

REPORT OF COMMUNICATIONS WITH THE ILLINOIS POWER AGENCY

This form must be completed and submitted to the Illinois Procurement Policy Board within 30 days for each communication report required by 30 ILCS 500/50-39. Submit reports to:

PROCUREMENT POLICY BOARD
511 W. CAPITOL AVENUE, SUITE 102
SPRINGFIELD, IL 62704

Or you may send a signed, scanned copy via email with "IPA Communication Report" in the Subject line to: ppb@illinois.gov

Date of Communication: July 16, 2012 Time of Communication: 2:05 PM

Type of Communication:

- Telephone
- In Person
- Electronic (Email, Fax, Etc.) – Attach A Complete Copy of the Entire Communication String
- Written – Attach Copy
- Other



Initiator:

Initiator of Communication: Thomas J. Russell
 Representing: Commonwealth Edison Co.
 Location: 10 S. Dearborn St. - 49th Fl. Chicago, IL 60603
 Email Address (if communication was via email) thomas.russell@exeloncorp.com

Telephone Number (if telephonic):
 Is this person a Lobbyist required to register under the Lobbyist Registration Act Yes No

Recipient(s): *(If there are additional persons involved in the communication, attach an additional sheet that lists the other participants' names, job titles, which entity they represent, email address and/or telephone number, if applicable)*

Recipient One Name: Arlene Juracek
 Recipient Title: Director
 Representing: Illinois Power Agency
 Location:
 Email Address (if communication was via email) arlene.juracek@Illinois.gov
 Telephone Number (if telephonic):

Recipient Two Name: Michael Strong
 Recipient Title: Attorney
 Representing: Illinois Power Agency
 Location:
 Email Address (if communication was via email) michael.strong@Illinois.gov
 Telephone Number (if telephonic):

Recipient Three Name: Henry T. Kelly
 Recipient Title: Counsel
 Representing: Illinois Power Agency
 Location:
 Email Address (if communication was via email) HKelly@KelleyDrye.com
 Telephone Number (if telephonic):

If any of these additional participants are lobbyists required to register under the Lobbyist Registration Act, **they** must submit a written report to be submitted with this communications report to the Procurement Policy Board that memorializes the communication that includes, but is not limited to (i) the date and time of each communication; (ii) the identity of each person from whom the written or oral communication was received, the individual or entity represented by that person, and any action the person requested or recommended; (iii) the identity and job title of the person to whom each communication was made; (iv) if a response is made, the identity and job title of the person making each response; (v) a detailed summary of the points made by each person involved in the communication; (vi) the duration of the communication; (vii) the location or locations of all persons involved in the communication and, if the communication occurred by telephone, the telephone numbers for the callers and recipients of the communication; and (viii) any other pertinent information.

Communication Details:

Provide a detailed summary of the points made by each person involved in the communication:
 As required by section 16-111.5(d)(1) of the Illinois Public Utilities Act, I forwarded a copy of ComEd's Forecast for the period June 1, 2013 through May 31, 2018, along with all supporting workpapers..

Was a response made? If so, complete the following for each person making the response *(attach an additional sheet that lists the other respondents' names, job titles, which entity they represent, email address and/or telephone number, if applicable)*:

Respondent Name:

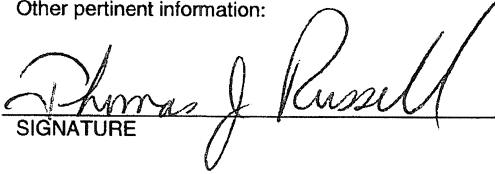
Respondent Title:

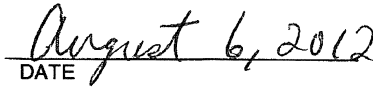
Location:

Telephone Number (if telephonic):

Provide a detailed summary of the response:

Other pertinent information:


SIGNATURE


DATE

**Report of Communications with the Illinois Power Agency
List of Recipients to July 16, 2012 E-mail Communication**

1. Richard Zuraski
Illinois Commerce Commission
rzuraski@icc.illinois.gov
2. Thomas Kennedy
Illinois Commerce Commission
tkennedy@icc.illinois.gov
3. Jessica Cardoni
Illinois Commerce Commission
jcardoni@icc.illinois.gov
4. John Feeley
Illinois Commerce Commission
jfeeley@icc.illinois.gov
5. John Sagone
Illinois Commerce Commission
jsagone@icc.illinois.gov

Russell, Thomas J.:(BSC)

