ILLINOIS STATE POLICE
Office of the Statewide 9-1-1 Administrator

State of Illinois

Consolidation Waiver Request
911 GENERAL INFORMATION

DATE: 05/18/2016

Type of Waiver: [ ] Public Safety [x] Economically Unreasonable [ ] Technically Infeasible

Time frame to become compliant for consolidation: 5 years

Current System Name: Tazewell County Emergency Telephone System

9-1-1 System Provider: CenturyLink


Land Area in Sq Miles: 658

PSAPs Located within Existing System:

<table>
<thead>
<tr>
<th>PSAPs Located within Existing System</th>
<th>Primary</th>
<th>Secondary</th>
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</thead>
<tbody>
<tr>
<td>Tazewell/Pekin Consolidated Communications Center</td>
<td>x</td>
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<tr>
<td>East Peoria Police Department</td>
<td>x</td>
<td></td>
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<tr>
<td>Morton Police Department</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>Washington Police Department</td>
<td>x</td>
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</tbody>
</table>

911 System Coordinator: Director position is currently vacant, Richard Mendenhall (IT/Assistant Director)

Street Address: 101 S. Capitol Street

City, State and Zip Code: Pekin, IL 61554

Office Telephone: (309) 478-5796

Cellular Telephone: (309) 642-7518

Email: richmendenhall@tazewell911.com

Wireless Coverage for Consolidated System: 100 % Phase II compliant 100 % Phase I compliant

Please check if applicable:

[ ] NG9-1-1 capable
[ ] Receive 9-1-1 Text
[ ] Receive 9-1-1 Video
VERIFICATION

I, Craig Hilliard, first being duly sworn upon oath, depose and say that I am Chairperson of Tazewell County ETSD; that I have read the foregoing plan by me subscribed and know the contents thereof; that said contents are true in substance and in fact, except as to those matters stated upon information and belief, and as to those, I believe same to be true.

[Signature]

Subscribed and sworn to before me this 31st day of May, 2016.

[Signature]

NOTARY PUBLIC, ILLINOIS

[Notary Seal]

J.R. MILLER
NOTARY PUBLIC, STATE OF ILLINOIS
MY COMMISSION EXPIRES 12-18-2018
WAIVER REQUEST

Pursuant to (50 ILCS 750) Emergency Telephone System Act, Section 154a(c), a 9-1-1 authority may request a waiver from the requirement to consolidate and must fully demonstrate a need for such waiver based on one or more of the following grounds:

1) will result in a substantial threat to public safety;

2) is economically unreasonable; or

3) is technically infeasible.

In addition, a waiver request shall include, at a minimum, the following supporting documentation (see next page):

1) A detailed explanation of the efforts taken, if any, to comply with the statutory requirement for consolidation prior to requesting a waiver;

2) The duration of time for which a waiver is sought;

3) A five year strategic plan, including, but not limited to, financial projections, for implementation of a consolidation plan.

4) Any additional information regarding planned equipment purchases or replacements, as well as efforts to establish interoperability or shared resources.

Section 1324.200 requires the waiver to be filed electronically with the Department for review and recommendations. Within 40 calendar days of receiving a request for waiver, the Department will appoint an Administrative Law Judge (ALJ) to hold a hearing and to make a recommendation to the Advisory Board. Within 60 calendar days of receiving a request for waiver, the Advisory Board shall hold a public hearing on the request for waiver and make a recommendation to the Administrator. Notice of the hearing shall be provided to the respective entity to which the waiver request applies. Within 90 calendar days of receiving a waiver request, the Administrator shall provide a written decision.

The Statewide 9-1-1 Advisory Board and Statewide 9-1-1 Administrator acknowledge that costs to consolidate may not be present within the mandatory time frame. The waiver must include a minimum five year financial projection to demonstrate that consolidation is economically unreasonable, and a projected time frame for consolidation under the current economic or technical conditions. For example, indicate when the next major equipment replacement will take place within the system or how the 9-1-1 system will begin interoperability, sharing resources and/or consolidating. Any decision by the Administrator under this Section shall be deemed a final administrative decision and shall be subject to judicial review under the Administrative Review Law.
Request for Waiver from PSAP Consolidation or Forming a Joint ETSB Consolidation

System Name: Tazewell County Emergency Telephone System
System Address: 101 S. Capitol St., Pekin, IL 61554
System Contact: Rich Mendenhall
Contact Number: 309-478-5796

List and attach documentation to support the waiver request. Requestor should include any financial analysis, strategic plans, equipment replacement schedules, etc. to support this waiver request.

