|
| Jun-16 | 352 | 15,084 | 43 | 368 | 19,369 | 53 |
| Jul-16 | 320 | 9,802 | 31 | 424 | 15,538 | 37 |

| | | | | | | |
|---------------|-----|--------|----|-----|--------|-----|
| Aug-16 | 368 | 10,605 | 29 | 376 | 19,550 | 52 |
| Sep-16 | 336 | 13,957 | 42 | 384 | 19,209 | 50 |
| Oct-16 | 336 | 26,207 | 78 | 408 | 32,150 | 79 |
| Nov-16 | 336 | 28,412 | 85 | 384 | 37,229 | 97 |
| Dec-16 | 336 | 24,720 | 74 | 408 | 28,286 | 69 |
| Jan-17 | 336 | 27,529 | 82 | 408 | 33,620 | 82 |
| Feb-17 | 320 | 23,116 | 72 | 352 | 27,944 | 79 |
| Mar-17 | 368 | 27,862 | 76 | 376 | 37,611 | 100 |
| Apr-17 | 320 | 31,530 | 99 | 400 | 35,950 | 90 |
| May-17 | 352 | 23,352 | 66 | 392 | 31,368 | 80 |
| Jun-17 | 352 | 15,084 | 43 | 368 | 19,369 | 53 |
| Jul-17 | 320 | 9,802 | 31 | 424 | 15,538 | 37 |
| Aug-17 | 368 | 10,605 | 29 | 376 | 19,550 | 52 |
| Sep-17 | 320 | 13,957 | 44 | 400 | 19,209 | 48 |
| Oct-17 | 352 | 26,207 | 74 | 392 | 32,150 | 82 |
| Nov-17 | 336 | 28,412 | 85 | 384 | 37,229 | 97 |
| Dec-17 | 320 | 24,720 | 77 | 424 | 28,286 | 67 |
| Jan-18 | 352 | 27,529 | 78 | 392 | 33,620 | 86 |
| Feb-18 | 320 | 23,116 | 72 | 352 | 27,944 | 79 |
| Mar-18 | 352 | 27,862 | 79 | 392 | 37,611 | 96 |
| Apr-18 | 336 | 31,530 | 94 | 384 | 35,950 | 94 |
| May-18 | 352 | 23,352 | 66 | 392 | 31,368 | 80 |
| Jun-18 | 336 | 15,084 | 45 | 384 | 19,369 | 50 |
| Jul-18 | 336 | 9,802 | 29 | 408 | 15,538 | 38 |
| Aug-18 | 368 | 10,605 | 29 | 376 | 19,550 | 52 |
| Sep-18 | 304 | 13,957 | 46 | 416 | 19,209 | 46 |
| Oct-18 | 368 | 26,207 | 71 | 376 | 32,150 | 86 |
| Nov-18 | 336 | 28,412 | 85 | 384 | 37,229 | 97 |
| Dec-18 | 320 | 24,720 | 77 | 424 | 28,286 | 67 |
| Jan-19 | 352 | 27,529 | 78 | 392 | 33,620 | 86 |
| Feb-19 | 320 | 23,116 | 72 | 352 | 27,944 | 79 |
| Mar-19 | 336 | 27,862 | 83 | 408 | 37,611 | 92 |
| Apr-19 | 352 | 31,530 | 90 | 368 | 35,950 | 98 |
| May-19 | 352 | 23,352 | 66 | 392 | 31,368 | 80 |
| Jun-19 | 320 | 15,084 | 47 | 400 | 19,369 | 48 |
| Jul-19 | 352 | 9,802 | 28 | 392 | 15,538 | 40 |
| Aug-19 | 352 | 10,605 | 30 | 392 | 19,550 | 50 |
| Sep-19 | 320 | 13,957 | 44 | 400 | 19,209 | 48 |
| Oct-19 | 368 | 26,207 | 71 | 376 | 32,150 | 86 |
| Nov-19 | 320 | 28,412 | 89 | 400 | 37,229 | 93 |
| Dec-19 | 336 | 24,720 | 74 | 408 | 28,286 | 69 |
| Jan-20 | 352 | 27,529 | 78 | 392 | 33,620 | 86 |
| Feb-20 | 320 | 23,116 | 72 | 376 | 27,944 | 74 |
| Mar-20 | 352 | 27,862 | 79 | 392 | 37,611 | 96 |
| Apr-20 | 352 | 31,530 | 90 | 368 | 35,950 | 98 |
| May-20 | 320 | 23,352 | 73 | 424 | 31,368 | 74 |
| Jun-20 | 352 | 15,084 | 43 | 368 | 19,369 | 53 |
| Jul-20 | 368 | 9,802 | 27 | 376 | 15,538 | 41 |
| Aug-20 | 336 | 10,605 | 32 | 408 | 19,550 | 48 |
| Sep-20 | 336 | 13,957 | 42 | 384 | 19,209 | 50 |

| | | | | | | |
|---------------|-----|--------|----|-----|--------|-----|
| Oct-20 | 352 | 26,207 | 74 | 392 | 32,150 | 82 |
| Nov-20 | 320 | 28,412 | 89 | 400 | 37,229 | 93 |
| Dec-20 | 352 | 24,720 | 70 | 392 | 28,286 | 72 |
| Jan-21 | 320 | 27,529 | 86 | 424 | 33,620 | 79 |
| Feb-21 | 320 | 23,116 | 72 | 352 | 27,944 | 79 |
| Mar-21 | 368 | 27,862 | 76 | 376 | 37,611 | 100 |
| Apr-21 | 352 | 31,530 | 90 | 368 | 35,950 | 98 |
| May-21 | 320 | 23,352 | 73 | 424 | 31,368 | 74 |