St. Clair County

Emergency Telephone Systems Board

Consolidation Plan

In accordance with Public Act 99-0006

Submitted March 9, 2016
911 GENERAL INFORMATION

Date: March 9, 2016
Type of Change: Consolidation within an ETSB
Plan Modification: Consolidate to Four (4) Primary PSAPs
Current System Name: St. Clair County ETSB
  Population Served: 270,056
  Total Access Line Count: 44
  Land Area in Square Miles: 670
System Name after Plan Modification: St. Clair County ETSB

<table>
<thead>
<tr>
<th>PSAP Effect</th>
<th>Consolidation/Remain Open</th>
<th>Decommission/Close</th>
<th>Primary</th>
<th>Secondary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Belleville</td>
<td>Remain Open</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Cahokia</td>
<td></td>
<td>Consolidate</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>CENCOM</td>
<td>Remain Open</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Centreville</td>
<td></td>
<td>Consolidate</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>East St Louis</td>
<td>Remain Open</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Fairview Heights</td>
<td>Consolidate</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>O'Fallon</td>
<td>Remain Open</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Scott Air Force Base</td>
<td>Remain Open</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Swansea</td>
<td></td>
<td>Consolidate</td>
<td>X</td>
<td></td>
</tr>
</tbody>
</table>

911 System Coordinator: Herbert Simmons
System Name: St. Clair County ETSB
Street Address: 101 South 1st St. Belleville, IL 62220
Office Telephone: 618-825-2160
Cellular Telephone: 618-719-1034
Email: Herbert.simmons@co.st-clair.il.us
Wireless Coverage for Consolidated System:
  100% - Phase II Complaint
  100% - Phase I Complaint
Currently NG-911 Capable
Does NOT Receive Text or Video via 9-1-1 currently
VERIFICATION

I, Herbert Simmons, first being duly sworn upon oath, depose and say that I am Executive Director, or St. Clair County ETSB; that I have read the foregoing plan by me subscribed and know the contents thereof; that said contents are true in substance and in fact, except as to those matters stated upon information and belief, and as to those, I believe same to be true.

______________________________
Herbert Simmons

Subscribed and sworn to before me this 8th day of March, 2016.

______________________________
Michaela Wren
NOTARY PUBLIC, ILLINOIS

"OFFICIAL SEAL"
MICHAELA WREN
NOTARY PUBLIC – STATE OF ILLINOIS
MY COMMISSION EXPIRES JULY 5, 2018
PLAN NARRATIVE

The purpose of this consolidation plan is for St. Clair County to fully comply with Public Act 99-0006 by reducing the number of existing primary PSAPs from eight (8) to four (4).

To comply with the requirements of the Public Act, St. Clair County would close four of the primary PSAPs that exist today and move those existing PSAPs into consolidated centers with the remaining four (4) PSAPs. St. Clair County ETSB is planning the closure of the Cahokia PSAP which currently serves a population of 19,685 residents made up of the communities of Cahokia, Dupo and Sauget, Illinois. The departments currently served by this existing Primary PSAP are Cahokia Police and Fire Departments, Sauget Police and Fire Departments, Dupo Police, Fire and EMS Departments, the Norfolk Southern Railroad Police and the St. Louis Downtown Airport Fire Department. All of the services for these agencies would be moved to the CENCOM PSAP. The ETSB would further require the closure of the Centreville Primary PSAP which serves a population of 5,309 and is made up of the Centreville Police Department. This PSAP would be relocated to the East St Louis PSAP which currently houses the East St. Louis Police Department, East St Louis Fire Department, East St Louis Housing Authority and East St Louis Park District. The East St Louis PSAP currently serves 27,006 citizens. The ETSB would require the merger of the Fairview Heights and O’Fallon PSAPs, which based on a consolidation study completed by the above agencies, would be housed at the existing O’Fallon PSAP. Currently Fairview Heights serves a population of 17,078 citizens and is made up of the Fairview Heights Police and Fire Departments along with the French Village Fire Department. The current O’Fallon PSAP serves a population of 29,069 and is made up of the O’Fallon Police, Fire and EMS Departments along with the Shiloh Police Department. The final consolidation required by the ETSB would be the closure of the Swansea PSAP which currently serves a population of 13,651 citizens and is made up of the Swansea Police and Fire Departments. The Swansea PSAP would be consolidated into the Belleville PSAP or the CENCOM PSAP once an appropriate agreement is reached with the Swansea Village Board, which would account for the remaining of the four (4) primary PSAPs allowed to stay under Public Act 99-0006. The Belleville PSAP currently serves a population of 42,529 citizens and is made up of the Belleville Police and Fire Departments.