1. CenturyLink email reference to Test Plan
2. Tazewell County E911 Network Diagram
3. Tazewell County ETSB Financial statements
4. 
5. 
6. 

Narrative:

Narrative to follow on the next page
The Tazewell County Emergency Telephone System Board is formally requesting a five year waiver to the consolidation requirement.

Tazewell County Emergency Telephone System Board (ETSB) recognizes the requirement to consolidate from four Public Safety Answering Points (PSAP) down to two. One of our PSAP locations is already a consolidated center and with the current legislation, our other three centers would combine into one. The three centers that would need to consolidate are located in East Peoria, Morton and Washington. The PSAP locations in Tazewell County are limited on space. The municipalities in which the centers are located own most of the dispatching positions. The ETSB owns the phone and CAD equipment and the municipalities own furniture, radio, recorders, generators, UPS and headset equipment. The ETSB has already begun preparation for a second consolidation in more than one way. In the spring of 2016, the ETSB closed our office located on Court Street and moved into an office located in the basement of the Tazewell County Justice Center. The county is allowing use of the office with no cost to the ETSB. Previously, the ETSB did have a lease agreement that was part of monthly expenses. The ETSB, along with agencies purchased a microwave system to greatly decrease our financial responsibility for data communication and reliability. The microwave system has proven effective already and was recently put to test over the winter with strong winds that occurred during the months of February, March and April. As of May 1, 2016, the ETSB is no longer responsible for any air card expenses for any of the emergency vehicles in Tazewell County. This expense has been taken over by our agencies that we serve. Up until December of 2015, the ETSB had two employees, our director and an IT employee. Our director is no longer with the ETSB and we currently have an interim director, which happens to be our IT employee as well.

Tazewell County ETSB has several major expenses that need to be addressed as soon as possible but with the state funding not being regular, our county is struggling. In 2015, the ETSB had to take a loan out with the county to pay our bills. We still owe a significant portion of the loan. Our CAD vendor, Sungard Public Sector is expecting payment on our maintenance agreement, however, the unpredictable remittances have caused our balance to grow over $500,000. At the end of April, our funds on hand were $517.06. The ETSB board has been working with Sungard regarding the outstanding balance but Sungard has not taken litigation off the table. For this reason, the Tazewell County ETSB is requesting the waiver be filed at this time as economically unreasonable. The ETSB has come up with a list of items that would need to be addressed, purchased and considered prior to a consolidation of East Peoria, Morton and Washington PSAP’s. For the reason of the overwhelming expenses and needs, the ETSB is asking for consideration of a five year waiver. A five year waiver would allow us to conduct a proper radio study, microwave study, purchase needed equipment and find a facility suitable to a consolidated center’s needs. It would allow us to work with the municipalities where the four PSAP’s are located. Consequently, each of the four municipalities where the PSAP’s are located are also struggling financially after a series of tornadoes struck Tazewell County on November 17, 2013. Each municipality suffered significantly and federal funding was not offered. It is the intention of the ETSB to apply for a consolidation grant in 2017.
Currently, the four PSAP's are as follows:

Tazewell/Pekin Consolidated Communications Center (T/PCCC)

T/PCCC is located at 1130 Koch Street in Pekin, 309-478-5408. This PSAP is currently a consolidated center. The center has six operating positions, four of which are in use daily. T/PCCC dispatches for thirty-four agencies which are law, fire and EMS. This PSAP is responsible for setting off the tornado/weather/take cover sirens for the areas dispatched for. T/PCCC is the county's biggest PSAP but does not have space to consolidate the three other centers into it. T/PCCC is located in a building that shares space with the City of Pekin's school transportation office. The facility has shared restrooms with the transportation office but has a separate, secure entrances. This PSAP is the backup for the Washington PSAP.
T/PCCC agencies are:

Pekin Police, 111 S Capitol St, Pekin 309-346-3132
Pekin Fire, 3232 Court St, Pekin 309-346-2121
Deer Creek Police, 101 W First Av, Deer Creek 309-447-6749
Delavan Police, 219 S Locust St, Delavan 309-244-8221
Mackinaw Police, 102 E Fast Av, Mackinaw 309-359-8914
Hopedale Police, 115 NE Second St, Hopedale, 309-449-6018
South Pekin Police, 105 W Main St, South Pekin 309-348-3656
Pekin Park District Police, 1701 Court St, Pekin 309-353-7220
Marquette Heights Police, 715 Lincoln Rd, Marquette Heights 309-382-3404
Marquette Heights Fire, 715 Lincoln Rd, Marquette Heights 309-382-3404
Minier Police, 110 W Central, Minier 309-392-2442
Tazewell County Sheriff's Department, 101 S Capitol, Pekin 309-346-4141
Tazewell County Probation, 334 Elizabeth St, Pekin 309-477-2281
Tremont Police, 211 S Sampson, Tremont 309-925-5102
Tremont Fire, 300 S Sampson, Tremont 309-925-5561
Hopedale Fire, 115 NE Second St, Hopedale 309-449-5435
North Pekin Police, 206 Lincoln Blvd, North Pekin 309-382-3412
North Pekin Fire, 506 S Main St, North Pekin 309-382-3412
South Pekin Fire, 209 W Main, South Pekin 309-348-3636
Mackinaw Fire, 104 W Madison, Mackinaw 309-359-8214
Schaeferville Fire, 1501 Hillview, Pekin 309-201-3457
Green Valley Fire, 106 N Church, Green Valley 309-352-2111
Delavan Fire, 510 S Pine, Delavan 309-244-8221
Minier Fire, 107 W Central, Minier 309-392-2112
Green Valley Police, 109 E Main St, Green Valley 309-352-2111
Armitage Police, 103 N Main St, Armitage 309-392-3154
Cincinnati Fire, 14065 Chester L Rd, Pekin 309-346-4141
Armitage Fire, 105 W Third, Armitage 309-392-2991
Tazewell County Animal Control, PO Box 158, Tremont 309-477-2270
Deer Creek Fire, 402 E First St, Deer Creek 309-447-6490
Advanced Medical Transport (ambulance), 418 Elizabeth, Pekin 309-347-6611
Mackinaw Rescue, 104 W Madison, Mackinaw 309-359-8214
Delavan Ambulance, 510 S Pine, Delavan 309-244-8221
Tremont Rescue 702, 300 S Sampson, Tremont 309-925-5561
The PSAP is located in the East Peoria Police Department. The PSAP dispatches for three police agencies and five fire agencies. It has four operating positions, three of which are in use daily. The fourth position is partially built. The City of East Peoria owns the furniture and radio equipment. The ETSB has not been able to afford paying for their portion of the project so the fourth position is not yet fully functioning. This PSAP is responsible for setting off the tornado/weather/take cover sirens for the areas dispatched. This PSAP is the backup for T/PCCC and was remodeled in 2013. The City of East Peoria owns the majority of the consoles. The ETSB only owns the monitors, CAD and phones. The radio room of this facility is already overcrowded, as is the dispatch room. Consolidating both of the other PSAP's into this one is not possible due to space limitations.
East Peoria's agencies are:

East Peoria Police, 201 W. Washington St., East Peoria 309-698-4700
East Peoria Fire, 201 W. Washington St., East Peoria 309-698-4700
Creve Coeur Police, 105 N Thorncrest, Creve Coeur 309-699-9511
Creve Coeur Fire, 203 Wagner, Creve Coeur 309-699-9511
Fondulac Park Police, 305 Springfield Rd., East Peoria, 309-698-4700
Germantown Hills Fire, 313 Prairie Ave., Metamora (shared with Woodford County as it is in both Tazewell and Woodford Counties) 309-383-4890
Spring Bay Fire, 310 W. Missouri St., Spring Bay (shared with Woodford County as it is in both Tazewell and Woodford Counties) 309-822-0152
The PSAP is located in the Morton Police Department and has two operating positions that are in use daily but has no room to add more. The radio room is able to add additional equipment but the communications room is limited on space. This center dispatches for one police agency and two fire agencies. This PSAP is the backup for East Peoria. During the East Peoria remodel project in 2013, Morton was not able to handle their own operating positions and also allow for both East Peoria operating positions. One East Peoria position was temporarily placed at Morton and the other position was kept at East Peoria.