From: Russell, Thomas J.:(BSC)
Sent: Monday, July 16, 2012 2:05 PM
To: Juracek, Arlene; michael.strong@Illinois.gov; Kelly, Henry T.
Cc: 'Zuraski, Richard'; 'Kennedy, Tom'; Cardoni, Jessica; 'Feeley, John'; 'jsagone@icc.illinois.gov'; McNeil, William P.:(ComEd); Lesniak, Stephen L.:(ComEd); Kelter, Dennis F.:(ComEd)
Subject: Forecast
Attachments: Forecast (Final).pdf; Forecast Appendix C1.pdf; Forecast Appendix C2.pdf; Forecast Appendix C3.pdf; Third Party Efficiency Program Summary.pdf; LEGAL-#3061059-v1-Load_Forecast_and_Procurement_Amounts.XLS

Arlene,

Attached is a copy of ComEd's Forecast for the period June 1, 2013 through May 31, 2018, submitted to you in compliance with section 16-111.5(d)(1) of the Illinois Public Utilities Act ("PUA"). Please note that we have labeled Appendix E to the Forecast as Confidential as it contains information obtained from the July 13, 2011 Confidential Report that NERA submitted to the ICC regarding the results of the long-term renewables procurement in late 2010. We were uncertain whether the IPA stilled considered that information to be confidential. If not, the confidential language can simply be removed from the Appendix.

If the information remains confidential, the appendix can simply be redacted from the public version of the Forecast that the IPA typically attaches to its procurement plan and a complete version can be filed confidentially with the ICC and made available to parties that sign non-disclosure agreements. Please also note that while Appendices C-1, C-2 and C-3 are separate documents they are intended to be attachments to and a part of the Forecast.

We are also providing some additional information. Section 16-111.5B(a)(3) requires ComEd to provide to the IPA the results of the energy efficiency solicitation process. Those results are contained in the attached document entitled "ComEd Third Party Efficiency Program Summary of Vendor Scoring Process June 22, 2012." Since that document is not required by the PUA to be a part of the IPA's procurement plan, we have not attached it to the Forecast, but are providing it as a separate, stand-alone document instead.

Lastly, we are also attaching a document entitled Load Forecast and Procurement Amounts depicting the steps in moving from the forecasted amounts shown in Table II-14 and Appendix B-1 in the Forecast to the necessary procurement amounts, assuming the IPA decides to use the same 35/35/30 laddered approach that it has in the last few procurements.

I will also be forwarding you a separate e-mail containing all of the supporting documents due to their large size.

If you have any questions about any of the material, please let us know.

Russell, Thomas J.:(BSC)

From: Kumari, Arpita:(ComEd)
Sent: Monday, July 16, 2012 3:34 PM
To: 'Arlene.juracek@illinois.gov'; 'Michael.strong@illinois.gov'; 'HKelly@KelleyDrye.com'
Cc: 'rzuraski@icc.illinois.gov'; 'tkennedy@icc.illinois.gov'; 'jcardoni@icc.illinois.gov'; 'jfeeley@icc.illinois.gov'; 'jsagone@icc.illinois.gov'; McNeil, William P.:(ComEd); Russell, Thomas J.:(BSC); Kelter, Dennis F.:(ComEd); Lesniak, Stephen L.:(ComEd)
Subject: IPA Filing July 2012 - Supporting Documents - Part I
Attachments: ScenariosDevelopment_2012.xlsx; ComEd Proc'12 Model Inputs.xlsx; Load Profiles-Input.xlsx; ProcurementBlocks2012_PY2013-PY2017.xlsx; HourlyLoadStrips_BaseLoad.xlsx

All,

Attached are the supporting documents for ComEd's IPA 2012 filing, part I.

Please let me know if you are unable to open any of the attached files.

Thanks!

Arpita Kumari
Senior Load Analyst
ComEd Finance
Oakbrook Terrace, IL 60181
630-437-2459

8/6/2012

Russell, Thomas J.:(BSC)

From: Kumari, Arpita:(ComEd)
Sent: Monday, July 16, 2012 3:38 PM
To: 'Arlene.juracek@illinois.gov'; 'Michael.strong@illinois.gov'; 'HKelly@KelleyDrye.com'
Cc: 'rzuraski@icc.illinois.gov'; 'tkennedy@icc.illinois.gov'; 'jcardoni@icc.illinois.gov'; 'jfeeley@icc.illinois.gov'; 'jsagone@icc.illinois.gov'; McNeil, William P.:(ComEd); Russell, Thomas J.:(BSC); Kelter, Dennis F.:(ComEd); Lesniak, Stephen L.:(ComEd)
Subject: IPA Filing July 2012 - Supporting Documents - Part II
Attachments: HourlyLoadStrips_LowLoad.xlsx; HourlyLoadStrips_HighLoad.xlsx

All,

Attached are the supporting documents for ComEd's IPA 2012 filing, part II.

Again, please let me know if you are unable to open any of the attached files.

Thanks!
Arpita Kumari
Senior Load Analyst
ComEd Finance
Oakbrook Terrace, IL 60181
630-437-2459