By making the above mentioned consolidations which result in the supplemental closure of four (4) primary PSAPs, the St. Clair County ETSB recognizes an inherit reduction in the number of transfers solely by consolidating geographic like agencies into consolidated centers. By reducing the number Primary PSAP centers, this will also reduce in half the amount of infrastructure that has been necessary to support operations at eight (8) different facilities and allowing these agencies to share network services. Furthermore, by reducing to four (4) PSAPs, the St. Clair County ETSB recognizes the potential reduction in costs acquired by those agencies and there will be a reduction of duplicated efforts and infrastructures. Finally, it is the opinion of the St. Clair County ETSB that the above mentioned consolidations, with the exception of the Fairview Heights / O’Fallon consolidation, could be completed between July 1, 2016 and June 30, 2017 to comply with the requirements of Public Act 99-0006. It is not yet known if the Fairview Heights / O’Fallon consolidation could be accomplished in the
required timeframe as their existing consultant, Mission Critical Partners, is still in the
determination stages as to the timeframes to complete relocation of all Fairview Heights
infrastructure into the O’Fallon PSAP center.

The final four (4) Primary PSAPs would be made up as follows:

- Belleville PSAP
  - Population: 42,529
  - Agencies
    - Belleville Police Department
    - Belleville Fire Department
    - Swansea Police Department (possible)
    - Swansea Fire Department (possible)

- CENCOM PSAP
  - Population: 140,723
  - Agencies
    - Alorton Police Department
    - Alton & Southern Railroad Police Department
    - Brooklyn Police Department
    - Cahokia Police Department
    - Caseyville Police Department
    - Dupo Police Department
    - East Carondelet Police Department
    - Fairmont City Police Department
    - Fayetteville Police Department
    - Freeburg Police Department
    - Lebanon Police Department
    - Lenzburg Police Department
    - Marissa Police Department
    - Mascoutah Police Department
    - Millstadt Police Department
    - New Athens Police Department
    - Norfolk Southern Railroad Police Department
    - Sauget Police Department
    - Smithton Police Department
    - St. Clair County Sheriff’s Department
    - St. Clair County Coroner’s Office
    - St. Clair County Probation Department
    - Summerfield Police Department
    - Washington Park Police Department
    - Swansea Police Department (possible)
    - Dupo EMS Service
    - Millstadt Ambulance Service
    - Mascoutah EMS Service
    - New Athens EMS Service
    - Alorton Fire Department
    - Brooklyn Fire Department
- Cahokia Fire Department
- Camp Jackson Fire Department
- Caseyville Fire Department
- Church Road Fire Department
- DuBo Fire Department
- East Side Fire Department
- Fairmont City Fire Department
- Fayetteville Fire Department
- Freeburg Fire Department
- Golden Gardens Fire Department
- Hecker Fire Department
- Hollywood Heights Fire Department
- Lebanon Fire Department
- Lenzburg Fire Department
- Marissa Fire Department
- Mascoutah Fire Department
- Midway Fire Department
- Millstadt Fire Department
- New Athens Fire Department
- Northwest Fire Department
- Prairie Du Pont Fire Department
- Sauget Fire Department
- Signal Hill Fire Department
- Smithton Fire Department
- St. Clair Special Emergency Services
- St. Libory Fire Department
- St. Louis Downtown Airport Fire Department
- State Park Fire Department
- Villa Hills Fire Department
- Washington Park Fire Department
- Swansea Fire Department (possible)

- East St. Louis PSAP
  - Population: 32,315
  - Agencies Served:
    - East St. Louis Police Department
    - East St. Louis Fire Department
    - East St. Louis Housing Authority
    - East St. Louis Park District
    - Centreville Police Department

- O'Fallon PSAP
  - Population: 46,147
  - Agencies Served:
    - Fairview Heights Police Department
    - O'Fallon Police Department
    - Shiloh Police Department
    - O'Fallon EMS Service
- Fairview Fire Department
- French Village Fire Department
- O'Fallon Fire Department
REVISED NETWORK DIAGRAM

To Be Provided by AT&T