Morton dispatched agencies are:

Morton Police, 375 W Birchwood, Morton 309-266-6666
Morton Fire, 300 W. Courtland, Morton 309-266-7390
Deer Creek Fire, 402 E. First, Deer Creek 309-447-6490
Morton ESDA/EMA
Washington Police Department

This PSAP is located in Washington Police Department and has two operating positions that are in use daily but has no room to add more. The radio room could accommodate additional equipment but the communications room is already overcrowded. This center dispatches for one police agency and two fire agencies. Washington is the backup PSAP for Morton. The City of Washington sustained the most damage during the November 17, 2013 tornado. Their dispatch center was down for quite a bit of time as a tower was knocked out in the tornado. The three other PSAP's took 9-1-1 calls and dispatched for Washington's agencies during the time that it needed to restore this PSAP back to normal.

Washington dispatched agencies are:
Washington ESDA/EMA
Proposed System Operation

Pending grant approval for the consolidation of East Peoria, Morton and Washington and with T/PCCC already consolidated, both centers would be capable of handling all county 9-1-1 needs. Establishing redundant capabilities between the centers would allow for each center to be the backup to the other should a catastrophic or emergent situation occur. The new center would need to be created using a system like T/PCCC already has in place. T/PCCC has a board made up of a police chief, mayor, sheriff and a county chairman. Each of the members of the board are supervision of a department that T/PCCC is responsible for dispatching. The new center would be created similarly with police/fire chiefs and city heads that supervise the agencies in which the new center is responsible for dispatching. Currently, each PSAP answers 9-1-1 calls for the agencies in which they dispatch. Like T/PCCC now, a director and assistant director would need to be selected and hired. Currently, the T/PCCC director reports to the board and the assistant director reports to the director. The new center will follow a similar chain of command.

The ETSB recognizes that we already have a solid example to follow with the creation of a new consolidated center as T/PCCC has been in operation for more than forty years.

Five year strategic plan for implementation

Year One
1. Apply for grant
2. Locate potential consolidation sites
3. Site study to locate suitable properties
4. Selection of project manager
5. Radio and microwave study to ensure the location is feasible
6. Negotiate intergovernmental agreements between the Village of Creve Coeur (pop. 5,367), City of East Peoria (pop. 23,375), City of Morton (pop. 16,499), City of Washington (pop. 15,816), Northern Tazewell Fire Protection District, Deer Creek Fire Protection District and Fondulac Park District, City of Peoria

*Some of the fire departments and rescue departments are bifurcated and several fire departments serve more than one fire protection district.

Year Two
1. Site negotiations and contracts (Rent? Buy? Build?)
2. Begin purchasing essential equipment

Year Three
1. Continue purchasing equipment
2. Begin installation at site
3. Tower construction
4. Consolidated Center Director selected

Year Four
1. New center opens
2. Update equipment at T/PCCC

Year Five
1. Establish redundant capabilities between both centers
2. Begin twice yearly backup tests (for two weeks every six months, all dispatching done from one center then rotate the following week to the other)
Financial Projections

T/PCCC already has a system in place that utilizes a formula calculating charges to municipalities for dispatching fees. The new center will utilize this formula as well. The formula is calculated by call volume, population and service.

Anticipated Costs for consolidation

The following costs are estimated costs that the ETSB has considered for consolidation:

Radio Study - The ETSB came up with this figure after consulting a neighboring county that had a radio study done in preparation of updating their radio system.
Estimated cost: $25,000

Microwave Study - Our current microwave system vendor was consulted regarding a consolidation and our needs. The estimated cost is the amount our vendor gave us.
Estimated cost: $5,000

Dispatch Consoles - East Peoria has three complete consoles and a fourth console that is 2/3 finished. The ETSB plans to approach the City of East Peoria about working out an agreement to have those four consoles placed in the new consolidated center. The four consoles are CAD, radio, and phone ready however, the consoles are not Next Generation 9-1-1 (Next Gen) capable. Pending grant approval, the ETSB would need to purchase twelve total additional consoles for the two consolidated centers. Currently, the three other PSAP’s have consoles that are over fifteen years old and not serviceable or upgradable. The older consoles as T/PCCC, Morton and Washington are not able to have more radio panels added. With a consolidation, further radio panels would be needed. None of the consoles in Tazewell County are Next Gen capable. The ETSB feels that two consolidated centers in the county would be best suited if each center had eight consoles at each facility. The ability for each center to be the backup for the other would require eight positions each. Based on the expenses that East Peoria incurred during their 2013 remodel and also updated equipment costs from a neighboring county’s upgrade of the same equipment, the ETSB was able to come up with an estimated cost. This would purchase everything needed to make the consoles fully functioning, including Next Gen capable.
Estimated cost: $1,000,000

Recorders - Each PSAP currently has a logging recorder that is at least ten years old, with the exception of T/PCCC. T/PCCC just purchased a recorder earlier this year after theirs failed but it is not Next Gen capable. East Peoria’s logging recorder is a rental. Two new logging recorders would need to be purchased if the five year waiver is approved. Purchasing Next Gen capable would be part of the estimated cost. The cost is based on a 2015 price quote for a total replacement at T/PCCC when the recorder failed.
Estimated cost: $75,000 for two

Recorder Archive system - The cost is based off current costs for network attached storage.
Estimated cost: $25,000

UPS - Each facility has a UPS system but a new consolidated center would need a UPS system purchased as the municipalities would be keeping those already in use. T/PCCC has a UPS but a backup needs to be purchased. The new consolidated center should also have two. UPS purchase is expected to be at $16,000 each. The cost is a number obtained from T/PCCC current UPS vendor.
Estimated cost: $48,000
Generator - T/PCCC already has a generator. The new consolidated center would need one. The cost is from the City of Washington’s installation in 2016.
Estimated cost: $40,000

Tower - Tazewell County, situated along the Illinois River valley, is made up of many hills and bluffs. Each of the four PSAP’s have radio insufficiencies already due to low lying areas where radio coverage is just not as it should be. In 2015, the T/PCCC dispatchers were not able to make radio contact with units on scene where a Tazewell County Deputy was involved in an accident and ultimately lost his life due to his injuries. This radio problem is county wide. A consolidated center at any location in Tazewell County would need a tower to provide proper radio coverage. After consulting with our radio expert, we have come up with a figure that would cover the cost of an antennae, feed line, tower, labor and grounding. The cost is for a tower only that would need to be installed at the new consolidation site. Further expenses may be incurred depending on the results of the radio study.
Estimated cost: $200,000

Data Master - The ETSB currently has two ANI/ALI machines for all of Tazewell County. For 2016, the yearly maintenance cost is $14,000. For another consolidated center, the price would increase to $28,000 a year.

Radio Fees (per month) - Based off T/PCCC costs
Estimated cost: $1500

Security - Making new site secure with cameras, key card access, monitors, security gate. The cost is based off of recent security updates that the City of Pekin and City of East Peoria did for their facilities (cameras, key card access)
Estimated cost: $100,000

Telco/Radio circuits - This figure is based off of T/PCCC annual costs
Estimated Telco: $6000
Estimated Radio: $60,000

Encoders - Based on 2016 prices for storm siren and fire tone encoders
Estimated cost: $3000

Site fees - An estimated cost cannot be given until further research is done on possible locations

Legal fees - The ETSB expects legal fees associated with preparation of Intergovernmental Agreements for the municipalities/ agencies involved.
Estimated cost: $50,000

Annual Operating Costs

The ETSB, based on the T/PCCC current fiscal year budget, estimates the annual operating cost for a countywide consolidated 9-1-1 system, if currently in place would be $4.14 million. By year four of our plan, with a consolidated system in place, the anticipated cost will be $4.33 million based on a 1.15% annual inflation rate. This does not include the one-time startup cost for consolidating centers. This cost will be substantial.
Anticipated Revenues

At this time, the ETSB is expecting $1.2 million for 9-1-1 surcharges based off the 2014 AR-911 report. Anticipated revenue from municipalities cannot be figured until intergovernmental agreements are established.

Dissolved and Consolidated

The three PSAP’s that would be consolidated are all located in Tazewell County's 9-1-1 system. None of the three PSAP’s have reserves as each is currently owned and operated, with the exception of CAD, monitors and phones, by the municipalities in which they are located.

Answering positions/Telecommunicators

East Peoria has four answering positions; twelve full-time Telecommunicators (T/C) and one Telecommunications Manager
Morton has two answering positions; seven full-time Telecommunicators, one part-time T/C
Washington has two answering positions; six full-time Telecommunicators, five part-time T/C’s
After consolidation of East Peoria, Morton and Washington, the consolidated center would have eight answering positions with five of those being in use daily and three as backup. Tazewell County would have a need for forty-six full time equivalent Telecommunicators. (The ETSB is figuring four crews of ten employees per crew and a shift relief factor of 1.14%)
At T/PCCC, the six answering positions would need upgraded and two additional positions added to allow the daily operation of four and then four as backup. In all with the two required consolidated centers in place, Tazewell County would have sixteen answering positions. Currently there are fourteen total with no PSAP able to handle all of the county needs.

Network cost prior to consolidation/Proposed cost after consolidation

Tazewell County’s monthly charges for network fees is $16,202.02. The State is responsible for paying the network costs. The cost of network fees after our proposed consolidation is TBD.

Network cost the State will be responsible for

Based off current network monthly charges the State is responsible for is $16,202.02 but the amount after consolidation is TBD.

Recurring/Nonrecurring consolidation cost

Using the information we have regarding consoles, radio equipment, phones, tower, recorders, encoders, and site preparation, the ETSB estimates the overall cost will be $3.5-$4 million. We have consulted another agency that conducted a remodel project in 2011 for $3 million. The center is solely an ambulance dispatch center and therefore did not have 9-1-1 related expenses. The center’s facility is similar in size as it has eight dispatch positions. The square footage needed for a new consolidated center must be at least 1700 square feet for the dispatch floor and radio room alone. Additional square footage will be needed for office space, training, conference and lounge/break rooms.
Revenue sources for the consolidated system

Revenue would come from municipalities in which the consolidated center dispatches for

Communities served by Tazewell County 9-1-1 system

Allentown
Armington
Creve Coeur
Danvers
Deer Creek
Delavan
Dillon
East Peoria
Emden
Eureka
Green Valley
Goodfield
Groveland
Hittle
Hopedale
Mackinaw
Malone
Manito
Marquette Heights
Metamora
Minier
Morton
Normandale
North Pekin
Pekin
San Jose
Sand Prairie
Schaeferville
Spring Lake
Stanford
South Pekin
Tremont
Washington
Winkel

Public Safety Agencies, addresses, telephone and form of dispatch that are served by Tazewell County 9-1-1 system

See PSAP information, agencies listed by PSAP
Agencies that are adjacent to Tazewell County 9-1-1 system geographic boundaries

Woodford County Sheriff's Office
Peoria County Sheriff's Office
Fulton County Sheriff's Office
Mason County Sheriff's Office
Logan County Sheriff's Office
McLean County Sheriff's Office
Illinois State Police District 6
Illinois State Police District 8
Illinois State Police District 9
Illinois State Police District 14
Peoria Police Department
Bartonville Police Department
Glasford Police Department
Manito Police Department
San Jose Police Department
Danvers Police Department
Stanford Police Department
Deer Creek-Goodfield Police Department
Eureka-Goodfield Fire Protection District & EMS
Spring Bay Fire & Ambulance
Germantown Hills Fire & EMS
Advanced Medical Transport
Peoria Fire Department
Bartonville Fire Department
Tuscarora Fire Department
Timber Hollis Fire Department
Fulton County EMS
Copperas Creek Fire
Forman Fire
San Jose Fire
Emden Fire
Mason County EMS
Logan County Paramedics
Carriers and Interconnected VoIP providers that provide service to Tazewell County 9-1-1 system

AT&T
AT&T Mobile
Bandwidth VoIP
Boost Mobile
CenturyLink
Comcast
Cricket Wireless
Frontier
ITV-3/BWC
Level 3
McClyod USA
Sprint
Sprint Mobile
Straight Talk
T-Mobile
TracPhone
US Cellular
Verizon Wireless
Virgin Mobile
Vonage VoIP

Local ordinances that dissolve existing ETSB

No ordinances are on file at this time

Intergovernmental agreements or memorandums of understanding creating a joint ETSB or agreements pertinent to 9-1-1 system consolidation

No such agreements or MOU on file at this time

Contracts with a new 9-1-1 system provider

No new contract is needed at this time

Backup PSAP agreement establishing backup or overflow services

Agreements on file with Peoria County ETSB

Call Handling and Aid Outside Jurisdictional Boundaries Agreement

Agreements on file with Peoria County ETSB
Test Plan

CenturyLink has advised us that such testing does take place however, at the time of filing waiver request, we have yet to receive their test plan. Please see attached email from CenturyLink advising that a plan is in place.

Attachments:

1. CenturyLink Email reference to Test Plan
2. Tazewell County E911 Network Diagram
3. Tazewell County ETSB Trial Balance
4. Sungard Public Sector Outstanding Balance Statement
5. Tazewell County Loan Outstanding Balance
6. Morton Community Bank Loan Outstanding Balance
Century Link midday update on the test plans.

Steve

From: Krueger, Betsy [mailto:Betsy.Krueger@CenturyLink.com]
Sent: Thursday, May 26, 2016 11:42 AM
To: 'steve@mtco.com' <steve@mtco.com>
Subject: FW: TAZEWell COUNTY 9-1-1 CONSOLIDATION OF PSAPS

There are network test plans in place, but I do not have the details of the Illinois plans at this time. As soon as I get that information, I can let you know. I hope to be able to get some more details on that this afternoon but I wanted to let you know that it might take longer. Thank you.

Betsy Krueger
CenturyLink Account Consultant
tel: 317-489-0515
cell: 317-650-6030
betsy.krueger@centurylink.com

From: Steve Hullcranz <steve@mtco.com>
Sent: Wednesday, May 25, 2016 2:29 PM
To: Brooks, Brenda K
Cc: 'Erin Morey'; Rich Mendenhall; Jeff Stevens
Subject: TAZEWell COUNTY 9-1-1 CONSOLIDATION OF PSAPS

Our consolidation needs the name and contact information for the person or persons at Century Link that will be working with us to locate into another PSAP, and close three existing PSAP’s. First of all we need to send a letter to that person very quickly to comply with our waiver request which we and signing off on tomorrow, May 26, 2016.

We also we need to ask this person many questions on about engineering these new circuits and questions of costs for 9-1-1 trunks for both wireline and wireless calls.

We will also be discussing timelines, which initially will be over the next couple of years if we become successful in our waiver request.

Thank you for your assistance.

Steve Hullcranz
Tazewell County 9-1-1
CENTRALIZED PROPANE AREA INFORMATION ONLY RELEASED TO ENSB OFFICIALS AND THE ILLINOIS COMMISSIONER

REVISED 1-6-2009

ESN 499
B Link # 352-7025
Washington
115 West Jefferson
Washington Pp

ESN 399
B Link # 353-0015
250 E Broadway
Denver Pp

ESN 299
B Link # 352-2019
East Pp
201 W Washington
East Pp

ESN 999
B Link # 353-4275
1130 Kirk St Pp
Consolidated C
Tazewell Pp

LOCATION

PSAP NAME

B-LINK

TRK GRP SIZE

OFFICE

A-LINK

TRK GRP SIZE

COMPANY

TAZEWELL COUNTY F-9-1-1 WIRELESS NETWORK DIAGRAM
No changes 12-5-1-2 W Gresham
No changes 12-7-1-1 TH
No changes 11-15-1-1 TH
Revised 12-1-2009 ON

E1 Link # 335-1010
Washington
Washington Pd

E1 Link # 335-1012
315 W Eveningwood Mtn
Morning Pd

E1 Link # 335-2005
East Pomoa
201 W Washington, East Pomoa
East Pomoa Pd

E1 Link # 335-2241
1100 North St Pomoa
Consolidated C
Tazewell/Pomoa

(Continued)
Galena River

LOCATION
PSP NAME
LINK
TRC GRP SIZE
OFFICE
TRC GRP SIZE
ALNK

Tazewell County E911 CLEC/VOIP Network Diagram
<table>
<thead>
<tr>
<th>Date</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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<td>$54.96</td>
</tr>
<tr>
<td>2/1/96</td>
<td>Interest</td>
<td>$54.96</td>
</tr>
<tr>
<td>3/1/96</td>
<td>Interest</td>
<td>$54.96</td>
</tr>
<tr>
<td>4/1/96</td>
<td>Interest</td>
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<tr>
<td>5/1/96</td>
<td>Interest</td>
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<tr>
<td>6/1/96</td>
<td>Interest</td>
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<tr>
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<td>Interest</td>
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<tr>
<td>9/1/96</td>
<td>Interest</td>
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<tr>
<td>10/1/96</td>
<td>Interest</td>
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<tr>
<td>11/1/96</td>
<td>Interest</td>
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<tr>
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</tr>
<tr>
<td>12/1/97</td>
<td>Interest</td>
<td>$54.96</td>
</tr>
</tbody>
</table>

Balance as of April 30, 1997: $69,325
# Customer Statement

**Date:** 5/6/2016  
**Account No.:** 3741

**Bill To:** Tazewell County ETSB (OSSI)  
2964 Court Street  
PEKIN, IL 61554  
Attn: Rich Mendenhall

<table>
<thead>
<tr>
<th>Transaction Dt.</th>
<th>Invoice No.</th>
<th>Terms</th>
<th>Due Date</th>
<th>Charges</th>
<th>Payments</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>05/15/2014</td>
<td>81346</td>
<td>NET30</td>
<td>06/14/2014</td>
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<td>NET30</td>
<td>01/18/2015</td>
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<td>NET30</td>
<td>06/28/2015</td>
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<td>05/26/2016</td>
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</tbody>
</table>

**Statement Balance:** $523,214.54

**Remit Payment To:**  
SunGard Public Sector Inc.  
Bank of America  
12709 Collection Center Dr  
Chicago, IL 60693
May 16, 2016

**LOAN TO "911" FROM COUNTY GENERAL**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Loan (Nov. 2015)</td>
<td>$200,000</td>
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<tr>
<td>Payment (Dec. 2015)</td>
<td>$ 50,000</td>
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<tr>
<td>Payment (Jan. 2016)</td>
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<tr>
<td>Payment (March 2016)</td>
<td>$ 10,000</td>
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<tr>
<td>Payment (March 2016)</td>
<td>$ 10,000</td>
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<tr>
<td>Balance Due</td>
<td>$ 70,000</td>
</tr>
</tbody>
</table>

Mary J. Burress
Tazewell County Treasurer
**Loan Payment**

Loan Type: COMMERCIAL  Maturity Date: 09/10/2017
Principal Balance: 21,914.59  Current Rate: 4.500000
Interest Thru 05/10/2016: 43.84  Interest Paid 2016: 469.90
One Day's Interest: 2.73  Original Loan Date: 09/10/2012
Amount Past Due: 0.00  Original Loan Amount: 160,120.00
Escrow Balance: 0.00  Date of Last Payment: 04/25/2016

Collateral/Property: UCC1 BLANKET LIEN FILED 9/13/12
Date Payment Due: 05/28/2016
Principal Due: 2,899.20
Interest Due: 90.41
Total Amount Due: 2,989.61

Add additional late charge of 149.48 if no payment is received by 06/07/2016

* * Please return this portion with your payment * *

**Loan Payment Notice**

TAZEWELL COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
JEFF PHILLIPS
101 S CAPITOL ST
PEKIN IL 61554-4108

Total Amount Due: 2,989.61
Additional Principal: 
Additional Payment: 
Amount Enclosed: $

Date Payment Due: 05/28/2016
Loan Type: COMMERCIAL
Loan Number: 1030750
Regular Payment T/C: 375

MORTON COMMUNITY BANK
721 W. JACKSON
MORTON, IL 61550